State of Kansas
Special District

2026

CERTIFICATE

To the Clerk of Leavenworth, State of Kansas
We, the undersigned, officers of
Lenape Drainage

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2026; and (3) the
Amount(s) of 2025 Ad Valorem Tax are within statutory limitations for the 2026 Budget.

Table of Contents:		Page No	2026 Adopted Budget: Budget Authority for Expenditures	2026 Adopted Budget: Amount of 2025 Ad Valorem Tax	2026 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	7,652	3,578	
Debt Service	10-113				
Totals		xxxxxxxxx	7,652	3,578	
Budget Hearing Notice		6			County Clerk's Use Only
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					Nov. 1, 2025 Total Assessed Valuation

Revenue Neutral Rate	2.305
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:

Address:

Email:

Attest: Sept. 30, 2025

County Clerk

Governing Body

CPA Summary

Lenape Drainage
Leavenworth

2026

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2025 Budgeted Funds	Tax Levy Amount in 2025 Budget	Allocation for Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	3,578	59	0	1	17	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	3,578	59	0	1	17	0

County Treas Motor Vehicle Estimate: 59

County Treas Recreational Vehicle Estimate: 0

County Treas 16/20M Vehicle Estimate: 1

County Treas Commercial Vehicle Tax Estimate: 17

County Treas Watercraft Tax Estimate: 0

MVT Factor: 0.01649

RVT Factor: 0.00000

16/20M Factor: 0.00031

Comm Veh Factor: 0.00463

Watercraft Factor: 0.00000

State of Kansas
Special District

2026

Lenape Drainage
Leavenworth

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

Lenape Drainage
Leavenworth

2026

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2025	Payments Due 2025	Payments Due 2026
None							
			Total	0	0	0	0

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Lenape Drainage
Leavenworth

2026

State of Kansas
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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	9,055	10,850	3,997
Receipts:			
Ad Valorem Tax	3,519	3,578	xxxxxxxxxxxxxxxx
Delinquent Tax	71		
Motor Vehicle Tax	88	84	59
Recreational Vehicle Tax	0		0
16/20M Vehicle Tax		3	1
Commercial Vehicle Tax	20	18	17
Watercraft Tax		2	0
In Lieu of Taxes			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc exceed 10% of Total Receipts			
Total Receipts	3,698	3,685	77
Resources Available:	12,753	14,535	4,074
Expenditures:			
General Operating	1,903	500	
Drainage Expenses		10,038	7,652
Cash Reserve (2026 column)			
Miscellaneous			
Does misc exceed 10% Total Expenditures			
Total Expenditures	1,903	10,538	7,652
Unencumbered Cash Balance Dec 31	10,850	3,997	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	5,872	10,538	7,652
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	7,652
		Tax Required	3,578
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	3,578

CPA Summary

(Published in the Tonganoxie Mirror on the 9th of July, 2025)

NOTICE OF BUDGET HEARING

2026

The governing body of
Lenape Drainage
Leavenworth
will meet on August 1, 2025 at 7:00 P.M. at 17322 Golden Road, Linwood, KS 66052 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at 17322 Golden road, Linwood, KS 66052 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2024		Current Year Estimate for 2025		Proposed Budget Year for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	1,903	2.506	10,538	2.383	7,652	3,578	2.305
Debt Service							
Totals	1,903	2.506	10,538	2.383	7,652	3,578	2.305
						*Revenue Neutral Rate***	*2.305*
Less: Transfers	0		0		0		
Net Expenditures	1,903		10,538		7,652		
Total Tax Levied	3,578		3,578		xxxxxxxxxx		
Assessed Valuation	1,427,573		1,501,426		1,552,446		

Outstanding Indebtedness, Jan 1,	2023	2024	2025
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Lenape Drainage District
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