

CERTIFICATE

2020

To the Clerk of Marshall County, State of Kansas
We, the undersigned, officers of

Blue Rapids City Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

			2020 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
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Statement of Indebt. & Lease/Purchase	5				
Fund	K.S.A.				
General	79-1962	6		0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	65,215	48,181	9.315
Cemetery	79-1962	8	650	621	0.120
		8			
Non-Budgeted Funds					
Special Machinery		7			
Totals	xxxxxx		65,865	48,802	9.435
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Neighborhood Revitalization Rebate			Resolution required?	Vote publication required?	No

5,172,465

Final Assessed Valuation:	County Clerk's Use Only
Township	
	Nov. 1, 2019 Valuation

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Ave
Topeka, KS 66611-1216
Email:
brockcck@sbcglobal.net

Attest: Oct 1 2019

Sandra K. Wilson
County Clerk

Daniel Schott Trustee
Tracy Cobb clerk
Glenda Wassenberg Treasurer

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

Blue Rapids City Township

2020

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019	+ \$ 45,962
2. Debt service levy in 2019	- \$ 0
3. Tax levy excluding debt service	\$ 45,962

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+ 169,902	
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ 1,036,214	
5b. Personal property 2018	- 1,036,445	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that changed in use during 2019:	+ 13,659	
7. Total valuation adjustment (sum of 4, 5c, 6)	183,561	
8. Total estimated valuation July 1, 2019	5,172,465	
9. Total valuation less valuation adjustment (8 minus 7)	4,988,904	
10. Factor for increase (7 divided by 9)	0.03679	
11. Amount of increase (10 times 3)	+ \$ 1,691	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 47,653	
13. Debt service levy in this 2020 budget	0	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	47,653	
15. Consumer Price Index for all urban consumers for calendar year 2018	0.025	
16. Consumer Price Index adjustment (3 times 15)	\$ 1,149	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 48,802	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General		0	0	0	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	45,336	1,774	0	136	25	6
Cemetery	626	25	0	2	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	45,962	1,799	0	138	25	6

County Treas Motor Vehicle Estimate	1,799
County Treas Recreational Vehicle Estimate	0
County Treas 16/20M Vehicle Estimate	138
County Treas Commercial Vehicle Tax Estimate	25
County Treas Watercraft Tax Estimate	6
MVT Factor	0.03914
RVT Factor	0.00000
16/20M Factor	0.00300
Comm Veh Factor	0.00054
Watercraft Factor	0.00013

2020

Blue Rapids City Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	13,700	-	-	68-141g
General	Road		491		Closing
Total		13,700	491	0	
Adjustments*					
Adjusted Totals		13,700	491	0	

***Note:** Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2019	Date Due		Amount Due 2019		Amount Due 2020	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2019	Payments Due 2019	Payments Due 2020
Grader	12/5/17	84	2012.00	77,475	57,083	12,455	12,455
				Total	57,083	12,455	12,455

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Blue Rapids City Township

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	111	118	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax	508	373	
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	508	373	0
Resources Available:	619	491	0
Expenditures:			
Officers Pay			
Salaries & Wages			
Employee Benefits	100		
Supplies			
Insurance	300		
Accounting Services	70		
Publications	31		
Transfer to Road (Closing)		491	
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	501	491	0
Unencumbered Cash Balance Dec 31	118	0	xxxxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	500		0
		Non-Appropriated Balance	
See Tab A See Tab C		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
	Amount of 2019 Ad Valorem Tax		0

CPA Summary

Blue Rapids City Township

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	11,292	13,169	13,462
Receipts:			
Ad Valorem Tax	42,800	45,336	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	1,660	1,489	1,774
Recreational Vehicle Tax		5	0
16/20M Vehicle Tax	98	97	136
Commercial Vehicle Tax	24		25
Watercraft Tax	4		6
Special Highway/Gasoline Tax	1,256	1,200	1,200
Gross Earnings (Intangibles) Tax			431
Transfer from General		491	
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-100		0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	45,742	48,618	3,572
Resources Available:	57,034	61,787	17,034
Expenditures:			
Officers Pay	2,100	2,100	2,100
Salaries & Wages	975	2,600	2,600
Employee Benefits	1,279	550	1,500
Road Maintenance		2,500	2,500
Road Materials	10,783	13,500	12,710
Equipment		16,000	15,000
Fuel	1,963		2,500
Machine Hire		4,500	4,500
Repairs & Maintenance	129	5,275	5,000
Insurance	3,350	1,300	4,000
Grader Payment	9,000		12,455
Budget & Publications			250
Accounting Service			100
Transfer to Special Machinery	13,700		
Does transfer exceed 25% of Resources Avail			
Miscellaneous	586		
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	43,865	48,325	65,215
Unencumbered Cash Balance Dec 31	13,169	13,462	xxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	56,175	48,325	65,215
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			65,215
Tax Required			48,181
Delinquent Comp Rate: 0.0%			0
Amount of 2019 Ad Valorem Tax			48,181

Special Machinery

K.S.A. 68-141g	2018 Actual Year
Unencumbered Cash Balance, Jan 1	16,322
Transfers from:	
Road Fund	13,700
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	101
Other	829
Resources Available:	30,952
Total Expenditures	
Unencumbered Cash Balance, Dec 31	30,952

CPA Summary

Blue Rapids City Township

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Cemetery	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	0	3	2
Receipts:			
Ad Valorem Tax	626	626	XXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax	25	22	25
Recreational Vehicle Tax			0
16/20 M Vehicle Tax	2	1	2
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	653	649	27
Resources Available:	653	652	29
Expenditures:			
Mowing	350	650	650
Maintenance	300		
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	650	650	650
Unencumbered Cash Balance Dec 31	3	2	XXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	650	650	650
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		650
	Tax Required		621
	Delinquent Comp Rate: 0.0%		0
	Amount of 2019 Ad Valorem Tax		621

Adopted Budget

0	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	0		0
Receipts:			
			0
			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	0	0	0
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		0
	Tax Required		0
	Delinquent Comp Rate: 0.0%		0
	Amount of 2019 Ad Valorem Tax		0

CPA Summary

(Only the actual budget year for 2018 is to be shown)

Non-Budgeted Funds

(1) Fund Name: (2) Fund Name: (3) Fund Name: (4) Fund Name: (5) Fund Name:

Land Management		FEMA			0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	0	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		0

Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Federal Land Mgmt	655									
Total Receipts	655	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	655
Resources Available:	655	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	655

Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Mowing/Grading	650	Materials	12,693							
		Grading	1,568							
		Fuel	812							
		Pictures	10							
Total Expenditures	650	Total Expenditures	15,083	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	15,733
Cash Balance Dec 31	5	Cash Balance Dec 31	-15,083	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	-15,078
										-15,078

See Tab B

** Note: These two block figures should agree.

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Blue Rapids City Township
Marshall County

will meet on August 13, 2019 at 7:00 PM at 1975 US Highway77, Blue Rapids for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 1975 US Highway77, Blue Rapids and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	501	10.611	491				
Road	43,865		48,325	10.272	65,215	48,181	9.315
Cemetery	650		650	0.142	650	621	0.120
Reserves	15,733						
Special Machinery							
Totals	60,749	10.611	49,466	10.414	65,865	48,802	9.435
Less: Transfers	13,700		491		0		
Net Expenditure	47,049		48,975		65,865		
Total Tax Levied	43,461		45,962		xxxxxxxxxxxxxxx		
Assessed Valuation: Township	4,096,000		4,413,611		5,172,465		

*Tax rates are expressed in mills.

Rhonda Wassenberg
Treasurer

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARSHALL COUNTY, ss:
Sarah Kessinger

being first duly sworn, deposes and says: That
she is (Publisher) of THE MARYSVILLE
 ADVOCATE, a weekly newspaper printed in the
 State of Kansas, and published in and of general cir-
 culation in Marshall County, Kansas, with a general
 paid circulation on a yearly basis in Marshall Coun-
 ty, Kansas, and that said newspaper is not a trade,
 religious or fraternal publication.

Said newspaper is a weekly published at least week-
 ly 50 times a year; has been so published continu-
 ously and uninterruptedly in said county and state
 for a period of more than five years prior to the first
 publication of said notice; and has been admitted at
 the post office of Marysville in said County as sec-
 ond class matter.

That the attached notice is a true copy thereof and
 was published in the regular and entire issue of said
 newspaper for 1 consecutive weeks, the first
 publication thereof being made as aforesaid on the
1st day of August, 2019,
 with subsequent publications being made on the fol-
 lowing date:

_____, 20____
 _____, 20____
 _____, 20____
 _____, 20____

Sarah Kessinger

Subscribed and sworn to before me this 1
 day of August, 2019.

My commission expires: 8-30-22

Audrey J. Pils
 Notary Public

Printer's fee \$ 68.25
 Additional copies \$ _____

Please remit to: The Marysville Advocate
 Box 271,
 Marysville, KS 66508

\$45.50 actual

BLUE RAPIDS CITY TOWNSHIP BUDGET HEARING

(First published in The Marysville Advocate on Thursday, August 1, 2019)

NOTICE OF BUDGET HEARING

The governing body of
Blue Rapids City Township
Marshall County

will meet on August 13, 2019 at 7:00 PM at 1973 US Highway 77, Blue Rapids for the purpose of hearing and
 answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
 Detailed budget information is available at 1973 US Highway 77, Blue Rapids and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits
 of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax
General	301	10.611	491			
Road	43,863		48,323	10.272	65,213	48,181
Cemetery	629		650	0.142	650	621
Reserves	15,733					
Special Machinery						
Totals	60,749	10.611	49,456	10.414	65,863	48,802
Less: Transfers	13,700		491			
Net Expenditure	47,049		48,973		65,863	
Total Tax Levied	43,461		45,962			
Assessed Valuation:						
Township	4,096,000		4,413,611		5,172,463	

*Tax rates are expressed in mills.

Rhonda Wasmuth
 Treasurer

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