State of Kansas
City

2023

CERTIFICATE
To the Clerk of OTTAWA, State of Kansas
We, the undersigned, officers of
CITY OF CULVER
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2023; and
(3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Vehicle T		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	42,000	11,323	
Debt Service	10-113				
Library	12-1220				
Special Highway		7	8,000		
WATER		7	30,090		
Non-Budgeted Funds-A		8			
Totals		xxxxx	80,090	11,323	
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice		9			
RNR Hearing Notice					
Neighborhood Revitalization					Nov 1, 2022 Total Assessed Valuation

Revenue Neutral Rate: 38.875

Assisted by: _____

Address: _____

Email: _____

Attest: _____ 2022

County Clerk

James F Mayo
Debra Beckard
Janet Castillo
Dan Dunn
Russell Walters

Governing Body

CPA Summary

Resolution No. 913-22

A RESOLUTION OF THE CITY OF CULVER, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate of the City of Culver was calculated as 38.875 mils by the Ottawa County Clerk, and

WHEREAS, THE BUDGET PROPOSED BY THE Governing Body of the City of Culver will require the levy of property tax rate exceeding the Revenue Neutral Rate, and

WHEREAS, the Governing body held a hearing on September 13, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony, and

WHEREAS, the Governing Body of the City of Culver having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF CULVER:

The City of Culver shall levy a property tax rate exceeding the Revenue Neutral Rate of 1.073 mils.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 13th day of September, 2022 and SIGNED by the Mayor

Mayor, James Murphy

James F. Murphy

Attested:

Debra Bechard, City Clerk Council Pres.

Roll Call Vote

Debra Bechard	Yes
Janet Castillo	Yes
Renee Mattison	Yes
Jan Norris	Yes
Art Webb	Absent

2023

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Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	42,000	11,323	39.953
Debt Service	10-113				
Library	12-1220				
Special Highway		7	8,000		
WATER		7	30,090		
Non-Budgeted Funds-A		8			
Totals		xxxxxx	80,090	11,323	39.953
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice		9			283,402
RNR Hearing Notice					Nov 1, 2022 Total Assessed Valuation
Neighborhood Revitalization					

Limited to RNR 38.875

Revenue Neutral Rate 38.875

Assisted by:

Address:

Email:

Attest: _____, 2022

County Clerk

Governing Body

CPA Summary

CITY OF CULVER

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Ad Valorem Levy Tax Year 2021	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	11,029	2,518	94	29	0	12
Debt Service						
Library						
TOTAL	11,029	2,518	94	29	0	12

County Treas Motor Vehicle Estimate	2,518				
County Treas Recreational Vehicle Estimate		94			
County Treas 16/20M Vehicle Estimate			29		
County Treas Commercial Vehicle Tax Estimate				0	
County Treas Watercraft Tax Estimate					12

Motor Vehicle Factor	0.22831				
Recreational Vehicle Factor		0.00852			
16/20M Vehicle Factor			0.00263		
Commercial Vehicle Factor				0.00000	
Watercraft Factor					0.00109

CITY OF CULVER

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
SERIES 2013	1/28/2013	1/28/2053	2.50	183,000	162,507	1/28	1/28	4,063	3,227	3,982	3,308
Total G.O. Bonds					**162,507**			**4,063**	**3,227**	**3,982**	**3,308**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**162,507**			**4,063**	**3,227**	**3,982**	**3,308**

CITY OF CULVER

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
SERIES 2013	1/28/2013	1/28/2053	2.50	183,000	162,507	1/28	1/28	4,063	3,227	3,982	3,308
Total G.O. Bonds					**162,507**			**4,063**	**3,227**	**3,982**	**3,308**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**162,507**			**4,063**	**3,227**	**3,982**	**3,308**

CITY OF CULVER			2023
FUND PAGE FOR FUNDS WITH A TAX LEVY			
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2021	Estimate for 2022	Year for 2023
Unencumbered Cash Balance Jan 1	8,139	15,183	18,626
Receipts:			
Ad Valorem Tax	9,896	11,029	xxxxxxxxxxxxxxxxxx
Delinquent Tax	5,193	834	
Motor Vehicle Tax	2,351	3,400	2,518
Recreational Vehicle Tax	91	95	94
16/20M Vehicle Tax	6	6	29
Commercial Vehicle Tax			0
Watercraft Tax	14	14	12
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Mineral Production Tax			
Local Alcoholic Liquor			
Compensating Use Tax	1,482	1,500	1,520
Local Sales Tax	4,249	4,300	4,350
Franchise Tax	3,112	3,300	3,400
Licenses			
permits	10	20	20
dividend	1,230	1,230	1,230
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**27,634**	**25,728**	**13,173**
Resources Available:	**35,773**	**40,911**	**31,799**

CITY OF CULVER			
FUND PAGE - GENERAL			
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2021	Estimate for 2022	Year for 2023
Resources Available:	35,773	40,911	31,799
Expenditures:			
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
Sub-Total detail page	0	0	0
PAYROLL	7,839	8,500	8,750
UTILITIES	4,569	4,600	4,700
STREET LIGHTS	2,366	2,400	2,450
SUPPLIES/POSTAGE	284	310	500
EQUIPMENT/REPAIRS/MAINTENANCE	1,542	1,550	2,000
INSURANCE/CLASSES/PUBLICATION	3,365	4,225	5,250
LEGAL/MEMBERSHIP DUES/IMPOUND F	605	600	600
CAPITAL IMPROVEMENT			17,500
Cash Forward (2023 column)			
Miscellaneous	20	100	250
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**20,590**	**22,285**	**42,000**
Unencumbered Cash Balance Dec 31	15,183	18,626	xxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	31,661	35,202	42,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	42,000
		Tax Required	10,201
	Delinquent Comp Rate:	11.0%	1,122
		Amount of 2022 Ad Valorem Tax	11,323
CPA Summary			
	Page No.	6a	

PROOF OF PUBLICATION

STATE OF KANSAS, OTTAWA COUNTY, ss:

ERIK SHUPE, being first duly sworn, says he is Publisher of The Minneapolis Messenger which is a weekly newspaper, printed and of general circulation in said County of Ottawa, State of Kansas; that the annexed notice was published in said paper for one consecutive week, the first publication being on the 18th day of August, and the last publication on the 18th day of August 2022; and that said newspaper has been continuously and uninterruptedly published in said County during the period of 52 consecutive weeks prior to the first publication of said notice, and said newspaper has been admitted to the mails as Second Class matter in said county.

Erik K. Shupe

Publisher

Subscribed and sworn to before me this 18th day of August 2022

Nancy Parks

STATE OF KANSAS NOTARY PUBLIC — NANCY PARKS My Appt. Exp. 10-30-23

(First published in the Minneapolis Messenger Thursday, August 18, 2022)

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING 2023

The governing body of

CITY OF CULVER

will meet on September 13, 2022 at 7:00 p.m. at Culver City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax, and the Revenue Neutral Rate.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.

Estimated Tax Rate is subject to changes depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	20,590	40.010	22,285	42.859	42,000	11,323	39.948
Debt Service							
Library							
Special Highway	160		5,000		8,000		
WATER	29,607		30,090		30,090		
Non-Budgeted Funds-A							
Totals	50,357	40.010	57,375	42.859	80,090	11,323	39.948
						*Revenue Neutral Rate***	38.875
Less: Transfers	0		0		0		
Net Expenditure	50,357		57,375		80,090		
Total Tax Levied	40		11,029		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	275,657		256,998		283,442		
Outstanding Indebtedness, January 1,	2020		2021		2022		
G.O. Bonds	168,728		165,656		162,507		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	168,728		165,656		162,507		

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Sharon Axtell

Official Title: City Clerk