CERTIFICATE

2023

To the Clerk of Edwards County, State of Kansas
We, the undersigned, officers of
Lincoln Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2023; and (3) the
Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	116,856	90,000	12.365
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	145,875	131,528	18.071
Special Machinery		6			
Totals		xxxxxx	262,731	221,528	30.436
Budget Hearing Notice		0			
Combined Rate and Budget Hearing Notice		7			
Rate Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only
7,278,601
Nov 1, 2022 Total Assessed Valuation

Revenue Neutral Rate 28.436

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka KS 66611
Email:
brockck@sbcglobal.net

Attest: October 5 2022
Mina K. Schuetz
County Clerk

Michael R Wood
Glen Monaghan
Dennis Dutton
Governing Body

COUNTY CLERK SEAL EDWARDS COUNTY, KANSAS

Special Road Election held for Mills for years.
First levy in .

CPA Summary

Lincoln Township
Edwards County

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	90.000	4.020	59	1.331	144	5
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	116.972	5.225	76	1.731	187	7
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	206.972	9.245	135	3.062	331	12

County Treas Motor Vehicle Estimate 9.245

County Treas Recreational Vehicle Estimate 135

County Treas 16/20M Vehicle Estimate 3.062

County Treas Commercial Vehicle Tax Estimate 331

County Treas Watercraft Tax Estimate 12

MVT Factor 0.04467

RVT Factor 0.00065

16/20M Factor 0.01479

Comm Veh Factor 0.00160

Watercraft Factor 0.00006

2023

Lincoln Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
General	Special Machinery	20,000			80-122
	Total	20,000	0	0	
	Adjustments*				
	Adjusted Totals	20,000	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Lincoln Township
Edwards County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
Grader	5/1/21	84	2.50	130,000	120,714	20,500	20,500
				Total	**120,714**	**20,500**	**20,500**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Lincoln Township 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	18,210	27,071	20,797
Receipts:			
Ad Valorem Tax	89,762	90,000	xxxxxxxxxxxxxxx
Delinquent Tax	338		
Motor Vehicle Tax	4,019	3,916	4,020
Recreational Vehicle Tax	61	43	59
16/20 M Vehicle Tax	1,711	1,564	1,331
Commercial Vehicle Tax	150	89	144
Watercraft Tax	4	4	5
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds	512	500	500
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**96,557**	**96,116**	**6,059**
Resources Available:	**114,767**	**123,187**	**26,856**
Expenditures:			
Officers Pay	3,048	2,400	2,400
Salaries & Wages			
Employee Benefits	18,372	21,000	21,000
Contract Labor	2,312	3,000	3,000
Supplies	1,993	7,000	7,000
Equipment & Repairs	15,320	6,890	13,606
Fuel	174	2,000	3,000
Building Utilities	3,318	5,500	5,500
Insurance	898	12,000	15,000
Cell Phones & Mobile Radio Service	2,653	3,000	3,000
Township Hall	1,720	3,000	3,000
Fire & Safety Equipment	12,850	6,250	10,000
Trousdale Fire Department		20,000	20,000
Capital Outlay			
Budget & Publications	268	350	350
VF:Insurance Service	4,752	10,000	10,000
ED Co Treasurer			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	20,000		
Transfer can not exceed 25% Resources Avail			
Miscellaneous	18		
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**87,696**	**102,390**	**116,856**
Unencumbered Cash Balance Dec 31	27,071	20,797	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	102,139	110,390	116,856
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	116,856
		Tax Required	90,000
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	90,000

CPA Summary

Lincoln Township 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	13,250	10,220	3,622
Receipts:			
Ad Valorem Tax	116,664	116,972	xxxxxxxxxxxxxxx
Delinquent Tax	412		
Motor Vehicle Tax	4,958	5,090	5,225
Recreational Vehicle Tax	75	55	76
16/20M Vehicle Tax	1,922	2,032	1,731
Commercial Vehicle Tax	184	115	187
Watercraft Tax	5	6	7
Special Highway/Gasoline Tax	3,690	3,263	3,499
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**127,910**	**127,533**	**10,725**
Resources Available:	**141,160**	**137,753**	**14,347**
Expenditures:			
Officer Pay		2,500	2,500
Salaries & Wages	39,509	42,000	45,000
Employee Benefits	0		
Road Maintenance (contract labor)	30,793	30,000	18,875
Road Materials	11,811	12,000	12,000
Equipment/Lease Payments	16,917	20,500	20,500
Equipment Repairs	10,432	8,000	8,000
Fuel & Oil	21,478	19,131	39,000
Noxious Weeds			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**130,940**	**134,131**	**145,875**
Unencumbered Cash Balance Dec 31	10,220	3,622	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	140,545	134,131	145,875
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	145,875
		Tax Required	131,528
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	131,528

Special Machinery

K.S.A. 68-141g	2021 Actual Year
Unencumbered Cash Balance, Jan 1	194,234
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	20,000
Interest on Idle Funds	223
Other	
Resources Available:	214,457
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**214,457**

CPA Summary

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Lincoln Township
Edwards County
will meet on August 22, 2022 at 7:30 PM at Lincoln Township Fire House, 1945 Main, Trousdale for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the revenue neutral rate. Detailed budget information is available at Edwards County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	87,696	14.628	102,390	14.018	116,856	90,000	12.365
Road	130,940	19.012	134,131	18.219	145,875	131,528	18.071
Special Machinery							
Totals	218,636	33.640	236,521	32.237	262,731	221,528	30.436
						*Revenue Neutral Rate***	*28.436*
Less: Transfers	20,000		0		0		
Net Expenditure	198,636		236,521		262,731		
Total Tax Levied	206,972		206,972		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	6,152,445		6,420,423		7,278,601		
Outstanding Indebtedness, Jan 1	2020		2021		2022		
Other	0		0		0		
Lease Purchase Principal	16,917		0		120,714		
Total	16,917		0		120,714		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Michael K Wood
Trustee

Legals

(First published in the Edwards County Sentinel on July 13, 2022)

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BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	87,696	14.628	102,390	14.018	136,856	90,000	12.365
Road	130,940	19.017	134,131	18.219	145,875	131,528	18.071
Special Machinery							
Totals	218,636	33.640	236,521	32.237	282,731	221,528	30.436
					*Revenue Neutral Rate***		*28.436*
Less: Transfers	20,000		0		0		
Net Expenditure	198,636		236,521		282,731		
Total Tax Levied	206,972		206,973		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	6,152,445		6,430,423		7,278,601		
Outstanding Indebtedness,							
Jan 1	2020		2021		2022		
Other	0		0		0		
Lease Purchase Principal	16,917		0		120,714		
Total	16,917		0		120,714		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Michael K Wood
Trustee

Resolution No. 2022-01

A RESOLUTION OF THE Lincoln Township, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Lincoln Township was calculated as28.436 mills by the Edwards County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Lincoln Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 22, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Lincoln Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE Lincoln Township:

The Lincoln Township shall levy a property tax rate exceeding the Revenue Neutral Rate of 30.436 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 22nd day of Aug. 2022 (month and year) and SIGNED by the Governing Body.

Michael K. Wood

Glenn Monaghan

Dennis Dutton

Attested:
Lisa Schmidt

Roll Call Vote

Governing Body Members (please Print)	Yes	No	No Vote
Glenn Monaghan	✓		
Michael K. Wood	✓		
Dennis Dutton	✓		
Total	3		

Attested: Lisa Schmidt