

To the Clerk of Neosho County, State of Kansas

We, the undersigned, officers of

**Odense Cemetery District #12**

certify that: (1) the hearing mentioned in the attached publication was held;  
 (2) after the Budget Hearing this budget was duly approved and adopted  
 maximum expenditures for the various funds for the year 2020; and (3) the  
 Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

		2020 Adopted Budget		
Table of Contents:	Page No.	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020	2			
Allocation MVT, RVT, 16/20M Vehicle Tax	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
<b>Fund</b>	<b>K.S.A.</b>			
General	17-1330	18,621	5,448	1.720
Debt Service	10-113			
<b>Totals</b>	xxxxxxxxxx	18,621	5,448	
Budget Summary	5			
Neighborhood Revitalization Rebate				
Resolution required? Notice of the vote to adopt required to be published?		No	Nov. 1, 2019 Total Assessed Valuation	

3169073

Assisted by:

\_\_\_\_\_  
 Address: \_\_\_\_\_  
 \_\_\_\_\_  
 Email: \_\_\_\_\_  
 \_\_\_\_\_

*Larry Lundy*  
*Roncel Olson*  
*Karen Walters*  
*Jeanne Lindberg*

Attest: \_\_\_\_\_, 2019

\_\_\_\_\_  
 County Clerk

\_\_\_\_\_  
 Governing Body

**CPA Summary**

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019 budget	+ \$ 5,235
2. Debt service levy in 2019 budget	- \$ 0
3. Tax levy excluding debt service	\$ 5,235

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+	31,644	
5. Increase in personal property for 2019:			
5a. Personal property 2019	+	191,071	
5b. Personal property 2018	-	176,651	
5c. Increase in personal property (5a minus 5b)	+	14,420	
		(Use Only if > 0)	
6. Valuation of property that has changed in use during 2019:		3,267	
7. Total valuation adjustment (sum of 4, 5c, 6)		49,331	
8. Total estimated valuation July, 1, 2019		3,169,073	
9. Total valuation less valuation adjustment (8 minus 7)		3,119,742	
10. Factor for increase (7 divided by 9)		0.01581	
11. Amount of increase (10 times 3)	+	\$ 83	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	5,318	
13. Debt service levy in this 2020 budget		0	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		5,318	
15. Consumer Price Index for all urban consumers for calendar year 2018		0.025	
16. Consumer Price Index adjustment (3 times 15)	\$	131	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	5,449	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Odense Cemetery District #12  
Neosho County

2020

**Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates**

2019 Budgeted Funds	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	5,235	1,069	21	50	12	3
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	5,235	1,069	21	50	12	3

County Treas Motor Vehicle Estimate 1,069

County Treas Recreational Vehicle Estimate 21

County Treas 16/20M Vehicle Estimate 50

County Treas Commercial Vehicle Tax Estimate 12

County Treas Watercraft Tax Estimate 3

MVT Factor 0.20420

RVT Factor 0.00401

16/20M Factor 0.00955

Comm Veh Facto 0.00229

Watercraft Factor 0.00057

**FUND PAGE FOR FUNDS WITH A TAX LEVY**[illegible]**CPA Summary**

**NOTICE OF BUDGET HEARING**

The governing body of

**Odense Cemetery District #12**Neosho County

State of Kansas

Special District

will meet on October 8th, 2019 at 7:00 P.M. at Larry Lindberg's residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Neosho County Clerk's office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	6,549	1.645	13,000	1.728	18,621	5,448	1.719
Totals	6,549	1.645	13,000	1.728	18,621	5,448	1.719
Less: Transfers	0		0		0		
Net Expenditures	6,549		13,000		18,621		
Total Tax Levied	4,920		5,235		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	2,990,931		3,029,770		3,169,073		

\*Tax rates are expressed in mills.

Karen Walters

Treasurer

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