CERTIFICATE

2023

To the Clerk of Edwards County, State of Kansas
We, the undersigned, officers of
Wayne Township
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2023; and (3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Computation to Determine State Library Grant		5			
Fund	K.S.A.				
General	79-1962	6	105,450	75,364	10.083 *
Debt Service	10-113	7			
Library	12-1220	7	18,861	16,488	2.206 *
Road	68-518c	8	71,059	62,927	11.504
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503	9	12,513	10,938	2.000
		9			
Special Machinery		8		7	
Totals		xxxxxx	207883	165718	25.793
Budget Hearing Notice		10			
Combined Rate and Budget Hearing Notice		10			
Rate Hearing Notice					
Neighborhood Revitalization Rebate					

Final County Assessed	County Clerk's Use Only
Wayne Township	5,470,064
Lewis	2,004,203
0	
Nov 1, 2022 Total Assessed Valuation	7,474,267 *

Township Only Funds Revenue Neutral Rate	10.989
Township/3rd Class City Funds Revenue Neutral Rate	13.916

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avneue
Topeka, KS 66611

Email:
brockck@sbcglobal.net

Attest: October 5 2022

Mina L. Schuetz
County Clerk

COUNTY CLERK SEAL EDWARDS COUNTY, KANSAS

Benjamin Wheeler
Don Smith
Lyn Cross
Governing Body

Special Road Election held for Mills for years.
First levy in

CPA Summary

Wayne Township

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Budgeted Funds for 2022	Tax Levies in the 2022 Budget	Allocation for Year 2023									
			MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
***	General	12,132	5,849	0	51	0	1,134	0	691	0	19	0
***	Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
***	Library	2.301	1,109	0	10	0	215	0	131	0	4	0
	Road	9.516	4,588		40		890		542		15	
	Special Road	0.000	0		0		0		0		0	
	Noxious Weed	0.000	0		0		0		0		0	
	Fire Protection	1.782	859		8		167		101		3	
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
	Total	25.731	12,406		109		2,406		1,465		40	
	Total - 3rd Class City Levies (***)	14.433		0		0		0		0		0

2023

Wayne Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
None					
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Wayne Township
Edwards County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
J D Grader	8/2020	84	3.30	170,000	138,429	24,000	24,000
				Total	**138,429**	**24,000**	**24,000**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2023

Library found in: Wayne Township
Edwards County

As provided in KSA 75-2555 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2022	Proposed Year 2023
Ad Valorem Tax	$16,578	$16,488
Delinquent Tax	$0	$0
Motor Vehicle Tax	$1,043	$1,109
Recreational Vehicle Tax	$8	$10
16/20M Vehicle Tax	$193	$215
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$17,822	$17,822
Difference in Total Taxes:	$0	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$7,205,082	$7,473,030
Did Assessed Valuation Decrease?	No	
Levy Rate	2.301	2.206
Difference in Levy Rate:	(0.095)	
Qualify for grant: Not Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Wayne Township 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	17,643	26,549	22,341
Receipts:			
Ad Valorem Tax	56,016	87,415	xxxxxxxxxxxxxxx
Delinquent Tax	252		
Motor Vehicle Tax	2,783	4,685	5,849
Recreational Vehicle Tax	14	37	51
16/20 M Vehicle Tax	644	866	1,134
Commercial Vehicle Tax	211	522	691
Watercraft Tax	15	17	19
LAVTR			0
Gross Earnings (Intangibles) Tax			0
City of Lewis Distribution	23,956	XXXXX	XXXXX
Cemetery	435	600	
Hall Rent	1,475	1,000	
Donations	400		
US Tax Refund	2,287		
Insurance Refund	377		
Interest on Idle Funds	99	100	
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**88,964**	**95,242**	**7,745**
Resources Available:	**106,607**	**121,791**	**30,086**
Expenditures:			
Officers Pay		4,600	4,600
Salaries & Wages	19,181	24,000	24,000
Employee Benefits	32,113	33,000	33,000
Supplies	1,128	6,500	6,500
Equipment Repairs	4,225	4,000	4,000
Insurance	10,339	11,000	12,000
Cemetery	7,081	10,000	13,000
Hall Maintenance/ Utilities	4,902	5,000	7,000
Other Operations			
Budget & Publications	270	350	350
Accounting Service	767	1,000	1,000
City of Lewis Fire Dept			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous	52		
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**80,058**	**99,450**	**105,450**
Unencumbered Cash Balance Dec 31	26,549	22,341	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	105,950	99,450	105,450
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	105,450
		Tax Required	75,364
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	75,364

CPA Summary

Wayne Township 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
Total Expenditures	**0**	**0**	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	0

Adopted Budget **Library**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	1,659	1,659	904
Receipts:			
Ad Valorem Tax	12,469	16,578	xxxxxxxxxxxxxxxxx
Delinquent Tax	58		
Motor Vehicle Tax	624	1,043	1,109
Recreational Vehicle Tax	3	8	10
16/20M Vehicle Tax	149	193	215
Commercial Vehicle Tax	47	116	131
Watercraft Tax	3	4	4
City of Lewis Distribution	5,349	XXXX	XXXX
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**18,702**	**17,942**	**1,469**
Resources Available:	**20,361**	**19,601**	**2,373**
Expenditures:			
Meadowlark Library	18,702	18,697	18,861
Repairs			
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
Total Expenditures	**18,702**	**18,697**	**18,861**
Unencumbered Cash Balance Dec 31	1,659	904	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amoun	18,835	18,697	18,861
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	18,861
		Tax Required	16,488
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	16,488

CPA Summary

Wayne Township
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

2023

Road	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	36	126	165
Receipts:			
Ad Valorem Tax	58,922	50,617	xxxxxxxxxxxxx
Delinquent Tax	264		
Motor Vehicle Tax	2,844	4,928	4,588
Recreational Vehicle Tax	15	39	40
16/20M Vehicle Tax	660	910	890
Commercial Vehicle Tax	216	549	542
Watercraft Tax	15	18	15
Special Highway/Gasoline Tax	1,995	1,764	1,892
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**64,931**	**58,825**	**7,967**
Resources Available:	**64,967**	**58,951**	**8,132**
Expenditures:			
Officers Pay			
Salaries & Wages	11,038	7,500	7,500
Employee Benefits		4,000	4,000
Road Maintenance			
Road Materials	9,944	12,000	17,559
Equipment			
Insurance			
Fuel	8,140	9,000	14,000
Repairs	2,857	2,000	4,000
Supplies			
Utilities			
Other Operations			
Lease Payment-Grader	19,862	24,286	24,000
Lease Payment Tractor	13,000	0	
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**64,841**	**58,786**	**71,059**
Unencumbered Cash Balance Dec 31	126	165	xxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	70,206	63,076	71,059
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	71,059
		Tax Required	62,927
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	62,927

Special Machinery K.S.A. 68-141g	2021 Actual
Unencumbered Cash Balance, Jan 1	0
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	**0**
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**0**

CPA Summary

Wayne Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2023

Adopted Budget **Fire Protection**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	-281	437	437
Receipts:			
Ad Valorem Tax	10,572	9,480	xxxxxxxxxxxxx
Delinquent Tax	47		
Motor Vehicle Tax	519	884	859
Recreational Vehicle Tax	3	7	8
16/20M Vehicle Tax	119	163	167
Commercial Vehicle Tax	39	99	101
Watercraft Tax	3	3	3
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**11,302**	**10,636**	**1,138**
Resources Available:	**11,021**	**11,073**	1,575
Expenditures:			
City of Lewis Fire Department (2 mills)	10,584	10,636	12,513
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**10,584**	**10,636**	**12,513**
Unencumbered Cash Balance Dec 31	437	437	xxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	11,797	10,636	12,513
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	12,513
		Tax Required	10,938
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	10,938

Adopted Budget

0	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	0	**0**
Expenditures:			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	0

CPA Summary

NOTICE OF BUDGET HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Wayne Township
Edwards County
will meet on August 24, 2022 at 9:00 AM at Wayne Community Building, 212 S. Main, Lewis for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Edwards County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	80,058	10.602	99,450	12.132	105,450	75,364	10.085
Library	18,702	2.360	18,697	2.301	18,861	16,488	2.206
Road	64,841	11.152	58,786	9.516	71,059	62,927	11.507
Fire Protection	10,584	2.001	10,636	1.782	12,513	10,938	2.000
Special Machinery							
Totals	174,185	26.115	187,569	25.731	207,883	165,718	25.798
					*Funds Supported by Township Only - Revenue Neutral Rate***		*10.989*
					*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate***		*13.916*
Less: Transfers	0		0		0		
Net Expenditure	174,185		187,569		207,883		
Total Tax Levied	160,732		164,090		xxxxxxxxxxxxx		
Total Assessed Valuation	7,030,106		7,205,082		7,473,030		
Township Assessed Valuation Only					5,468,827		

Outstanding Indebtedness, Jan 1

	2020	2021	2022
Other	0	0	0
Lease Purchase Principal	46,850	171,514	138,429
Total	46,850	171,514	138,429

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by KSA 79-2988*

Ron Gruber
Treasurer

Legals

(First published in the Edwards County Sentinel on July 13, 2022)

NOTICE OF BUDGET HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

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Wayne Township
Edwards County
will meet on August 24, 2022 at 9:00 AM at Wayne Community Building, 212 S. Main, Lewis for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Edwards County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	88,058	10.602	99,450	12.132	103,450	75,364	10.085
Library	18,702	2.360	18,697	2.301	18,861	16,188	2.706
Road	64,841	11.152	58,786	9.516	71,059	62,927	11.367
Fire Protection	10,584	2.001	10,636	1.782	12,513	10,938	2.000
Special Machinery							
Totals	176,185	26.115	187,569	25.731	207,883	165,218	25.793
					*Funds Supported by Township Only - Revenue Neutral Rate**		*10.990*
					*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate**		*13.916*
Less: Transfers	0		0		0		
Net Expenditure	176,185		187,569		207,883		
Total Tax Levied	160,732		164,690		xxxxxxxxxxxxx		
Total Assessed Valuation	7,030,106		7,205,082		7,473,030		
Township Assessed Valuation Only					5,468,827		

Outstanding Indebtedness, Jan 1	2020	2021	2022
Other	0	0	0
Lease Purchase Principal	46,850	171,514	138,429
Total	46,850	171,514	138,429

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988*

Ron Grabe
Treasurer

Resolution No. 2022-01

A RESOLUTION OF THE Wayne Township, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Wayne Township was calculated as 24.905 mills by the Edwards County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Wayne Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 24, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Wayne Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE Wayne Township:

The Wayne Township shall levy a property tax rate exceeding the Revenue Neutral Rate of 25.798 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 24th day of Aug, 2022 (month and year) and SIGNED by the Governing Body.

Ron Gruber
Benjamin Wheaton
Bobi Cross

Attested: Lysa Schmidt

Roll Call Vote

Governing Body Members (please Print)	Yes	No	No Vote
RON GRUBER	X		
Benjamin Wheaton	X		
Bobi Cross	X		
Total	3		

Attested: Lysa Schmidt