State of Kansas
Special District
2022

CERTIFICATE

To the Clerk of Barton County, State of Kansas
We, the undersigned, officers of
Claflin Cemetery

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2022; and (3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	2022 Adopted Budget: Amount of 2021 Ad Valorem Tax	2022 Adopted Budget: County Clerk's Use Only
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-1344-0-	5	74,925 ✓	66,580 ✓	6.146
~~Debt Service~~	~~10-113~~				
Non-Budgeted Funds		6			
Totals		xxxxxxxxxx	74,925 ✓	66,580 ✓	6.146
Budget Summary		7			County Clerk's Use Only
Neighborhood Revitalization Rebate					
					Nov. 1, 2021 Total Assessed Valuation

RNR 6.146

10,824,285

Assisted by:
Darlene Lank

Address:
1428 NE 140 Ave
Claflin, KS 67525
Email:
tdlank@hbcomm.net

Attest: August 25, 2021

County Clerk

Governing Body

BARTON COUNTY KANSAS SEAL COUNTY CLERK

CPA Summary

Claflin Cemetery
Barton County

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2021 Budgeted Funds	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	66,234	7,475	110	465	196	103
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	66,234	7,475	110	465	196	103

County Treas Motor Vehicle Estimate 7,475

County Treas Recreational Vehicle Estimate 110

County Treas 16/20M Vehicle Estimate 465

County Treas Commercial Vehicle Tax Estimate 196

County Treas Watercraft Tax Estimate 103

MVT Factor 0.11286

RVT Factor 0.00165

16/20M Factor 0.00702

Comm Veh Factor 0.00296

Watercraft Factor 0.00156

2022

Claflin Cemetery
Barton County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
General ✓	Machine ✓	13,000 ✓			
	Totals	13,000	0	0	
	Adjustments*				
	Adjusted Totals	13,000 ✓	0 ✓	0 ✓	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

Claflin Cemetery
Barton County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2022

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	15,692	6,549	1,012
Receipts:			
Ad Valorem Tax	62,417	66,234	xxxxxxxxxxxxxxxxxx
Delinquent Tax	2,081		
Motor Vehicle Tax	7,864	6,488	7,475
Recreational Vehicle Tax		99	110
16/20M Vehicle Tax	326	323	465
Commercial Vehicle Tax	391	393	196
Watercraft Tax		101	103
LAVTR			0
In Lieu of Taxes			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**73,079**	**73,638**	**8,349**
Resources Available:	**88,771**	**80,187**	**9,361**
Expenditures:			
Operations	56,139	27,600	25,100
Mowing	13,082	22,325	21,825
Bookkeeping		8,000	8,000
Equipment		11,750	10,500
Sand		9,500	9,500
Transfer to Machine Fund	13,000		
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**82,221**	**79,175**	**74,925**
Unencumbered Cash Balance Dec 31	6,549	1,012	xxxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	82,425	79,175	74,925
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	74,925
		Tax Required	65,564
	Delinquent Comp Rate:	1.6%	1,016
		Amount of 2021 Ad Valorem Tax	66,580

CPA Summary

Claflin Cemetery

NON-BUDGETED FUNDS

(Only the actual budget year for 2020 is to be shown)

2022

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Machinery			0		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	4,970 ✓	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		4,970
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer from General Fu	13,000 ✓									
Interest	3									
Total Receipts	13,003	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	13,003
Resources Available:	17,973	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	17,973
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Mower	7,630									
Total Expenditures	7,630	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	7,630
Cash Balance Dec 31	10,343	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	10,343 **
										10,343 **

** Note: These two block figures should agree.

CPA Summary

Proof of Publication

STATE OF KANSAS

BARTON COUNTY

SS.

MARY HOISINGTON

of lawful age, duly sworn upon oath states that SHE

is the PUBLISHER

of **THE GREAT BEND TRIBUNE**

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice:

THAT said paper was entered as second class mail matter at the post office of its publication:

THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in

BARTON County, Kansas, and is

NOT a trade, religious or fraternal publication and has been PRINTED and published in BARTON County, Kansas.

That the attached notice was published in a regular issue of said newspaper for 1 consecutive weeks, the first publication being on the 23rd day of July 2021 and the last publication on the 23rd day of July 2021

Publication Fee	$
Affidavit, Notary's Fees	$
Additional Copies ____ at ____	$
Total Publication Fee	$ 43.58

(Sign)

Witness my hand this 23rd day of July, 2021

SUBSCRIBED and Sworn to before me this 23rd day of July 2021

Loretta Russell
(Notary Public)

State of Kansas Notary Public
Loretta Russell
My Commission Expires 9/8/22

My commission expires

(Published in the Great Bend Tribune, July 23, 2021) -1t

NOTICE OF BUDGET HEARING

THE GOVERNING BODY OF

CLAFLIN CEMETERY, BARTON COUNTY

will meet on August 9, 2021, at 7:00 p.m., at

DEBBIE URBAN RESIDENCE, 221 4TH STREET, CLAFLIN, KS

for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at

DEBBIE URBAN RESIDENCE, 221 4TH STREET, CLAFLIN, KS

and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Author. Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	82,221	5.599	79,175	6.226	74,925	66,580	6.144
Debt Service							
Non-Bud. Funds	7,630						
TOTALS	89,851	5.599	79,175	6.226	74,925	66,580	6.144
*Revenue Neutral Rate***							*6.146*
Less: Transfers	13,000		0		0		
Net Expenditure	76,851		79,175		74,925		
Total Tax Levied	64,410		66,234		xxxxxxxxx		
Ass'd Valuation	11,504,018		10,638,224		10,835,970		

OUTSTANDING INDEBTEDNESS, JANUARY 1

	2019		2020		2021
G.O. Bonds	0		0		0
Revenue Bonds	0		0		0
No-Fund Warrant	0		0		0
Lease Purch Princ	0		0		0
Total	0		0		0

*Tax rates are expressed in mills **Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13

Randy Oeser, Board Member

State of Kansas
Special District
2022

NOTICE OF BUDGET HEARING

The governing body of
Claflin Cemetery
Barton County
will meet on August 9, 2021 at 7:00 p.m. at Debbie Urban residence, 221 4th Street, Claflin, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Debbie Urban residence, 221 4th Street, Claflin, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate for 2021		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	82,221	5.599	79,175	6.226	74,925	66,580	6.144
Debt Service							
Non-Budgeted Funds	7,630						
Totals	89,851	5.599	79,175	6.226	74,925	66,580	6.144
*Revenue Neutral Rate***							*6.146*
Less: Transfers	13,000		0		0		
Net Expenditures	76,851		79,175		74,925		
Total Tax Levied	64,410		66,234		xxxxxxxxxxxxxxx		
Assessed Valuation	11,504,018		10,638,224		10,835,970		

Outstanding Indebtedness, Jan 1,	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Randy Oeser