State of Kansas
City

2022

CERTIFICATE

To the Clerk of Stafford County, State of Kansas

NO RNR

We, the undersigned, officers of

City of Seward

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2022; and
(3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	47,005	8,639	13.118
Debt Service	10-113				
Library	12-1220				
Special Highway		7	38,581		
		7			
Non-Budgeted Funds		8			
Totals		xxxxxx	85,586	8,639	13.118
Budget Summary		9			County Clerk's Use Only
Neighborhood Revitalization					658,543
					Nov 1, 2021 Total Assessed Valuation

RNR
13.146

Assisted by:

Address:

Email:

Date Attested: 8.25 2021

Rita Keenan
County Clerk

Bonnie Stykel - Mayor
Charlatt Strait — council member
Kurtis Fiske — Council member
Rosemary Heimer council Member
Barbara Rea council member

Governing Body

City of Seward

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2021	Ad Valorem Levy Tax Year 2020	Allocation for Proposed Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	8,639	645	5	10	57	0
Debt Service						
Library						
TOTAL	8,639	645	5	10	57	0

County Treas Motor Vehicle Estimate 645

County Treas Recreational Vehicle Estimate 5

County Treas 16/20M Vehicle Estimate 10

County Treas Commercial Vehicle Tax Estimate 57

County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.07466

Recreational Vehicle Factor 0.00058

16/20 Vehicle Factor 0.00116

Commercial Vehicle Factor 0.00660

Watercraft Factor 0.00000

City of Seward 2022

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
General	Capital Improvements	-	5,000	5,000	12-1,118
	Totals	0	5,000	5,000	
	Adjustments*				
	Adjusted Totals	0	5,000	5,000	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					0			0	0	0	0

ity of Seward 2022

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2021	Payments Due 2021	Payments Due 2022
None							
				Totals	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

City of Seward 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	52,074	54,792	25,349
Receipts:			
Ad Valorem Tax	10,189	8,639	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		515	645
Recreational Vehicle Tax		13	5
16/20M Vehicle Tax			10
Commercial Vehicle Tax		89	57
Watercraft Tax		1	0
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Compensating Use Tax	724	700	700
Local Sales Tax	3,335	3,200	3,200
Franchise Tax	4,875	5,000	5,000
Fire Building Lease		900	900
Mowing	338	1,000	1,000
Refunds			
Donations	11,043		
Interest on Idle Funds	3,269	1,500	1,500
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**33,773**	**21,557**	**13,017**
Resources Available:	**85,847**	**76,349**	**38,366**
Expenditures:			
Salaries & Wages	7,108	8,500	8,500
Employee Benefits	1,088	1,500	1,500
Contractual	814	10,000	5,000
Commodities	11,852	5,000	8,005
Capital Outlay			
Utilities	4,485	5,000	5,000
Grader Repairs		10,000	7,000
Accounting			
Insurance	5,708	6,000	7,000
Office supplies			
Membership			
Transfer to Capital Improvements		5,000	5,000
Transfer to Equipment Reserve			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**31,055**	**51,000**	**47,005**
Unencumbered Cash Balance Dec 31	54,792	25,349	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amoun	45,319	65,079	47,005
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	47,005
		Tax Required	8,639
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	**8,639**

CPA Summary

City of Seward 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	39,834	40,391	36,991
Receipts:			
State of Kansas Gas Tax	1,627	1,600	1,590
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**1,627**	**1,600**	**1,590**
Resources Available:	**41,461**	**41,991**	**38,581**
Expenditures:			
Street Repair and Maint	1,070	1,500	1,500
Contractual		1,500	1,500
Commodities		2,000	2,000
Capital Outlay			33,581
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**1,070**	**5,000**	**38,581**
Unencumbered Cash Balance Dec 31	40,391	36,991	0
2020/2021/2022 Budget Authority Amoun	38,252	32,874	38,581

Adopted Budget **0**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2020/2021/2022 Budget Authority Amoun	0	0	0

CPA Summary

City of Seward

NON-BUDGETED FUNDS

(Only the actual budget year for 2020 is to be shown)

2022

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Capital Improvements		**Equipment Reserve**		**Grants-Parks**		**0**		**0**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	11,221	Cash Balance Jan 1	75,000	Cash Balance Jan 1	0	Cash Balance Jan 1		Cash Balance Jan 1		86,221
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
				Midwest Energy	5,000					
				SPARKS	7,000					
				Donations BBQ	150					
Total Receipts	0	Total Receipts	0	Total Receipts	12,150	Total Receipts	0	Total Receipts	0	12,150
Resources Available:	11,221	Resources Available:	75,000	Resources Available:	12,150	Resources Available:	0	Resources Available:	0	98,371
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
				Playground Equip	12,028					
Total Expenditures	0	Total Expenditures	0	Total Expenditures	12,028	Total Expenditures	0	Total Expenditures	0	12,028
Cash Balance Dec 31	11,221	Cash Balance Dec 31	75,000	Cash Balance Dec 31	122	Cash Balance Dec 31	0	Cash Balance Dec 31	0	86,343 **
										86,343 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
City

2022

NOTICE OF BUDGET HEARING

The governing body of
City of Seward
will meet on August 10, 2021 at 6:30 PM at City Hall, 519 Lincoln Ave, Seward for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Building and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of Current Year Estimate for 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	31,055	14.885	51,000	14.819	47,005	8,639	13.145
Special Highway	1,070		5,000		38,581		
Reserves	12,028						
Totals	44,153	14.885	56,000	14.819	85,586	8,639	13.145
*Revenue Neutral Rate***							13.146
Less: Transfers	0		5,000		5,000		
Net Expenditure	44,153		51,000		80,586		
Total Tax Levied	8,430		8,639		xxxxxxxxxxxxxxxxx		
Assessed Valuation	566,359		582,966		657,203		

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Bonnie Strobel
City Official Title: Mayor

PROOF OF PUBLICATION

COURT NO._____

STATE OF KANSAS, STAFFORD COUNTY, S.S.

David Green, of lawful age, being duly sworn upon oath states that he is the publisher of

THE STAFFORD COURIER

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice:

THAT said paper was entered as second class mail matter at the post office of its publication;

THAT said paper has a general circulation on a daily, or weekly, or monthly, or yearly basis in

STAFFORD County, Kansas, and is

NOT a trade, religious or fraternal publication and has been published in STAFFORD County, KansasTHE ATTACHED was published on the following dates in a regular issue of saidnewspaper:

First Publication July 28 ,20 21

Second Publication ,20

Third Publication ,20

Fourth Publication ,20

Fifth Publication .20

Sixth Publication ,20

Publication Fee $ .....

Affidavit, Notary's Fee $ .....

Additional Copies ___@___ $ .....

Total Publication Fee $ .....

Witness my hand this 17 day of August ,20 21

(Sign)_____

SUBSCRIBED AND SWORN TO before this 17 day of August , 2021

(Notary Public)

My commission expires _____

NOTARY PUBLIC - State of Kansas
VALERIE GREEN
My Appt. Exp. 2-9-22

(Published In The Stafford Courier, Wednesday, July 28, 2021)1t

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Reserves							
Totals	12,028						
*Revenue Neutral Rate***	44,153	14.885	56,000	14.819	85,586	8,639	13.146
Less: Transfers	0		5,000		5,000		
Net Expenditure	44,153		51,000		80,586		
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