State of Kansas
Amendment

2022

Amended
Certificate
For Calendar Year 2022

To the Clerk of Morris County, State of Kansas
We, the undersigned, duly elected, qualified, and acting officers of
Morris County
certify that: (1) the hearing mentioned in the attached publication was held;(2) after the Budget Hearing this Budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

Table of Contents:		Page No.	2022 Amended Budget Amount of 2021 Tax that was Levied	Adopted 2022 Expenditures	Proposed Amended 2022 Expenditures
Fund	**K.S.A.**				
General Fund	79-1946	1	1,635,265	2,761,552	2,961,552
Road & Bridge	68-5,101	2	2,478,004	3,191,000	3,691,000
Totals		xxxxxxxxx	4,113,269	5,952,552	6,652,552
Summary of Amendments		3			

Attested date: 12/13/2022

Cathy Schmidt
County Clerk

Assisted by:
Morris County Clerk

Address:
501 W Main Street
Council Grove, KS 66846

Email:
morris@tctelco.net

COUNTY CLERK ★ SEAL ★ MORRIS COUNTY, KANSAS

Wayne Hale
Jim Barber
David L. Fox

Governing Body

CPA Summary

Morris County 2022

Adopted Budget

General Fund	2022 Adopted Budget	2022 Proposed Budget
Unencumbered Cash Balance January 1	180,107	567,725
Receipts:		
Ad Valorem Tax	1,635,265	1,603,112
Delinquent Tax	20,000	23,060
Motor Vehicle Tax	110,438	120,683
Recreational Vehicle Tax	2,339	2,784
16/20M Vehicle Tax	11,567	15,531
Commercial Vehicle Tax	2,360	3,497
Local Sales Tax	500,000	531,433
Transient Guest Tax	13,000	19,648
Penalties & Interest	28,000	32,263
Lake Patrol	23,000	18,890
Leased Lands	5,500	5,500
Officer Fees	70,000	70,000
Prisoner Care	3,000	500
Special Auto Transfers	27,000	27,000
Photo Copies & Fax	3,000	3,000
Public Transportation- KDOT Match	110,000	90,000
Public Transportation- Donation & Fees	18,000	17,000
Reimbursed Expenses	0	28,360
Miscellaneous Fees	0	0
Grants	0	0
Neighborhood Revitalization Rebate	-1,025	-1,025
Interest on Idle Funds	0	15,270
Total Receipts	**2,581,444**	**2,626,506**
Resources Available:	**2,761,551**	**3,194,231**
Expenditures:		
County Commission	70,500	70,500
County Clerk	128,500	128,500
County Treasurer	182,900	182,900
County Attorney	185,000	185,000
Register of Deeds	108,360	108,360
Courthouse General	526,000	526,000
District Court	47,813	47,813
Election	70,500	70,500
Dispatch	216,400	216,400
Sheriff	500,000	550,000
Jail	222500	222,500
Emergency Management	22,900	25,400
Public Transportation	173,000	153,000
Juvenile Detention	21,788	21,788
Morris County Fair	31,500	31,500
Morris County Conservation District	29,000	29,000
Morris County Services for the Elderly	82,213	82,213
Morris County Economic Development	28,000	28,000
Morris County Tourism	20,000	20,000
Morris County Historical Society	10,000	10,000
Kansas Legal Services Appropriation	6,500	6,500
Senior Care Act Appropriation	5,678	5,678
SOS Appropriation	4,500	4,500
CASA Appropriation	4,000	4,000
Twin Lakes WRAPS Appropriation	500	500
Tri-County Free Fair Appropriation	1,000	1,000
Employee Benefits	0	0
County Sanitarian	12,500	20,000
Transfer to Capital Improvement	0	160,000
Transfer to Equipment Reserve	50,000	50,000
Total Expenditures	**2,761,552**	**2,961,552**
Unencumbered Cash Balance December 31	-1	232,679

CPA Summary

Morris County 2022

Adopted Budget

Road & Bridge	2022 Adopted Budget	2022 Proposed Budget
Unencumbered Cash Balance January 1	74,081	533,089
Receipts:		
Ad Valorem Tax	2,478,004	2,454,902
Delinquent Tax	22,000	35,463
Motor Vehicle Tax	192,365	153,275
Recreational Vehicle Tax	4,077	3,571
16/20M Vehicle Tax	20,145	21,122
Commercial Vehicle Tax	4,112	4,278
Watercraft Tax	0	0
Special City & County Highway	298,000	319,022
County Equalization	0	5,882
Excise Tax	0	5
Federal Entitlement	15,000	17,562
Fuel Reimbursements	35,000	77,868
Other Reimbursements	50,000	332,206
Neighborhood Revitalization Rebate	-1,785	-1,785
FEMA Funds	0	144,948
Interest on Idle Funds		
Total Receipts	**3,116,918**	**3,568,319**
Resources Available:	**3,190,999**	**4,101,408**
Expenditures:		
Salaries	790,000	790,000
Commodities	1,741,000	1,741,000
Contractual	300,000	300,000
Capital Outlay	60,000	60,000
Transfer to Equipment Reserve	300,000	800,000
Total Expenditures	**3,191,000**	**3,691,000**
Unencumbered Cash Balance December 31	-1	410,408

CPA Summary

Notice of Budget Hearing for Amending the
2022 Budget

The governing body of

Morris County

will meet on December 13th, 2022 at 11:30 AM at Morris County Courthouse, Commissioners Meeting Room for the purpose of hearing and answering objections of taxpayers relating to the proposed amended use of funds.

Detailed budget information is available at Morris County Clerk's Office
and will be available at this hearing.

Summary of Amendments

	2022 Adopted Budget			2022
Fund	Actual Tax Rate	Amount of Tax that was Levied	Expenditures	Proposed Amended Expenditures
General Fund	19.842	1,635,265	2,761,552	2,961,552
Road & Bridge	30.067	2,478,004	3,191,000	3,691,000
			0	0
			0	0
			0	0
			0	0

Chelsey Schmidt
Official Title: Morris County Clerk

AFFIDAVIT OF PUBLICATION

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,478,004	3,191,000	3,691,000
	0	0
	0	0
	0	0
	0	0

State of Kansas, }
Morris County. } ss.

JAN SCIACCA, being first duly sworn, Deposes and says: That she is an employee of the Council Grove Republican, a daily Newspaper printed in the State of Kansas, and published in and of general circulation in Morris County, Kansas, with a general paid circulation on a daily basis in Morris County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year, has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Council Grove in said County as second class matter. That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one time, the publication thereof being made as aforesaid on the 1st day of December, 2022.

Jan Sciacca

Subscribed and sworn to before me this 1st day of December, 2022

Christy Jimerson

NOTARY PUBLIC - STATE OF KANSAS
CHRISTY JIMERSON
MY APPT. EXPIRES 9-3-25

AFFIDAVIT OF

Notice of Budget Hearing for Amending the
2022 Budget
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Morris County
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Summary of Amendments

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General Fund	19.842	1,635,265	2,761,552	2,961,552
Road & Bridge	30.067	2,478,004	3,191,000	3,691,000
			0	0
			0	0
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Chelsey Schmidt
Official Title: Morris County Clerk

State of Kansas,)
Morris County.) ss.

JAN SCIACCA, being first duly sworn, De
of the Council Grove Republican, a daily N
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paid circulation on a daily basis in Morris (
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Said newspaper is a daily published at lea
published continuously and uninterruptedl
more than five years prior to the first public
ted at the post office of Council Grove in s
That the attached notice is a true copy ther
entire issue of said newspaper for one time
aforesaid on the 1st day of December, 202

Subscribed and sworn to before me this 1

NOTARY PUBLIC - STATE OF KANSAS
CHRISTY JIMERSON
MY APPT. EXPIRES 9-3-25