CERTIFICATE

2026

To the Clerk of Greenwood County, State of Kansas
We, the undersigned, officers of
Shell Road Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2026; and (3) the
Amount(s) of 2025 Ad Valorem Tax are within statutory limitations for the 2026 Budget.

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	2026 Adopted Budget: Amount of 2025 Ad Valorem Tax	2026 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	7,544	3,942	1.047
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	97,007	81,531	21.657
Cemetery	79-1962	7	4,216	3,739	.993
FEMA "Non-Budgeted"		7			
Special Machinery		6			
Totals		xxxxxx	108,767	89,212	
Budget Hearing Notice		0			
Combined Rate and Budget Hearing Notice					
Rate Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only
23.697
Nov 1, 2025 Total Assessed Valuation

Revenue Neutral Rate	23.698
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Ave
Topeka, KS 66611

Email:
brockck@sbcglobal.net

Attest: Sept. 15 2025

County Clerk

Clerk

Trustee

Treasurer

Governing Body

Special Road Election held _____ for ___Mills for ___ years.
First levy in _____.

CPA Summary

Shell Road Township
Greenwood County

2026

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2025	Tax Levy Amount in 2025 Budget	Allocation for Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	3,942	285	6	35	26	8
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	81,531	5,904	128	736	530	156
Cemetery	3,739	271	6	34	24	7
FEMA "Non-Budgeted"	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	89,212	6,460	140	805	580	171

County Treas Motor Vehicle Estimate 6,460

County Treas Recreational Vehicle Estimate 140

County Treas 16/20M Vehicle Estimate 805

County Treas Commercial Vehicle Tax Estimate 580

County Treas Watercraft Tax Estimate 171

MVT Factor 0.07241

RVT Factor 0.00157

16/20M Factor 0.00902

Comm Veh Factor 0.00650

Watercraft Factor 0.00192

County Clerk's Budget Information for 2026 Budget Year
Greenwood County values
SHELL ROCK TWP.

1. Estimated Assesed Valuation as of THURSDAY, JUNE 12, 2025:

	Assessed Value	New Improvements	Territory Added	Changed Use
Real Estate	2,193,371	12,190	0	22,095
State Assessed	1,074,170	0		
Severed Minerals	0			
Personal Property	172,451			
Oil & Gas	324,637			
Total Value	3,764,629	12,190		

2. Personal Property: 497,088
(Use this amount on Computation to Determine Limit for 2026 budget, line 5a)

Revenue Neutral Rate 23.698

3. Actual tax rates levied for the 2025 budget: (2024 levies)

SAC	Fund	Rate	RN Rate
045	SHELL ROCK CEM.	1.022	.000
135	SHELL ROCK TWP. GENERAL	1.077	1.047
281	SHELL ROCK TWP. ROAD	22.280	21.657
	Total Levied	24.379	

4. Final Assessed Valuation from the November 2024 abstract: 3,659,406

5. 2024 Personal Property: 534,317
(Use this amount on Computation to Determine Limit for 2026 budget, line 5b)

6. Gross Earnings (Intangible) Tax Estimate: .00

7. Neighborhood Revitalization District:
Valuation Subject to Rebates 0

8. 2023 average tax delinquency percentage: .061894

9. 2023 delinquency percentage for special assessments: .000000

Date Provided: 6/13/2025 Provided by: Dana McCaffree
Greenwood County Clerk

GREENWOOD COUNTY CLERK SEAL KANSAS

Donna Olson

Greenwood County Treasurer * 311 N MAIN * EUREKA KS 67045 * Telephone 620-583-8146 * Fax 620-583-8127

COUNTY TREASURER BUDGET INFORMATION

Shell Rock Township Clerk
Jeffrey Fankhauser
3247 CC50 Rd
Madison, KS 66860

THE FOLLOWING **ESTIMATES** ARE PROVIDED FOR THE PREPARATION OF YOUR **2026 BUDGET**:

Local Ad Valorem Tax Reduction Fund (LAVTR) K.S.A. 79-2960	
County and City Revenue Sharing Fund K.S.A. 79-2967	
Local Alcoholic Liquor Fund K.S.A. 1986 Supp. 79-41a04(f)	
Motor Vehicle Tax K.S.A. 79-5111	6,460.26
Special City & County Highway K.S.A. 79-3425c	
County and City Retailers Sales Tax K.S.A. 1986 Supp. 12-187	
Recreational Vehicle Tax K.S.A. 1996 Supp. 79-5111	140.17
16m/20m Truck Tax	804.73
Commercial Motor Vehicle	580.09
Watercraft Tax	170.87

May 1, 2025 Provided By: Donna Olson
Date Greenwood County Treasurer

2026

Shell Road Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

Shell Road Township
Greenwood County

2026

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2025	Payments Due 2025	Payments Due 2026
None							
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Shell Road Township 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance January 1	1,983	4,247	3,242
Receipts:			
Ad Valorem Tax	11,472	3,942	xxxxxxxxxxxxxxx
Delinquent Tax		55	
Motor Vehicle Tax		269	285
Recreational Vehicle Tax		6	6
16/20 M Vehicle Tax		48	35
Commercial Vehicle Tax		9	26
Watercraft Tax		7	8
Gross Earnings (Intangibles) Tax			0
Cash Adjustment (annual report)	-1,983		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**9,489**	**4,336**	**360**
Resources Available:	**11,472**	**8,583**	**3,602**
Expenditures:			
Not broken down	7,225		
Officers Pay		680	680
Salaries & Wages			
Employee Benefits		147	200
Accounting		1,100	1,100
Supplies		441	500
Utilities		647	700
Equipment			
Repairs & Maintenance		94	
Buildings Maintenance			2,114
Insurance		1,700	1,900
Budget & Publication		21	300
Bank Fees		46	50
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous		465	
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**7,225**	**5,341**	**7,544**
Unencumbered Cash Balance Dec 31	4,247	3,242	xxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	4,850	5,341	7,544
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	7,544
		Tax Required	3,942
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	3,942

CPA Summary

Shell Road Township 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance January 1	0	0	4,422
Receipts:			
Ad Valorem Tax	138,520	81,531	xxxxxxxxxxxxxxx
Delinquent Tax		1,408	
Motor Vehicle Tax		6,574	5,904
Recreational Vehicle Tax		146	128
16/20M Vehicle Tax		1,177	736
Commercial Vehicle Tax		209	530
Watercraft Tax		172	156
Special Highway/Gasoline Tax		3,780	3,600
Interest on Idle Funds		7,275	
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**138,520**	**102,272**	**11,054**
Resources Available:	**138,520**	**102,272**	**15,476**
Expenditures:			
Not broken down	138,520		
Salaries & Wages		16,000	16,000
Employee Benefits			3,000
Road Maintenance			
Road Materials		51,000	55,000
Equipment		10,000	
Repairs		20,000	13,007
Fuel			10,000
Insurance			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous		850	
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**138,520**	**97,850**	**97,007**
Unencumbered Cash Balance Dec 31	0	4,422	xxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	106,775	101,850	97,007
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	97,007
		Tax Required	81,531
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	81,531

Special Machinery

K.S.A. 68-141g	**2024 Actual Year**
Unencumbered Cash Balance, Jan 1	77,446
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	77,446
Total Expenditures	40,728
Unencumbered Cash Balance, Dec 31	**36,718**

CPA Summary

Shell Road Township 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Cemetery**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance January 1	0	0	135
Receipts:			
Ad Valorem Tax	4,165	3,739	xxxxxxxxxxxxx
Delinquent Tax		117	
Motor Vehicle Tax		261	271
Recreational Vehicle Tax		6	6
16/20 M Vehicle Tax		47	34
Commercial Vehicle Tax		8	24
Watercraft Tax		7	7
Sale of Lots		150	
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**4,165**	**4,335**	**342**
Resources Available:	**4,165**	**4,335**	**477**
Expenditures:			
Mowing	4,165	4,200	4,216
Insurance			
Accounting			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	**4,165**	**4,200**	**4,216**
Unencumbered Cash Balance Dec 31	0	135	xxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	8,550	4,816	4,216
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	4,216
		Tax Required	3,739
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	3,739

Adopted Budget

FEMA "Non-Budgeted"	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance January 1	127,784	127,784	127,784
Receipts:			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**127,784**	**127,784**	**127,784**
Expenditures:			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	127,784	127,784	xxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	0

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Shell Rock Township
Greenwood County
will meet on August 12, 2025 at 8:00 PM at 3424 BB Road, Madison for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 3424 BB Road, Madison and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2024		Current Year Estimate 2025		Proposed Budget 2026		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	7,225	0.948	5,341	1.077	7,544	3,942	1.047
Road	138,520	23.531	97,850	22.280	97,007	81,531	21.657
Cemetery	4,165	0.931	4,200	1.022	4,216	3,739	0.993
FEMA "Non-Budgeted"							
Special Machinery	40,728						
Totals	190,638	25.410	107,391	24.379	108,767	89,212	23.697
						*Revenue Neutral Rate***	*23.698*
Less: Transfers	0		0		0		
Net Expenditure	190,638		107,391		108,767		
Total Tax Levied	91,247		89,212		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	3,581,353		3,659,406		3,764,629		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Jeff Fankhauser
Clerk

(Published in *The Eureka Herald* Wednesday, Jul. 23, 2025)

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Greenwood County
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BUDGET SUMMARY

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	Prior Year Actual 2024		Current Year Estimate 2025		Proposed Budget 2026		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	7,225	0.948	5,341	1.977	7,544	3,942	1.047
Road	138,520	23.531	97,850	22.280	97,607	81,531	21.657
Cemetery	4,165	0.931	4,200	1.022	4,216	3,739	0.993
FEMA "Non-Budgeted"							
Special Machinery	40,728						
Totals	190,638	25.410	107,391	24.379	108,767	89,212	23.697
						*Revenue Neutral Rate***	23.698
Less: Transfers	0		0		0		
Net Expenditure	190,638		107,391		108,767		
Total Tax Levied	91,247		89,212		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	3,581,353		3,659,406		3,764,629		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Jeff Fankhauser
Clerk

Notice of Revenue Neutral Rate Intent

2026

THE GOVERNING BODY OF _Shell Rock TOWNSHIP, HEREBY NOTIFIES THE _Greenwood County_ CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at _____ AM/PM and will be held at _____ address in _____, Kansas.

_____

*** Copy of "Notice of Hearing" from budget must be attached to this form when submitted to the county clerk(s).**

No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before October 1, 2025.

XXXX

WITNESS my hand and official seal on July 9, 2025.

(Seal)

Clerk or Officer of Governing Body