State of Kansas
Recreation Commission

2023/2024

CERTIFICATE

To the Clerk of Chase, State of Kansas
We, the undersigned officers of
Chase County Recreation
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget	Page No.	2023/2024 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of Participation	2	
General	3	267,400
TOTAL	xxxxxxx	267,400
Budget Hearing Notice		
Combined Rate/Budget Hearing Notice	2	
RNR Hearing Notice		

Total Revenue Neutral Rate	2.782
Total Proposed Estimated Mill Rate	3.000

Date Received: 09/15/2023
Connie M. Pretzer
County Clerk

Mike Lane
Jeff Bott
Jessica A. Murphy
Absent
Stacy Cooper
Commission Members

Permanent
Recreation Commission Address

Chase County Recreation
219 Broadway
Cottonwood Falls, KS 66845

Sponsoring
USD/City Address

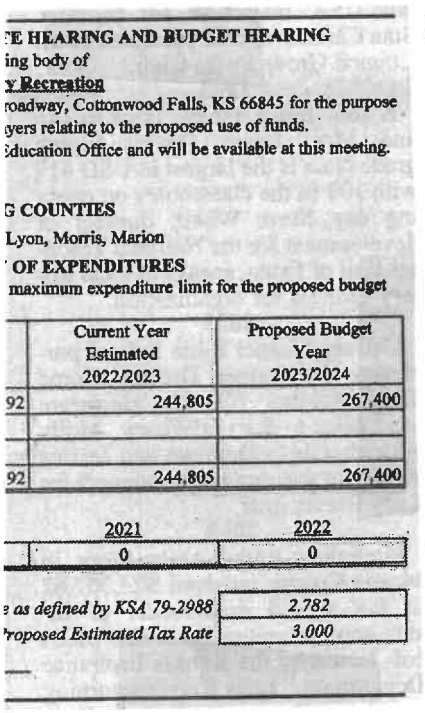
Chase County USD #284
219 Broadway
Cottonwood Falls, KS 66845

Provide point of contact:
Cindy Kelsheimer
POC phone number:
620-273-6303

Other County:	Lyon
Other County:	Morris
Other County:	Marion
Other County:	0
Other County:	0

CPA Summary

AFFIDAVIT OF PUBLICATION



E HEARING AND BUDGET HEARING
ing body of
y Recreation
roadway, Cottonwood Falls, KS 66845 for the purpose
yers relating to the proposed use of funds.
Education Office and will be available at this meeting.

G COUNTIES
Lyon, Morris, Marion
OF EXPENDITURES
maximum expenditure limit for the proposed budget

	Current Year Estimated 2022/2023	Proposed Budget Year 2023/2024
92	244,805	267,400
92	244,805	267,400

2021	2022
0	0

e as defined by KSA 79-2988	*2.782*
Proposed Estimated Tax Rate	*3.000*

State of Kansas, }
Morris County } ss.

JAN SCIACCA, being first duly sworn, Deposes and says: That she is an employee of the Council Grove Republican, a daily Newspaper printed in the State of Kansas, and published in and of general circulation in Morris County, Kansas, with a general paid circulation on a daily basis in Morris County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year, has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Council Grove in said County as second class matter. That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one time, the publication thereof being made as aforesaid on the 28th day of August, 2023.

Jan Sciacca

Subscribed and sworn to before me this 29th day of August, 2023

Christy Jimerson

NOTARY PUBLIC - STATE OF KANSAS
CHRISTY JIMERSON
MY APPT. EXPIRES 9-3-25

NOTICE OF REVENUE NEUTRAL RATE HEARING AND BUDGET HEARING

The governing body of

Chase County Recreation

will meet on September 13, 2023 at 7:00 PM at 219 Broadway, Cottonwood Falls, KS 66845 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at Board of Education Office and will be available at this meeting.

SUPPORTING COUNTIES

Chase (home county) Lyon, Morris, Marion

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget

Fund	Prior Year Actual 2021/2022	Current Year Estimated 2022/2023	Proposed Budget Year 2023/2024
General	190,192	244,805	267,400
Totals	190,192	244,805	267,400

Lease Purchases: July 1,	2020	2021	2022
	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	*2.782*
Total Proposed Estimated Tax Rate	*3.000*

Cindy Kelsheimer

Recreation Commission Secretary

AFF

State of Kan

Morris Coun

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Said newspa
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Subscribed an

NOTA
MY AP

98		125,000		
0	0.000	0	0	0.000
0	0.000	0	0	0.000
0	0.000	0	0	0.000
0				
74		465,075		
0				
64				
74				
13	16.245	1,020,087	980,475	14.902
0	0.000	0	0	0.000
0	0.000	0	0	0.000
0	0.000	0	0	0.000
0	0.000	0	0	0.000
0		0		
91	61.271	10,106,777	3,896,499	61.036
32		1,432,000		
29		8,674,777		
26		3,896,499		

Actual		2023-2024 Proposed Budget		
	Actual Tax Rate* (4)	Budgeted Expenditures (5)	Amount of 2023 Tax to be Levied (6)	Est. Tax Rate* (7)
0	0.000	0	0	0.000
0	0.000	0	0	0.000
0	0.000	0	0	0.000
57	3.000	197,385	197,402	3.000
0	0.000	0	0	0.000
57	3.000	197,385	197,402	3.000
32		$4,093,901		

99	$59,827,305
10	$65,795,002
19	$65,795,002

2023
8,860,000
0
0
0
0
8,860,000

Cindy Kelsheimer
Clerk of the Board

24 School Year

PM at 219 Broadway, Cottonwood Falls, KS 66845 for
ds and the amount of tax to be levied. Detailed budget
t this hearing.

		2023-2024	
	Neutral Tax Rate	Estimated Tax Levied	Est. Tax Rate
0	18.463	$1,196,546	20.000
	7.410		
0		$0	0.000
6		$1,193,118	18.134
0		$0	0.000
0		$526,360	8.000
0		$0	0.000
0		$0	0.000
0		$0	0.000
5		$980,475	14.902
0		$0	0.000
0		$0	0.000
0		$0	0.000
0		$0	0.000
0		$0	0.000
0		$0	0.000
1	30.636	$2,699,953	41.036

Cindy Kelsheimer
Clerk of the Board

AFFIDAVIT OF PUBLICATION

State of Kansas,
Morris County } ss.

JAN SCIACCA, being first duly sworn, Deposes and says: That she is an employee of the Council Grove Republican, a daily Newspaper printed in the State of Kansas, and published in and of general circulation in Morris County, Kansas, with a general paid circulation on a daily basis in Morris County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year, has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Council Grove in said County as second class matter. That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one time, the publication thereof being made as aforesaid on the 28th day of August, 2023.

Jan Sciacca

Subscribed and sworn to before me this 29th day of August, 2023

Clay Jimerson

NOTARY PUBLIC - STATE OF KANSAS
CHRISTY JIMERSON
MY APPT EXPIRES 9-25-25

for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detai
budget information, including budget profile, building needs assessment and Board state assessments review is available at Board of Education Office
the district website and will be available at this hearing.

The Amount of 2023 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2023-2024 Budget. The 'Est. Tax Ra
(column 7), shown for comparative purposes, is subject to slight change depending on final assessed valuation.

		2021-2022 Actual		2022-2023 Actual		2023-2024 Proposed Budget		
	Code 99 Line	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Budgeted Expenditures (5)	Amount of 2023 Tax to be Levied (6)	Est. Tax Rate (7)
OPERATING								
General	06	3,427,402	20.000	3,583,054	20.000	3,850,552	1,196,546	20.0
Supplemental General (LOB)	08	1,039,513	16.410	1,083,078	17.026	1,226,607	1,193,118	18.1
SPECIAL REVENUE								
Federal Funds	07	224,278		255,801		287,434		
Adult Education	10	0	0.000	0	0.000	0	0	0.0
Preschool-Aged At-Risk	11	35,000		35,000		51,000		
Adult Supplemental Education	12	0		0		0		
At Risk (K-12)	13	286,605		339,713		433,022		
Bilingual Education	14	1,000		1,000		5,000		
Virtual Education	15	17,250		1,060		15,000		
Capital Outlay	16	651,240	7.998	801,367	8.000	1,225,000	526,360	8.00
Driver Training	18	0		0		0		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.00
Extraordinary School Program	22	0		0		0		
Food Service	24	242,293		253,329		349,000		
Professional Development	26	6,854		7,714		10,000		
Parent Education Program	28	0		0		0		
Summer School	29	0		0		0		
Special Education	30	635,994		657,254		920,000		
Cost of Living	33	0	0.000	0	0.000	0	0	0.00
Career and Postsecondary Education	34	152,500		143,000		144,000		
Gifts and Grants	35	72,244		85,596		125,000		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.00
School Retirement	44	0	0.000	0	0.000	0	0	0.00
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.00
Special Reserve Fund	47	0		0				
KPERS Special Retirement Contribution	51	408,275		426,674		465,075		
Contingency Reserve	53	0		0				
Textbook & Student Material Revolving	55	26,526		70,564				
Activity Fund	56	38,728		54,074				
DEBT SERVICE								
Bond and Interest #1	62	1,038,312	18.695	1,027,513	16.245	1,020,087	980,475	14.902
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES[1]								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	8,304,014	63.103	8,825,791	61.271	10,106,777	3,896,499	61.036
Less: Transfers	105	1,181,915		1,320,662		1,432,000		
NET USD EXPENDITURES	110	7,122,099		7,505,129		8,674,777		
TOTAL USD TAXES LEVIED	115	3,594,893		3,652,626		3,896,499		

1. Sponsoring District Only

**Tax Rates are expressed in Mills*

Notice of Hearing 2023-2024 Budget

		2021-2022 Actual		2022-2023 Actual		2023-2024 Proposed Budget		
	Code 99 Line	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Budgeted Expenditures (5)	Amount of 2023 Tax to be Levied (6)	Est. Tax Rate* (7)
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	173,025	2.999	183,257	3.000	197,385	197,402	3.000
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	173,025	2.999	183,257	3.000	197,385	197,402	3.000
TOTAL TAXES LEVIED	125	$3,768,908		$3,837,432		$4,093,901		
Assessed Valuation - General Fund	128	$54,592,626		$55,456,599		$59,827,305		
Assessed Valuation - All Other Funds	130	$57,687,662		$61,070,340		$65,795,002		
Assessed Valuation - Capital Outlay	129	$57,439,080		$60,614,719		$65,795,002		
Outstanding Indebtedness, July 1		2021		2022		2023		
General Obligation Bonds	135	10,305,000		9,590,000		8,860,000		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	0		0		0		
TOTAL USD DEBT	155	10,305,000		9,590,000		8,860,000		

**Tax Rates are expressed in Mills*

Board President

Cindy Kirsheimer
Clerk of the Board

Exceeding the Revenue Neutral Tax Rate for the 2023-2024 School Year

The governing body of Unified School District 284 will meet on the 13th day of September 2023 at 7 PM at 219 Broadway, Cottonwood Falls, KS 66845 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, is available at Board of Education Office and will be available at this hearing.

Revenue Neutral Tax Rate

CERTIFICATE

TO THE CLERK of Chase County, State of Kansas

We, the undersigned, duly elected, qualified and acting officers of

Unified School District 284

certify that: (1) the hearing mentioned in the attached proof of publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2023-2024; and (3) the Amount(s) of 2023 Tax to be Levied are within statutory limitations.

TABLE OF CONTENTS	K.S.A.	Code 01 Line	2023-2024 Adopted Budget 1 Expenditures	2 2023 Tax to be Levied	3 County Clerk's Use Certified Mill Rate
General[1]	72-5142	06	3,850,552	1,196,546	20.000[2]
Federal Funds	12-1663	07	267,434		
Supplemental General (LOB)[3]	72-5147	08	1,226,607	1,193,118	18.175
Adult Education	74-32,259	10	0	0	
Preschool-Aged At-Risk	72-5154	11	51,000		
Adult Supplemental Education	74-32,261	12	0		
At Risk (K-12)	72-5153	13	433,022		
Bilingual Education	72-3613	14	5,000		
Virtual Education	72-3715	15	15,000		
Capital Outlay	72-53, 113	16	1,225,000	526,360	8.00
Driver Training	72-5163	18	0		
Declining Enrollment	72-5160	19	0		
Extraordinary School Program	72-3239	22	0		
Food Service	72-5164	24	349,000		
Professional Development	72-2552	26	10,000		
Parent Education Program	72-4165	28	0		
Summer School	72-3238	29	0		
Special Education	72-3422	30	920,000		
Cost of Living[4]	72-5159	33	0	0	
Career and Postsecondary Education	72-5162	34	144,000		
Gifts and Grants	72-1142	35	125,000		
Special Liability Expense Fund	72-1179	42	0	0	
School Retirement	72-2661	44	0	0	
Extraordinary Growth Facility	72-5158	45	0	0	
Special Reserve Fund	72-1180	47			
KPERS Special Retirement Contribution	74-4939a	51	465,075		
Contingency Reserve	72-5165	53			
Textbook & Student Material Revolving	72-3355	55			
Activity Funds	72-1178	56			
DEBT SERVICE					
Bond and Interest #1	10-113	62	1,020,087	980,475	14.935
Bond and Interest #2	10-113	63	0	0	
No Fund Warrant[5]	79-2939	66	0	0	
Special Assessment	12-6a10	67	0	0	
Temporary Note	72-5457	68	0	0	

1. The amount computed on Form 150 is the limit of the 2023-2024 General Fund Expenditures.
2. The General Fund levy must be 20 mills. County clerks can't change this levy.
3. Date election was held to exceed 31% _____ authorizing 0.00% expires _____
   Date the Board adopted resolution _____ authorizing 31.60% expires _____
4. Date the Board adopted Cost of Living Resolution authorized by 72-5159 _____
5. See K.S.A. 79-2939, order # _____ dated ___/___/___

State of Kansas
Budget Form USD-B

USD #284
2023-2024

TABLE OF CONTENTS	K.S.A.	Code 01 Line	2023-2024 Adopted Budget 1 Expenditures	2 2023 Tax to be Levied	3 County Clerk's Use Certified Mill Rate
COOPERATIVES					
Special Education	72-3412	78	0		
Total USD		100	10,106,777	3,896,499	
OTHER					
Historical Museum	12-1684	80	0	0	
Public Library Board	72-1420	82	0	0	
Public Library Board Emp Bnfts	12-16,102	83	0	0	
Recreation Commission	12-1927	84	197,385	197,402	3.00
Rec Comm Emp Bnfts & Spec Liab	12-1928/75-6110	86	0	0	
Total Other		105	197,385	197,402	

Municipal Accounting Use Only
Received
Reviewed by
Follow-up: Yes No

Assisted by:

Attest: 09/15, 2023
County Clerk

Board President
Clerk of the Board

FINAL VALUATION
(County Clerk's Use Only)

County	Final Assessed Valuation General Fund[1]	Other Funds	Bond and Interest #1	#2
		$		
		$		
		$		
		$		
		$		
TOTAL	$0	$0	$0	$0

1. General Fund Assessed Valuation excludes $40,000 of appraised value on residential property.

Computation of Delinquency

2021 Delinquent Tax Percentage 1.500 %

Rate Used in this Budget for 2023-2024 1.500 %