Educate Travel

County Clerk

To the Clerk of, State of Kansas We, the undersigned, officers of

Cheyenne Coanty Cemetery, Dist. No. 2

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 0; and (3) the
Amount(s) of -1 Ad Valorem Tax are within statutory limitations for the 0 Budget

Amour	nt(s) of -1 Ad Valor	em Tax are v	within statutory limit	tations for the 0 Bud	get.			
		[0 Adopted Budget					
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of -1 Ad Valorem Tax	County Clerk's Use Only			
Computation to Determin	ne Limit for 0	2						
Allocation MVT, RVT,1	6/20M Vehicle Tax	3						
Schedule of Transfers		4						
Statement of Indebt. & L	.ease/Purchase	5						
Fund	K.S.A.							
General	0	6	37.164	32,369				
Debt Service	10-113		37,104	52,507				
Totals		XXXXXXXX	0	0				
Budget Summary Neighborhood Revitaliza	ation Pahata	0			County Clerk's Use			
reignoornood Revitariza	ition Redate				Nov. 1, -1 Total			
Resolution required? No	otice of the vote to a	dopt require	d to be published?	No	Assessed Valuation			
Assisted by:			si N					
Address: 335 RS 877 ST. Jancis Email: Hollen a 297, org) 45D	Jenny VS	Genger He Rad	alillo	1			
Attest: 18/23/0	۔ 1)	Kay	TOBri	en				

CPA Summary

Governing Body

Published in the St. Francis Herald and Bird City Times, St. Francis and Bird City, Kansas, on July 25, 2019.

NOTICE OF BUDGET HEARING

AFFIDAVIT OF 1 STATE OF KANSAS, CH.

The governing body of Chevenne County Cemetery District No. 2

					Cyn	thia I
Being	first	duly	swom,	De	pose	s and

Cheyenne County

will meet Aug. 5, 2019 at the Cheyenne County Courthouse at 1 PM CT for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information will be available at this hearing.

SUPPORTING COUNTIES

y (home county) Cheyenne County, Wallace County

BUDGET SUMMARY

res and Amount of 2019 Ad Valorem Tax establish the maximum limits ax Rate is subject to change depending on the final assessed valuation.

Expenditures

Current Year Estimate for 2019

34,849

34,849

31,547

31,674,470

2018

0

0

0

0

0

Actual

Tax Rate*

.996

996

Proposed Budget Year for 2020

32,369

32,369

Tax Rate*

999

999

Budget Authority Amount of 2019

for Expenditures Ad Valorem Tax

37,164

32,369

XXXXXXXXXXXXXXXX 37,201,207

2019

0

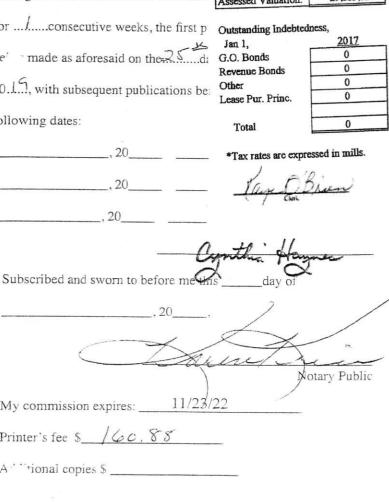
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		Cherman	County (hor
Sl		Siletina	County (non
is the			Et
	Propose	ed Budget 2020 Exp 2020 budget. Estin	penditures and nated Tax Rati
	OI LIE		
Chief Finance		Prior Year Act	
of The Saint Francis Herald and Bird (Actual
printed in the State of Kansas, and pul	FUND	Expenditures	Tax Rate*
tion in Cheyenne County, Kansas, wit	General	32,793	1.01
weekly basis in Cheyenne County, Ka	Debt Service		
not a trade, religious or fraternal publi			
Said newspaper is a Weekly publish			
has been so published continuously ar			
and state for a period of more than five			
of said notice; and has been admitted a	Totals	32,793	1.01
and/or Bird City in said County as seco	Less: Transfers	0	
That the attached notice is a true cop	Net Expenditures	32,793	
the regular and entire issue of said new	Total Tax Levied	29,663,020	1
the regular and entire issue of said new	Assessed Valuation:	29,003,020	1
for	Outstanding Indebter	dnecc	
22	Outstanding Indebter Jan 1,	2017	
be made as aforesaid on the did	G.O. Bonds	0]
made as areresard on mos.xdr	Revenue Bonds	0	1
20.1.5, with subsequent publications be	Other	0	1
zeram, with subsequent publications be:	Lease Pur. Princ.	0	-
following dates:	Total	0	_
. 20	*Tax rates are expr	essed in mills	
, 20	*Tax rates are expl	essed in mines.	
. 20	V F	8: 1	
, 20	- Charles	Men	
, 20	1		
	10 > 1/		
	gonthia Hay	gode	
Subscribed and sworn to before me	X	4	
Subscribed and sworn to before mean	isday of		
	7		
	1		
		19.	
The second second	me/		*
	<i>y</i>	otary Public	
My commission expires: 11/23/	22		
Printer's fee \$ /60.88			
A * * tional copies \$			





County Budget Workbook for a Special District

Enter name of special district:

Cheyenne Co. Cemetery, Dist No 2

Enter county name followed by "County":

Cheyenne County

Enter year being budgeted (YYYY):

2020

CPI - Consumer Price Index Percentage (%):

1.30%

NOTICE OF BUDGET HEARING

The governing body of

Cheyenne County Cemetery, Dist. No. 2

will meet on at at for the purpose of hearing and

answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 0 Expenditures and Amount of -I Ad Valorem Tax establish the maximum limits of the 0 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year A	ctual -2	Current Year Est	imate for -1	Proposed	Budget Year fe	r i)
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of -1 Ad Valorem Tax	Estimate Tax Rate
General .	32,793	1.01	34,849	.996	37.164	32,369	
Debt Service					57,104	32,369	.999
	ļ						* :
						,	
Totals	32,793 "	1.040	B4,849 0	9960au	B7,164 0	32,3690	0.00
Less: Transfers	0		0	.,,,	0	52,505	1 (1)
Net Expenditures	32.793		81.547 0	1	32.369	1	
Total Tax Levied	()	1	()	1	VINTERESTERVE	⊒ . XX	
Assessed Valuation	29,663,0	20	31,674,4	70		2 07	
Outstanding Indebteds	ness.						
Jan I.	<u>-3</u>		2		<u>-1</u>		
G.O. Bends	()		0 -	7	0	٦	
Revenue Bonds	0		0	1	()	7	
Other	U		0	1	- 0	7	
Lease Pur Princ.	or		0	7	0	7	
Total	0	7	0	٦	- 0	4	

^{*}Tax rates are expressed in mills.

Page No

This tab will put the date and time and location of the budget hearing on the Budget Summary page. Also, provide the location where as the budget hearing on the Budget Summary page. Also, provide the location where as the budget hearing on the Budget Summary page. Also, provide the location where as the budget hearing on the Budget Summary page. Also, provide the location where as the budget hearing on the Budget Summary page. Also, provide the location where as the budget hearing on the Budget Summary page.

Date: August 5, 2019

Must be at least 10 days between date p

and hearing held.

Time: 1:00 pm

Location: Cheyenne County Courthouse

Available at: Cheyenne County Clerk's Office

Examples

Date:

August 12, 2010

Time:

7:00 PM or 7:00 AM

Location:

Shawnee County Clerk's Office/Some one residence/Township Hall/Local Li

Available at:

Shawnee County Clerk's Office

Special District Name: Cheyenne County Cemetery, Dist. No. 2

Name of County: Cheyenne County

FUND	P.A	GE -	GENERA	L
------	-----	------	---------------	---

Adopted Budget	Prior Year		Current Year		Proposed B	uduat
Unencumbered Cash Balance Jan 1	Actual -2		Esitmate -1		Year ()
Receipts.	0		. 0	()	2016	0
Ad Valorem Tax					2010	
Delinquent Tax	29.977		31,547		XXXXXXXXXXXX	CYYYYY
Motor Vehicle Tax			,			
Recreational Vehicle Tax	2.725		2,773		2,698	0
Recreational venicle Lax	40		41		51	0
16 20M Vehicle Tax	35		358		401	0
Commercial Vehicle Tax Watercraft Tax	0		30		41	. 0
LAVTR	4	4 1		(4)	1-	0
Slider	A					
Other	16		100		0	
Interest on Idle Funds	 	_				
Total Receipts	32,793	U	34,849	-	0.101	
Resources Available:	32,793	0		0	3,191	0
Expenditures:	17,793	-	34,849	0	5,205	0
Personal	32,793	-	21. 01.0		/ 000	
Contractual	52,795		34,849		4,000	
Commodities		-			19,000	
Capital Outlay		-			6,000 3,369	
ouplear outlay				14 14	3,369	
						- 1
			*			
Cash Forward (0 column)	 					
Total Expenditures	20 700		01.01.0			
Unencumbered Cash Balance Dec 31	32,793	0	34,849	0	37,164	0
31		_	•	()		XXXXXX
т.	tal Cum Jis	Non	-Appropriated Bal	ance		-45
	tal Expenditures and	Non	-Appropriated Bal	ance		0
Dalinana	nov Commercial		Tax Req	uired	32,369	0
Demique	ncy Computation %	Kate				0
		Amo	unt -1 Ad Valorem	Tax	32, 369	0

ALLOCATION OF MYT AND RYT

-1 Budgeted Fund		Budget Tax Levy	G Comments	Alle	ocation for Year ()		
Names		Amounts for -1	MVT	RVT	16 20M Vehicle	Commercial Veh	Watercraft
	()		()	()	. ()	()	(
	()		0	0	()	()	()
	l'otal	()	()	()	()	()	(

MVT Estimate 2,698
RVT Estimate 401
16 20M Vehicle Estimate 41
Commercial Veh Est 0
Watercraft Estimate

CPA Summary	
	The second secon

Page No

() ()

FUND PAGE FOR FUNDS WITH A TAX LEV

Adopted Budget	Prior Year Actual -2	Current Year Esitmate -1	Proposed Budget Year 0
Unencumbered Cash Balance Jan 1		()	()
Receipts	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Ad Valorem Tax			*************
Delinquent fast 3/95/37			0

()

0

Computation to Determine Limit for 0

Amount of Levy 1. Tax levy amount in -1 budget 2. Debt service levy in -1 budget 3. Tax levy excluding debt service -1 Valuation Information for Valuation Adjustments 4. New improvements for -1: 311,108 5. Increase in personal property for -1: 5a. Personal property -1 056 5b. Personal property -2 5c. Increase in personal property (5a minus 5b) (Use Only it > 0) 6. Valuation of property that has changed in use during -1: 090 7. Total valuation adjustment (sum of 4, 5c, and 6) 523.198 8. Total estimated valuation July 1, -1 207 9. Total valuation less valuation adjustment (8 minus 7) 36,678,0090 10. Factor for increase (7 divided by 9) .014 0.00000 11. Amount of increase (10 times 3) + \$441 0 12. 0 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11) \$31.989 0 13. Debt Service Levy in this 0 Budget 0 0 14. 0 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13) 31,989 15. Consumer Price Index for all urban consumers for calendar year -2 1.30% 0 16. Consumer Price Index adjustment (3 times 15) \$ 410 0 17. Maximum levy for budget year 0, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16) \$ 32.399

If the 0 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

(-11.7-1 - 2 . 7

Tax Year	
2019	

COUNTY CLERK'S BUDGET INFORMATION FOR THE 2020 BUDGET CMBLT032

Date - Time: 2019/06/04 - 11:58.07

CEMETERY DIST	RICT 2		Messach Susuassaniin enema	
Cemetery				
Estimated Assessed Valua	ation Information as of July 1, 20	019		
	Estimated Assd Valuation	Territory Added	Property With Changed Use	
Real Estate	27,440,065	0	212.090	
Personal Property	590,951	0	0	
Oil and Gas	1,491,105	0	0	341
State Assessed Utilities	7,679.086	0	0	
Severed Minerals	0	0	0	
Total	37,201,207	0	212,090	
New Improvements	311.108	0		
Remodel	0	0		
Personal Property excludir	ng Watercraft	2,082,0	56	
3. Actual Tax Rates Levied for				
Fund	00 0000 0000 0000 0000 0000 0000 0000 0000		Rate	
CEMETERY DISTRICT #2				0.99600
				0.99600
4. Final Assessed Valuation f	rom November 1, 2018 Abstrac	t	31,686,842	
5. Personal Property excludir	ng Watercraft for 2018		2,733,145	
6. Gross Earning (Intangible)	Tax Estimate	0.00		
7. Neighborhood Revitalization	on District Valuation Subject to F	Rebates	0	
8. 2018 Column (2017 Tax) [Delq % for	C	EMETERY DISTRICT #2	Fund 0.81 %
Tax Increment Finance TIF Base Assessed V TIF Current Assessed Note:	/aluation	0 0		
	06/04/2019		Stat	HI
	Date	7.0	F	Provided by
			-	yenne County
			Na	me of County

County Treasurer's Budget Information

2020

#76 CEMETERY #2 C/O Kaye O'Brien 335 RS 877 St. Francis, KS 67756-5923

The following estimates are provided for the preparation of your budget for 2020.

* These estimates are based upon the figures given to me by the state.

LAVTR		KSA 79-2960 *	\$
MOTOR VEHICLE		KSA 79-5111	\$ 2,698.35
RECREATIONAL \	/EHICLE	KSA 79-5123	\$ 51.36
COMMERCIAL		KSA 8-143m; 79-5111	\$ 40.57
16/20M TRUCKS		KSA 79-5111	\$ 400.95
TOTAL			\$ 3,191.23
Provided by:	Dolores Jen		
	Chevenne County 7	reasurer	

St. Francis City Cemetery

2018 Receipts

2018 Expenses

9-7 10-7

31-Jul Cheyenne County Cemetery, Dist. No. 2 21-Aug Knodel Funeral Home-Arlene Walz 16-Oct KFH-R. Howard, Nettie Ochsner, A. Walter 23-Oct KFH-Marcie Morrow 2-Nov KFH-Dana Zweygardt 27-Dec KFH-Jim Bolin 31-Dec First National Bank-Interest	6,500.00 150 600 350 350 150 36.32
Total	8,136.32
2018 Receipts 2018 Expenses Balance at the end of the year	8,136.32 3,537.88 4,598.44
8-Aug Bank Check Order 9-Aug Tony Gienger 9-Aug Tony Gienger 10-Aug John Knodel 10-Aug John Knodel 19-Sep Tony Gienger 19-Sep John Knodel 12-Nov Tony Gienger 10-Dec Tony Gienger 10-Dec John Knodel 31-Dec First National Bank-\$3 Bank Statement Fee	94.88 1,825.00 300 1,000.00 50.00 50.00 50.00 50.00 18.00 3,537.88

Cheyenne County Cemetery, District No. 2

2018 Receipts

D .			4 0 4 0 5 4
Balance			1,813.51
	4-Jan	Priority Oil	14.87
		Cheyenne County Treasurer	18,705.35
	21-Mar	Cheyenne County Treasurer	3,384.96
	23-Apr	Knodel Funeral Home	1550
	4-May	Knodel Funeral Home	400
	4-May	From Savings 79-296-9	3,900.00
	4-Jun	Knodel Funeral Home	700.00
	8-Jun	Cheyenne County Treasurer	8,821.23
	10-Jul	Knodel Funeral Home	200.00
	10-Aug	Reimbursement Knodel & Gienger	2,825.00
	20-Sep	Cheyenne County Treasurer	1,397.09
	31-Oct	Cheyenne County Treasurer	602.97
	31-Dec	BankWest-Interest	47.39
		Total	42,548.86
		Grand Total	44,362.37
	2018 Rece	inte	44,362.37
	2018 Exper		41,496.62
		the end of the year	2,865.75
	Dalarice at	the end of the year	2,000.70
2018 Expenses			
	2497	3-Oct-17 Jim Walters	42.36
	2503	22-Dec-17 Tony Gienger	1,329.15
	2504	9-Jan City of St. Francis	22.24
	2505	29-Jan Tony Gienger	1,329.15
	2506	30-Jan Tony Gienger	4,000.00
	2507	2-Feb City of St. Francis	23.79
	2508	2-Feb Roger Moore	15.00
	2509	2-Feb Mark Hilt	15.00
	2510	2-Feb Chris Bracelin	15.00
	2511	2-Feb Kaye O'Brien	15.00
	2512	12-Feb Lawn Ridge Cemetery	1,210.00
	2513	25-Feb Tony Gienger	1,329.15
	2514	5-Mar City of St. Francis	26.90
	2515	24-Mar Tony Gienger	1,329.15
	2516	4-Apr City of St. Francis	23.79
	2517	5-Apr Heartland HVAC	148.96
	2518	16-Apr Dwen DeGood	15.00
	2519	16-Apr Kaye O'Brien	365.00
	2520	16-Apr Roger Moore	15.00
	2521	16-Apr Mark Hilt	15.00
	2522	16-Apr Scott Schultz	15.00
	2523	16-Apr Penny Gienger	15.00
21	2524	16-Apr Chris Bracelin	15.00
	2525	17-Apr St. Francis Redi-Mix	775.00

	2520	07 A T Cian	4 200 45	
	2526	27-Apr Tony Gienger	1,329.15	
	2527	27-Apr St. Francis Equity	109.75	
	2528	4-May John Knodel	800.00	
	→ 2829	4-May Tony Gienger	1,375.00	
	. 2530	7-May City of St. Francis	25.34	
*	5-Dec	21-May Wyatt Hilt	435.60	
	2532	22-May John Knodel	200.00	
	- 2533	22-May Tony Gienger	450.00	
	2534	22-May Tony Gienger	1,329.15	
	2535	22-May Reagan Beims	260.72	
	2536	31-May Linda Morris	129.75	
	2537	31-May Seth Mills	181.50	
	2538	1-Jun Brady Dinkel	194.24	
	2539	1-Jun Thomas Douthit	135.52	
	2540	5-Jun City of St. Francis	28.45	
	2541	21-Jun Seth Hilt	435.60	
	2542	25-Jun Tony Gienger	1,329.15	
	2543	27-Jun Linda Morris	129.75	
	2544	28-Jun Thomas Douthit	135.52	
	2545	2-Jul Brady Dinkel	194.24	
	2546	2-Jul Reagan Beims	260.72	
	2547	6-Jul City of St. Francis	30.00	
	2548	8-Jul Eli Mills	181.50	
	2549	10-Jul Brady Dinkel	194.24	
	2550	16-Jul Scott Schultz	15.00	
	2551	16-Jul Roger Moore	15.00	
	2552	16-Jul Mark Hilt	15.00	
	2553	16-Jul Kaye O'Brien	15.00	
	2554	26-Jul Tony Gienger	1,329.15	
	2555	27-Jul Linda Morris	129.75	
	2556	27-Jul Chris Bracelin	15.00	
	2557	27-Jul Scott Schultz	15.00	
	2558	27-Jul Mark Hilt	15.00	
	2559	27-Jul Penny Gienger	15.00	
	2560	27-Jul Kaye O'Brien	15.00	
	2561	27-Jul Chey. Co. Noxious W1	1,122.46	
	2562	31-Jul St. Francis Herald	63.89	
	2563	31-Jul St. Francis City Cem	6,500.00	
	2564	1-Aug Thomas Douthit	135.52	
	2565	6-Aug Mark Hilt	435.60	
	2566	6-Aug Seth Mills	181.50	
	2567	6-Aug City of St. Francis	28.45	
	2568	9-Aug Reagan Beims	260.72	
	2569	15-Aug Prairie Land Electric	200.00	
	2570	27-Aug Tony Gienger	1,329.15	
	2571	28-Aug Linda Morris	129.75	
	2572	31-Aug Eli Mills	181.50	
	2573	5-Sep City of St. Francis	23.79	
	2574	7-Sep Deb Hilt	435.60	
	2575	17-Sep Brady Dinkel	368.48	
	2576	26-Sep Linda Morris	129.75	
	2577	26-Sep Seth Mills	181.50	

*

2578 27-Sep Salem Lutheran Chur	c 360.50					
2579 28-Sep Tony Gienger	1,329.15					
2580 2-Oct City of St. Francis	22.24					
2581 15-Oct Dwen DeGood	15.00					
2582 15-Oct Roger Moore	15.00					
2583 15-Oct Mark Hilt	15.00					
2584 15-Oct Scott Schultz	15.00					
2585 15-Oct Chris Bracelin	15.00					
2586 15-Oct Kaye O'Brien	15.00					
2587 15-Oct Penny Gienger	15.00					
2588 26-Oct Payton Beims	260.72					
2589 27-Oct Tony Gienger	1,329.15					
2590 5-Nov City of St. Francis	22.24					
2591 15-Nov Owens True Value	5.99					
2592 27-Nov Tony Gienger	1,329.15					
2593 4-Dec City of St. Francis	22.24					
2594 11-Dec L&W Insurance	100.00					
2595 20-Dec Tony Gienger	1,329.15					
Total	41496.62					
jSpecial Account						
Account Number 70-296-9 Savings from the sale of lots						
12/31/2018	43,624.25					
Postlethwaite Perpetual Care Account						
Account Number 2462176	1,004.12					