2025

CERTIFICATE

To the Clerk of Ford County, State of Kansas

We, the undersigned, officers of

City of Spearville

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2025; and
(3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Vehicle T		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	653,000	170,759	22.603
Bond & Interest	10-113	7	73,467		
Special Street		8	61,210		
Gas Utility		8	570,000		
Water Utility		9	530,000		
Sewer Utility		9	107,500		
Sanitation Utility		10	100,000		
PBC Bond & Interest		10	136,600		
Non-Budgeted Funds-A		11			
Non-Budgeted Funds-B		12			
Totals		xxxxxx	2,231,777	170,759	22.603
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice		13			
RNR Hearing Notice					7,554,735
Neighborhood Revitalization					Nov 1, 2024 Total Assessed Valuation

Revenue Neutral Rate	26.793
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
Kennedy McKee & Co. LLP

Address:
PO Box 1477
Dodge City, KS 67801

Email:
jkennedy@kmc-cpa.com

Attest: 9-13 2024

County Clerk

Governing Body

CPA Summary
No assurance is provided.

City of Spearville

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2024	Ad Valorem Levy Tax Year 2023	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	184,941	29,387	419	598	0	323
Bond & Interest						
TOTAL	184,941	29,387	419	598	0	323

County Treas Motor Vehicle Estimate 29,387
County Treas Recreational Vehicle Estimate 419
County Treas 16/20M Vehicle Estimate 598
County Treas Commercial Vehicle Tax Estimate 0
County Treas Watercraft Tax Estimate 323

Motor Vehicle Factor 0.15890
Recreational Vehicle Factor 0.00227
16/20M Vehicle Factor 0.00323
Commercial Vehicle Factor 0.00000
Watercraft Factor 0.00175

City of Spearville

2025

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General	Capital Improvement	124,963	75,000	75,000	12-1,118
General	Equipment Reserve	5,000	75,000	75,000	12-1,117
General	Special Street		40,000	40,000	12-1,119
Gas Utility	Capital Improvement		70,000	70,000	12-825d
Gas Utility	Gas Utility Reserve		20,000	20,000	12-825d
Gas Utility	Equipment Reserve		20,000	20,000	12-825d
Water Utility	Water Capital Outlay	29,160	100,000	140,000	12-825d
Water Utility	Capital Improvement	75,000	50,000	50,000	12-825d
Water Utility	Equipment Reserve		50,000	50,000	12-825d
Sanitation Utility	Equipment Reserve	20,000	10,000	10,000	12-825d
Sanitation Utility	Capital Improvement			10,000	12-825d
	Totals	254,123	510,000	560,000	
	Adjustments*				
	Adjusted Totals	254,123	510,000	560,000	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

City of Spearville

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2024	Date Due Interest	Date Due Principal	Amount Due 2024 Interest	Amount Due 2024 Principal	Amount Due 2025 Interest	Amount Due 2025 Principal
General Obligation:											
Street Improvement Series 2	7/31/2017	9/1/2032	4.25	78,000	53,000	3/1, 9/1	9/1	2,252	5,000	2,040	5,000
Water Impr. Refunding	10/14/2020	10/1/2043	0.90 - 3.00	1,210,000	1,065,000	10/1	10/1	21,125	50,000	20,675	50,000
Total G.O. Bonds					**1,118,000**			**23,377**	**55,000**	**22,715**	**55,000**
Revenue Bonds:											
PBC Revenue Bonds	10/5/2022	9/1/2037	4.00	1,500,000	1,420,000	3/1, 9/1	9/1	56,800	80,000	53,600	80,000
Total Revenue Bonds					**1,420,000**			**56,800**	**80,000**	**53,600**	**80,000**
Other:											
Weather Event Loan	3/23/2021	1/1/2026	0.25	250,000	101,520	1/1, 7/1	1/1, 7/1	2,504	50,052	1,087	51,468
Total Other					**101,520**			**2,504**	**50,052**	**1,087**	**51,468**
Total Indebtedness					**2,639,520**			**82,681**	**185,052**	**77,402**	**186,468**

City of Spearville

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
None							
Totals					**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	426,950	525,436	281,063
Receipts:			
Ad Valorem Tax	169,490	181,242	xxxxxxxxxxxxxxxx
Delinquent Tax	6,632	500	925
Motor Vehicle Tax	34,882	33,319	29,387
Recreational Vehicle Tax	565	385	419
16/20M Vehicle Tax		733	598
Commercial Vehicle Tax	3,852	3,585	0
Watercraft Tax		263	323
Gross Earning (Intangible) Tax			0
Mineral Production Tax			
Local Alcoholic Liquor			
Local Sales Tax	155,577	100,000	90,000
Franchise Tax	45,909	30,000	30,000
Licenses & Permits	5,138	2,000	2,000
Fines, Forfeitures & Penalties	1,580	100	1,000
Charges for Services	2,625	1,500	1,500
In Lieu of Taxes (IRB)			
Interest on Idle Funds	90,923	50,000	45,000
Neighborhood Revitalization Rebate			0
Miscellaneous	10,645	5,000	5,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**527,818**	**408,627**	**206,152**
Resources Available:	**954,768**	**934,063**	**487,215**

City of Spearville

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Resources Available:	954,768	934,063	487,215
Expenditures:			
General Government	129,320	223,000	223,000
Public Safety	149,291	190,000	190,000
Highways & Streets	20,758	50,000	50,000
Transfer to Capital Improvement	124,963	75,000	75,000
Transfer to Equipment Reserve	5,000	75,000	75,000
Transfer to Special Street		40,000	40,000
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**429,332**	**653,000**	**653,000**
Unencumbered Cash Balance Dec 31	525,436	281,063	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	565,000	653,000	653,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	653,000
		Tax Required	165,785
	Delinquent Comp Rate:	3.0%	4,974
		Amount of 2024 Ad Valorem Tax	170,759

CPA Summary
No assurance is provided.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Bond & Interest	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	50,792	70,819	68,467
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Special Assessments	27,495	5,000	5,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**27,495**	**5,000**	**5,000**
Resources Available:	**78,287**	**75,819**	**73,467**
Expenditures:			
Principal	5,000	5,000	5,000
Interest	2,465	2,252	2,040
Fiscal Charges	3	100	100
Cash Reserve (2025 column)			66,327
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**7,468**	**7,352**	**73,467**
Unencumbered Cash Balance Dec 31	70,819	68,467	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	50,315	50,102	73,467
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	73,467
		Tax Required	0
	Delinquent Comp Rate:	3.0%	0
		Amount of 2024 Ad Valorem Tax	0

Adopted Budget 0	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	3.0%	0
		Amount of 2024 Ad Valorem Tax	0

CPA Summary
No assurance is provided

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Street**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	8,301	3,435	0
Receipts:			
State of Kansas Gas Tax	21,402	21,230	21,210
County Transfers Gas		0	0
Transfer from General		40,000	40,000
Interest on Idle Funds			
Miscellaneous	550		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**21,952**	**61,230**	**61,210**
Resources Available:	**30,253**	**64,665**	**61,210**
Expenditures:			
Street Maintenance	26,818	64,665	61,210
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**26,818**	**64,665**	**61,210**
Unencumbered Cash Balance Dec 31	3,435	0	0
2023/2024/2025 Budget Authority Amount:	62,536	68,344	61,210

Adopted Budget

Gas Utility	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	189,569	218,719	123,719
Receipts:			
Customer Charges	414,774	450,000	450,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**414,774**	**450,000**	**450,000**
Resources Available:	**604,343**	**668,719**	**573,719**
Expenditures:			
Personal Services	86,015	95,000	100,000
Contractual Services	290,239	300,000	320,000
Commodities	9,370	15,000	15,000
Capital Outlay		25,000	25,000
Transfer to Capital Improvement		70,000	70,000
Transfer to Gas Utility Reserve		20,000	20,000
Transfer to Equipment Reserve		20,000	20,000
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**385,624**	**545,000**	**570,000**
Unencumbered Cash Balance Dec 31	218,719	123,719	3,719
2023/2024/2025 Budget Authority Amount:	550,000	550,000	570,000

CPA Summary
No assurance is provided.

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water Utility**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	541,176	487,685	277,685
Receipts:			
Customer Charges	233,124	260,000	260,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**233,124**	**260,000**	**260,000**
Resources Available:	**774,300**	**747,685**	**537,685**
Expenditures:			
Personal Services	99,413	90,000	110,000
Contractual Services	54,620	90,000	90,000
Commodities	24,785	40,000	40,000
Capital Outlay	3,637	50,000	50,000
Transfer to Water Capital Outlay	29,160	100,000	140,000
Transfer to Capital Improvement	75,000	50,000	50,000
Transfer to Equipment Reserve		50,000	50,000
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**286,615**	**470,000**	**530,000**
Unencumbered Cash Balance Dec 31	487,685	277,685	7,685
2023/2024/2025 Budget Authority Amount:	541,625	520,000	530,000

Adopted Budget **Sewer Utility**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	4,875	12,494	12,994
Receipts:			
Customer Charges	92,390	95,000	95,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**92,390**	**95,000**	**95,000**
Resources Available:	**97,265**	**107,494**	**107,994**
Expenditures:			
Personal Services	69,030	60,000	70,000
Contractual Services	14,531	25,000	20,000
Commodities	1,210	2,000	2,500
Capital Outlay		7,500	15,000
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**84,771**	**94,500**	**107,500**
Unencumbered Cash Balance Dec 31	12,494	12,994	494
2023/2024/2025 Budget Authority Amount:	112,500	112,500	107,500

CPA Summary
No assurance is provided.

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sanitation Utility**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	38,000	28,231	18,231
Receipts:			
Customer Charges	71,318	75,000	85,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**71,318**	**75,000**	**85,000**
Resources Available:	**109,318**	**103,231**	**103,231**
Expenditures:			
Personal Services			
Contractual Services	61,087	75,000	80,000
Commodities			
Capital Outlay			
Transfer to Equipment Reserve	20,000	10,000	10,000
Transfer to Capital Improvement			10,000
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**81,087**	**85,000**	**100,000**
Unencumbered Cash Balance Dec 31	28,231	18,231	3,231
2023/2024/2025 Budget Authority Amount:	99,000	99,000	100,000

Adopted Budget

PBC Bond & Interest	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	0	61	61
Receipts:			
Lease payments	136,299	136,800	136,800
Interest on Idle Funds	95		
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**136,394**	**136,800**	**136,800**
Resources Available:	**136,394**	**136,861**	**136,861**
Expenditures:			
Debt Service:			
Principal	80,000	80,000	80,000
Interest	54,333	56,800	53,600
Transfer Fees	2,000		2,000
Cash Reserve (2025 column)			1,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**136,333**	**136,800**	**136,600**
Unencumbered Cash Balance Dec 31	61	61	261
2023/2024/2025 Budget Authority Amount:	200,000	136,800	136,600

CPA Summary
No assurance is provided.

0

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2023 is reported)

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Capital Improvement		**Crimestoppers**		**Community Development**		**Woodbury Trust**		**Laudick Estate**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	442,738	Cash Balance Jan 1	1,330	Cash Balance Jan 1	360,345	Cash Balance Jan 1	18,540	Cash Balance Jan 1	107,902	930,855
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Interest	17,568	Interest	49	Loan Principal	2,268	Interest	355	Interest	3,144	
Transfer / General	104,963	Donations		Loan Interest	13,505					
Transfer / Water	75,000									
Transfer / Sanitation	20,000									
Total Receipts	217,531	Total Receipts	49	Total Receipts	15773	Total Receipts	355	Total Receipts	3144	236,852
Resources Available:	660,269	Resources Available:	1,379	Resources Available:	376,118	Resources Available:	18,895	Resources Available:	111,046	1,167,707
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
				Administrative	66			Principal	48,769	
								Interest	3,703	
Total Expenditures	0	Total Expenditures	0	Total Expenditures	66	Total Expenditures	0	Total Expenditures	52,472	52,538
Cash Balance Dec 31	660,269	Cash Balance Dec 31	1,379	Cash Balance Dec 31	376,052	Cash Balance Dec 31	18,895	Cash Balance Dec 31	58,574	**1,115,169** **
										1,115,169 **

**Note: These two block figures should agree.

CPA Summary
No assurance is provided.

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2023 is reported)

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Tom Feist Foundation		**Equipment Reserve**		**Grants**		**Gas Utility Reserve**		**Water Capital Outlay**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Dec 31	7,191	Cash Balance Dec 31	244,843	Cash Balance Dec 31		Cash Balance Dec 31	85,000	Cash Balance Dec 31	547,588	884,622
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Donations	100,000	Transfer / General	25,000	Grant Proceeds	13,000			Lease	41,808	
Other	149,655							Cash Rent	24,000	
								Transfer / Water	29,160	
Total Receipts	249,655	Total Receipts	25000	Total Receipts	13000	Total Receipts	0	Total Receipts	94968	382,623
Resources Available:	256,846	Resources Available:	269,843	Resources Available:	13,000	Resources Available:	85,000	Resources Available:	642,556	1,267,245
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Commodities	92,505	Capital Outlay	69,824	Commodities				Debt service:		
								Principal	50,000	
								Interest	21,625	
Total Expenditures	92,505	Total Expenditures	69,824	Total Expenditures	0	Total Expenditures	0	Total Expenditures	71,625	233,954
Cash Balance Dec 31	164,341	Cash Balance Dec 31	200,019	Cash Balance Dec 31	13,000	Cash Balance Dec 31	85,000	Cash Balance Dec 31	570,931	**1,033,291** **
										1,033,291 **

** Note: These two block figures should agree.

CPA Summary
No assurance is provided.

2025

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

City of Spearville

will meet on September 11, 2024 at 7:00 PM at City Hall, Spearville, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax, and the Revenue Neutral Rate.

Detailed budget information is available at City Hall, Spearville, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	429,332	27.552	653,000	24.785	653,000	170,759	24.738
Bond & Interest	7,468		7,352		73,467		
Special Street	26,818		64,665		61,210		
Gas Utility	385,624		545,000		570,000		
Water Utility	286,615		470,000		530,000		
Sewer Utility	84,771		94,500		107,500		
Sanitation Utility	81,087		85,000		100,000		
PBC Bond & Interest	136,333		136,800		136,600		
Non-Budgeted Funds-A	52,538						
Non-Budgeted Funds-B	233,954						
Totals	1,724,540	27.552	2,056,317	24.785	2,231,777	170,759	24.738
						*Revenue Neutral Rate***	*26.793*
Less: Transfers	254,123		510,000		560,000		
Net Expenditure	1,470,417		1,546,317		1,671,777		
Total Tax Levied	179,294		184,941		xxxxxxxxxxxxxxxxx		
Assessed Valuation	6,507,557		7,461,854		6,902,577		

Outstanding Indebtedness, January 1,	2022	2023	2024
G.O. Bonds	1,227,000	1,173,000	1,118,000
Revenue Bonds	0	1,500,000	1,420,000
Other	200,135	150,289	101,520
Lease Purchase Principal	0	0	0
Total	1,427,135	2,823,289	2,639,520

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Kirsten Burgett

Official Title: City Clerk

Roll Call Vote

A Roll Call Vote of the City of Spearville, Kansas To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on September 11, 2024

Resolution No. N/A

Governing Body Member	Yes	No	No Vote
Wesley Gleason		X	
RJ Meyer		X	
Matt Foos		X	
Kevin Rabe		X	
AJ Horton			X
TOTAL			

Certified: Kristen L Bunzett

revised 10/2/09

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF City of Spearville, Ks **HEREBY NOTIFIES THE Ford COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

__X__ Yes, we intend to exceed the Revenue Neutral Rate.

Our proposed mill levy rate is: 28.469

Our proposed ad valorem tax (dollar amount) is 196,509

The date of our hearing is: September 11, 2024

The time of our hearing is: 7:00 PM

The location of our hearing is: City Hall, Spearville, Ks

_____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2024.

WITNESS my hand and official seal on July 18th, 2024.

(Seal)

Kristen L Burgett

Clerk or Officer of Governing Body

July 20th is a Saturday this year. THIS STILL HAS TO BE BACK TO ME MY JULY 20TH. At 5:00 p.m. I will hold you at the RNR if I do not receive it by then.

My email is, dcox@fordcounty.net

Thank you

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

Proof of Publication

State of Kansas,
County of Edwards, ss:

Faith Brokaw

of lawful age, being duly sworn upon oath states that he/she is the editor of **THE EDWARDS COUNTY SENTINEL.**

THAT said newspaper has been published at least weekly 50 times a year and has been so published for at least five years prior to the first publication of the attached notice.

THAT said newspaper was entered as second class matter at the post office of its publication;

THAT said newspaper has a general paid circulation on a daily, weekly, monthly, or yearly basis in EDWARDS County, Kansas and is NOT a trade, religious or fraternal publication and has been printed and published in EDWARDS County, Kansas.

THE ATTACHED was published on the following dates in a regular issue of said newspaper:

1st Publication was made on the 22 day of Aug, 20 24
2nd Publication was made on the ____ day of _____, 20____
3rd Publication was made on the ____ day of _____, 20____
4th Publication was made on the ____ day of _____, 20____
5th Publication was made on the ____ day of _____, 20____
6th Publication was made on the ____ day of _____, 20____

Publication fee $ 75
Affidavit, Notary's Fees $ _____
Additional Copies _____ @ _____ $ _____
Total Publication Fee $ _____

Faith Brokaw
(Signed)

Witness my hand this 23 day of August, 20 24

SUBSCRIBED and SWORN to before me this 23 day of August, 20 24.

(Notary Public)

Legals

(First published in the Edwards County Sentinel on August 22, 2024)

2025

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
City of Spearville
will meet on September 11, 2024 at 7:00 PM at City Hall, Spearville, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax, and the Revenue Neutral Rate. Detailed budget information is available at City Hall, Spearville, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	429,332	27.552	653,000	24.785	653,000	170,759	24.738
Bond & Interest	7,468		7,352		73,467		
Special Street	26,818		64,665		61,210		
Gas Utility	385,624		545,000		570,000		
Water Utility	286,615		470,000		530,000		
Sewer Utility	84,771		94,500		107,500		
Sanitation Utility	81,087		85,000		100,000		
PBC Bond & Interest	136,333		136,800		136,600		
Non-Budgeted Funds-A	52,538						
Non-Budgeted Funds-B	233,954						
Totals	1,724,540	27.552	2,056,317	24.785	2,231,777	170,759	24.738
						*Revenue Neutral Rate***	26.793
Less: Transfers	254,123		510,000		560,000		
Net Expenditure	1,470,417		1,546,317		1,671,777		
Total Tax Levied	179,294		184,941		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	6,507,557		7,461,854		6,902,577		

Outstanding Indebtedness, January 1,	2022	2023	2024
G.O. Bonds	1,227,000	1,173,000	1,118,000
Revenue Bonds	0	1,500,000	1,420,000
Other	200,135	150,289	101,520
Lease Purchase Principal	0	0	0
Total	1,427,135	2,823,289	2,639,520

*Tax rates are expressed in mills
** *Revenue Neutral Rate as defined by KSA 79-2988*

Kirsten Burgett
Official Title: City Clerk

County Clerk's Budget Information for 2025 Budget Year
Ford County values
SPEARVILLE CITY

1. Estimated Assesed Valuation as of THURSDAY, JUNE 13, 2024:

	Assessed Value	New Improvements	Territory Added	Changed Use
Real Estate	6,461,908	22,395	0	
State Assessed	286,147	0		
Severed Minerals	0		Remodeling	
Personal Property	154,522		15,161	
Oil & Gas	0			
Total Value	6,902,577	37,556		

2. Personal Property: 154,522
(Use this amount on Computation to Determine Limit for 2025 budget, line 5a)

Revenue Neutral Rate 26.793

3. Actual tax rates levied for the 2024 budget: (2023 levies)

SAC	Fund	Rate	RN Rate
021	BOND & INT	.000	.000
135	GENERAL	24.785	26.793
	Total Levied	24.785	

4. Final Assessed Valuation from the November 2023 abstract: 7,461,854

5. 2023 Personal Property: 164,391
(Use this amount on Computation to Determine Limit for 2025 budget, line 5b)

6. Gross Earnings (Intangible) Tax Estimate: .00

7. Neighborhood Revitalization District:
Valuation Subject to Rebates 0

8. 2022 average tax delinquency percentage: 1.316338

9. 2022 delinquency percentage for special assessments: 5.657118

Date Provided: 6.13.24 Provided by: Debbie Bell
Ford County Clerk

OFFICIAL SEAL Ford County Kansas June 21, 2010

Spearville City Funds		In LIEU OF IRBs & (EDX'S)	
General		$8,310.39	
Library		$662.22	
Hospital		$1,372.72	
Total		$10,345.33	

SPEARVILLE CITY
TAMMY KONRADE
302 N MAIN ST
SPEARVILLE KS 67876

Local ad valorem tax reduction fund (LAVTR) K.S.A. 79-2960	
Watercraft	322.87
Local alcoholic liquor fund K.S.A. 79-41a04	
Motor vehicle tax K.S.A. 79-5111	29,386.78
Recreation vehicle tax K.S.A. 79-5123	418.99
16/20M vehicle tax K.S.A. 79-5111	597.77
Commercial Vehicle Tax	-
Other (Specify)	

5/1/2024 Provided by: KOURTNEY SOLTERO
County Treasurer

FORD COUNTY
Name of County