State of Kansas
County
2022

CERTIFICATE

To the Clerk of Comanche County, State of Kansas
We, the undersigned, officers of
Comanche County
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2022; and
(3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations.

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Allocation of Vehicle Taxes		2			
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Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	79-1946	6	1,887,088	1,131,922	36.567
Bond & Interest	10-113	7	316,150	281,952	9.109
Road & Bridge	68-5,101	8	1,229,850	987,649	31.906
Special Bridge	68-1135	9	347,539	30,946	1.00
Noxious Weed	2-1318	10	60,000	36,186	1.169
Extension	2-610	11	123,500	116,051	3.749
Health	65-204	12	122,400	50,100	1.619
Election	25-2201a	13	41,200	30,933	0.999
Ambulance	65-6113	14	328,695	177,589	5.737
Appraiser's Cost	19-436	15	143,000	101,618	3.283
County Building	19-15,116	16	207,930	30,946	1.000
Airport Maintenance	3-310	17	34,000	28,954	0.935
Employee Benefits	12-16,102	18	933,000	509,006	16.444
Hospital Maintenance	Election	19	394,034	371,356	11.997
County Fire	19-3610	20	218,491	190,300	6.148
Emergency 911		21	91,970		
Special Alcohol & Drug		21	25,970		
Special Ambulance Equipment		22	123,056		
Noxious Weed Capital Outlay		22	8,179		
Non-Budgeted Funds - Page 1		23			
Non-Budgeted Funds - Page 2		24			
Totals		xxxxx	6,636,052	4,075,508	131.662
Budget Summary		25			
Budget Summary2					
Neighborhood Revitalization Rebate					

131.659

	County Clerk's Use Only
Nov. 1, 2021 Total Assessed Valuation	30,954,927

Assisted by:
Lindburg Vogel Pierce Faris, Chartered

Address:
2301 N. Halstead
Hutchinson, Kansas 67504-2047
Email:
budget3@lvpf-cpa.com

Attest: [signature] 2021
County Clerk

Randy Unruh
Darlie Haas
Joseph R. [signature]
Governing Body

Comanche County

State of Kansas
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Allocation of Motor, Recreational, 16/20M Vehicle Taxes, Commercial Vehicle Registration Fee, and Watercraft Tax

2021 Budgeted Funds	Budget Tax Levy Amount for 2020	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	CVR	Watercraft
General	1,091,076	57,165	554	14,932	1,646	284
Bond & Interest	283,815	14,870	144	3,884	428	74
Road & Bridge	917,019	48,046	466	12,550	1,383	239
Special Bridge	63,977	3,352	32	876	96	17
Noxious Weed	15,480	811	8	212	23	4
Extension	117,446	6,153	60	1,607	177	31
Health	50,100	2,625	25	686	76	13
Election	7,609	399	4	104	11	2
Ambulance	88,200	4,621	45	1,207	133	23
Appraiser's Cost	124,593	6,528	63	1,705	188	32
County Building	31,988	1,676	16	438	48	8
Airport Maintenance	32,171	1,686	16	440	49	8
Employee Benefits	724,373	37,953	368	9,913	1,092	189
Hospital Maintenance	383,861	20,112	195	5,253	579	100
County Fire	143,907	7,540	73	1,969	217	37
TOTAL	4,075,615	213,537	2,069	55,776	6,146	1,061

County Treas Motor Vehicle Estimate 213,537

County Treasurers Recreational Vehicle Estimate 2,069

County Treasurers 16/20M Vehicle Estimate 55,776

County Treasurers Commercial Vehicle Estimate 6,146

County Treasurers Watercraft Estimate 1,061

Motor Vehicle Factor 0.05239

Recreational Vehicle Factor 0.00051

16/20M Vehicle Factor 0.01369

Commercial Vehicle Factor 0.00151

Watercraft Factor 0.00026

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
MV Operating	General	3,606	6,297	6,000	K.S.A. 8-145
Equipment Reserve	General		-	-	K.S.A. 19-119
Road & Bridge	Spec. Machinery		-	-	K.S.A. 68-141g
Road & Bridge	Special Hwy. Improve.		-	-	K.S.A. 68-590
Road & Bridge	Equipment Reserve		-	-	K.S.A. 19-119
Noxious Weed	Noxious Weed Capital outlay	-	-	-	K.S.A. 2-1318
Ambulance	Spec. Ambulance Equip.		-	-	K.S.A. 12-110d
Fire	Spec Fire Equip		-	-	K.S.A. 19-3610
	Total	3,606	6,297	6,000	
	Adjustments*		6,297	6,000	
	Adjusted Totals	3,606	-	-	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

Comanche County

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STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Hospital Bond	11/10/15	9/1/2027	2.00-3.00	2,810,000	1,785,000	Mar / Sept	Sept	53,550	250,000	46,050	250,000
Total G.O. Bonds					**1,785,000**			**53,550**	**250,000**	**46,050**	**250,000**
Revenue Bonds:											
Total Revenue Bonds					-			-	-	-	-
Other:											
Total Other					-			-	-	-	-
Total Indebtedness					**1,785,000**			**53,550**	**250,000**	**46,050**	**250,000**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
None							
Totals					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases

FUND PAGE - GENERAL

Adopted Budget **General**	Prior Yr. Actual 2020	Current Yr. Estimate 2021	Proposed Budget Yr. 2022
Unencumbered Cash Balance Jan 1	745,156	750,287	604,649
Receipts:			
Ad Valorem Tax	956,473	1,036,522	xxxxxxxxxxxxxxxxx
Delinquent Tax	11,981	1,000	1,000
Interest and charges on delinquent tax	17,770	2,500	2,500
Motor Vehicle Tax	58,300	52,902	57,165
Recreational Vehicle Tax	582	561	554
16/20M Vehicle Tax	16,867	15,326	14,932
Commercial Vehicle Registration Fee	-	1,596	1,646
Watercraft Tax	-	322	284
Gross Earnings (Intangible) Tax	-	-	-
Mineral Production Tax	9,157	29,000	10,000
Neighborhood Revitalization	(12,851)	(12,140)	(10,568)
Licenses. Permits, and Fees:			
Officer's fees	40,795	40,000	40,000
Transfer from Motor Vehicle Operating Fund	6,296	3,661	6,000
Antique motor vehicle registration fees	1,405	600	600
Diversion fees	17,386	3,000	3,000
Neighborhood Revitalization fees	-	-	-
Use of Money and Property:			
Interest on idle funds	49,834	30,000	30,000
Other:			
Reimbursements	3,384	3,000	3,000
Reimbursements - Health Dept.	12,500	12,500	12,500
Reimbursements - Extension Council	0	13,500	27,000
Solid Waste user fees	7,698	7,500	7,500
Grants	-		
Sale of surplus property	8,526		
Insurance reimbursements	6,492		
SPARK Grant reimbursement	13,312		
Miscellaneous	23,764		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**1,249,671**	**1,241,350**	**207,113**
Resources Available:	**1,994,827**	**1,991,637**	**811,762**

FUND PAGE - GENERAL

Adopted Budget **General**	Prior Yr. Actual 2020	Current Yr. Estimate 2021	Proposed Budget Yr. 2022
Resources Available:	1,994,827	1,991,637	811,762
Expenditures:			
County Commission	34,413	36,470	36,470
County Clerk	84,558	98,900	103,900
County Treasurer	113,970	112,000	108,000
County Attorney/Counselor	46,228	50,000	83,000
Register of Deeds	77,957	95,000	95,000
Sheriff	314,203	332,500	352,500
Emergency Management	19,644	26,500	39,100
Unified Court	34,626	42,000	47,000
Courthouse General	211,273	190,500	233,000
Solid Waste	32,492	50,000	50,000
Emergency Services Dispatching	165,325	185,000	190,000
Custodian	9,854	17,500	0
Appropriations	99,997	150,618	549,118
Subtotal	1,244,540	1,386,988	1,887,088
Total Expenditures	**1,244,540**	**1,386,988**	**1,887,088**
Unencumbered Cash Balance Dec 31	750,287	604,649	xxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	1,464,718	1,616,988	1,887,088
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	1,887,088
		Tax Required	1,075,326
	Del Comp Rate:	5.000%	56,596
		Amount of 2021 Ad Valorem Tax	1,131,922
		Mill Levy	36.577

FUND PAGE - GENERAL DETAIL

Adopted Budget General Fund - Detail Expend	Prior Yr. Actual 2020	Current Yr. Estimate 2021	Proposed Budget Yr. 2022
Expenditures:			
County Commission			
Personal services	33,011	34,200	34,200
Supplies and services	1,402	2,270	2,270
Capital Outlay			
Total	34,413	36,470	36,470
County Clerk			
Personal services	78,657	85,000	91,000
Supplies and services	5,901	13,900	12,900
Capital Outlay			
Total	84,558	98,900	103,900
County Treasurer			
Personal services	92,755	92,000	96,000
Supplies and services	21,215	20,000	12,000
Capital Outlay			
Total	113,970	112,000	108,000
County Attorney/Counselor			
Personal services	46,228	46,000	75,000
Supplies and services	-	4,000	8,000
Capital Outlay			
Total	46,228	50,000	83,000
Register of Deeds			
Personal services	72,808	85,000	85,000
Supplies and services	5,149	10,000	10,000
Capital Outlay	-		
Total	77,957	95,000	95,000
Sheriff			
Personal services	204,222	225,000	235,000
Supplies and services	109,682	105,000	115,000
Capital Outlay	-	-	-
K-9	299	2,500	2,500
Total	314,203	332,500	352,500
Emergency Management			
Personal services	19,627	24,000	36,600
Supplies and services	17	2,500	2,500
Capital Outlay	-	-	-
Total	19,644	26,500	39,100
Total - Page 6b	**690,973**	**751,370**	**817,970**

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Yr. Actual 2020	Current Yr. Estimate 2021	Proposed Budget Yr. 2022
Expenditures:			
Unified Court			
Supplies and services	33,087	32,500	34,000
Capital Outlay	1,539	7,000	7,000
District expenses	-	2,500	6,000
Total	34,626	42,000	47,000
Courthouse General			
Personal services	3,000	-	50,000
Supplies and services	188,754	150,000	163,000
Courthouse and legal publications	7,975	2,500	2,500
Computer replacement & support	-	5,000	5,000
Legal expenses	-	3,000	2,500
Capital Outlay	4,299	20,000	-
Reimbursement - 911 expenses	3,227	-	-
Other	4,018	10,000	10,000
Total	211,273	190,500	233,000
Solid Waste			
Personal services	23,595	30,000	30,000
Supplies and services	8,897	20,000	20,000
Capital Outlay	-	-	-
Total	32,492	50,000	50,000
Emergency Services Dispatching			
Personal services	159,954	175,000	180,000
Supplies and services	5,371	10,000	10,000
Capital Outlay	-	-	-
Total	165,325	185,000	190,000
Custodian			
Personal services	9,854	17,500	-
Supplies and services	-	-	-
Capital Outlay	-	-	-
Total	9,854	17,500	0
Personal services			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Personal services			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Total - Page 6c	**453,570**	**485,000**	**520,000**

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Yr. Actual 2020	Current Yr. Estimate 2021	Proposed Budget Yr. 2022
Expenditures:			
Appropriations			
Agency on Aging	600	600	600
Airport improvements	-	7,000	7,000
CASA	1,000	1,000	1,000
Conservation District	20,000	20,000	21,000
Fair Building	4,082	4,082	5,082
Fair Premiums	4,500	4,500	4,500
Heritage Trust fees	1,490	1,000	1,000
Historical records	2,500	2,500	2,500
Mental Health (Iroquois Ctr.)	15,656	15,656	15,656
Mental Retardation (Arrowhead)	14,280	14,280	14,280
Prisoner care	9,433	40,000	60,000
Public safety vehicle	26,456	40,000	45,000
Public safety building	-	-	171,500
Stabilization	-	-	200,000
Total	99,997	150,618	549,118
Total - Page 6d			
	99,997	150,618	549,118
Total - Page 6b			
	690,973	751,370	817,970
Total - Page 6c			
	453,570	485,000	520,000
Total - Page			
	0	0	0
Total - Page			
	0	0	0
Total Detail Expenditures**			
** Note: The Total Detail Expenditures amou	**1,244,540**	**1,386,988**	**1,887,088**

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FUND PAGE

Adopted Budget **Bond & Interest**	Prior Yr. Actual 2020	Current Yr. Estimate 2021	Proposed Budget Yr. 2022
Unencumbered Cash Balance Jan 1	38,372	47,030	31,685
Receipts:			
Ad Valorem Tax	298,747	269,624	xxxxxxxxxxxxxxxxx
Delinquent Tax	3,523	100	100
Motor Vehicle Tax	16,201	16,525	14,870
Recreational Vehicle Tax	164	176	144
16/20M Vehicle Tax	5,090	4,787	3,884
Commercial Vehicle Registration Fee	-	498	428
Watercraft Tax	-	100	74
Neighborhood Revitalization	(4,017)	(3,605)	(2,889)
Hospital debt service contribution	-	-	
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**319,708**	**288,205**	**16,611**
Resources Available:	**358,080**	**335,235**	**48,296**
Expenditures:			
Bond principal	250,000	250,000	250,000
Bond interest	61,050	53,550	46,050
Commission and postage	-	-	100
Cash basis requirement	-	-	20,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	**311,050**	**303,550**	**316,150**
Unencumbered Cash Balance Dec 31	47,030	31,685	xxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	326,150	318,650	316,150
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	316,150
		Tax Required	267,854
	Del Comp Rate:	5.000%	14,098
		Amount of 2021 Ad Valorem Tax	281,952
		Mill Levy	9.111

FUND PAGE - Road

Adopted Budget **Road & Bridge**	Prior Yr. Actual 2020	Current Yr. Estimate 2021	Proposed Budget Yr. 2022
Unencumbered Cash Balance Jan 1	43,081	67,184	77,100
Receipts:			
Ad Valorem Tax	874,121	871,168	xxxxxxxxxxxxxxxxx
Delinquent Tax	8,997	1,000	1,000
Motor Vehicle Tax	41,452	48,351	48,046
Recreational Vehicle Tax	411	514	466
16/20M Vehicle Tax	11,311	14,008	12,550
Commercial Vehicle Registration Fee	-	1,458	1,383
Watercraft Tax	-	292	239
Special City & County Highway	152,846	150,621	149,895
Neighborhood Revitalization	(11,745)	(7,646)	(9,096)
Reimbursements	35,739	10,000	10,000
Permits	-		
Grants	-		
Sale of surplus property	-		
Miscellaneous	4,629		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**1,117,761**	**1,089,766**	**214,483**
Resources Available:	**1,160,842**	**1,156,950**	**291,583**
Expenditures:			
Personal services	409,607	475,000	500,000
Supplies and services	503,004	404,850	429,850
Capital outlay	11,013	100,000	200,000
Bridge construction	22,603	-	-
Road improvement	52,431	100,000	100,000
Transfer to Special Machinery Fund	-		
Transfer to Highway Improvement Fund	95,000		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	**1,093,658**	**1,079,850**	**1,229,850**
Unencumbered Cash Balance Dec 31	**67,184**	**77,100**	xxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	1,105,589	1,079,850	1,229,850
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	1,229,850
		Tax Required	938,267
	Del Comp Rate:	5.000%	49,382
		Amount of 2021 Ad Valorem Tax	987,649
		Mill Levy	31.915

FUND PAGE

Adopted Budget **Special Bridge**	Prior Yr. Actual 2020	Current Yr. Estimate 2021	Proposed Budget Yr. 2022
Unencumbered Cash Balance Jan 1	262,598	276,279	314,301
Receipts:			
Ad Valorem Tax	34,251	60,778	xxxxxxxxxxxxxxxxx
Delinquent Tax	290	100	100
Motor Vehicle Tax	972	1,894	3,352
Recreational Vehicle Tax	10	20	32
16/20 M Vehicle Tax	283	549	876
Commercial Vehicle Registration Fee	-	57	96
Watercraft Tax	-	11	17
Neighborhood Revitalization	(460)	(387)	(634)
Reimbursement	-	-	-
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**35,346**	**63,022**	**3,839**
Resources Available:	**297,944**	**339,301**	**318,140**
Expenditures:			
Bridge Construction	21,665	25,000	347,539
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	**21,665**	**25,000**	**347,539**
Unencumbered Cash Balance Dec 31	276,279	314,301	xxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	265,819	319,488	347,539
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	347,539
		Tax Required	29,399
	Del Comp Rate:	5.000%	1,547
		Amount of 2021 Ad Valorem Tax	30,946
		Mill Levy	1.000

FUND PAGE

Adopted Budget **Noxious Weed**	Prior Yr. Actual 2020	Current Yr. Estimate 2021	Proposed Budget Yr. 2022
Unencumbered Cash Balance Jan 1	20,884	45,770	24,836
Receipts:			
Ad Valorem Tax	26,652	14,706	xxxxxxxxxxxxxxxxx
Delinquent Tax	255	100	100
Motor Vehicle Tax	1,357	1,474	811
Recreational Vehicle Tax	12	16	8
16/20 M Vehicle Tax	154	427	212
Commercial Vehicle Registration Fee	-	44	23
Watercraft Tax	-	9	4
Neighborhood Revitalization	(358)	(210)	(371)
Sale of chemicals	-	-	-
Reimbursements and other	-	-	-
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**28,072**	**16,566**	**787**
Resources Available:	**48,956**	**62,336**	**25,623**
Expenditures:			
Personal services	1,026	7,500	20,000
Supplies and services	2,160	30,000	40,000
Capital outlay	-	-	-
Transfer to Noxious Weed Capital Outlay	-	-	-
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	**3,186**	**37,500**	**60,000**
Unencumbered Cash Balance Dec 31	45,770	24,836	xxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	27,500	37,500	60,000
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	60,000
		Tax Required	34,377
	Del Comp Rate:	5.000%	1,809
		Amount of 2021 Ad Valorem Tax	36,186
		Mill Levy	1.169

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Extension**	Prior Yr. Actual 2020	Current Yr. Estimate 2021	Proposed Budget Yr. 2022
Unencumbered Cash Balance Jan 1	11,440	12,336	6,313
Receipts:			
Ad Valorem Tax	117,466	111,574	xxxxxxxxxxxxxxxxx
Delinquent Tax	1,398	100	100
Motor Vehicle Tax	6,575	6,498	6,153
Recreational Vehicle Tax	66	69	60
16/20 M Vehicle Tax	1,969	1,883	1,607
Commercial Vehicle Registration Fee	-	196	177
Watercraft Tax	-	39	31
Neighborhood Revitalization	(1,578)	(1,382)	(1,189)
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**125,896**	**118,977**	**6,939**
Resources Available:	**137,336**	**131,313**	**13,252**
Expenditures:			
Appropriation	125,000	125,000	123,500
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	**125,000**	**125,000**	**123,500**
Unencumbered Cash Balance Dec 31	12,336	6,313	xxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	125,000	125,000	123,500
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	123,500
		Tax Required	110,248
	Del Comp Rate:	5.000%	5,803
		Amount of 2021 Ad Valorem Tax	116,051
		Mill Levy	3.750

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Health**	Prior Yr. Actual 2020	Current Yr. Estimate 2021	Proposed Budget Yr. 2022
Unencumbered Cash Balance Jan 1	21,102	32,629	54,183
Receipts:			
Ad Valorem Tax	49,398	47,595	xxxxxxxxxxxxxxxxx
Delinquent Tax	596	10	10
Motor Vehicle Tax	2,810	2,733	2,625
Recreational Vehicle Tax	28	29	25
16/20 M Vehicle Tax	848	792	686
Commercial Vehicle Registration Fee	-	82	76
Watercraft Tax	-	17	13
Neighborhood Revitalization	(664)	(601)	(513)
Grants and reimbursements	160,464	93,297	17,700
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**213,480**	**143,954**	**20,622**
Resources Available:	**234,582**	**176,583**	**74,805**
Expenditures:			
Personal services	92,159	81,900	81,900
Supplies and services	83,919	14,000	14,000
Capital outlay	3,375	4,000	4,000
Reimbursement for employee benefits	10,000	10,000	10,000
Reimbursement for operating expense	12,500	12,500	12,500
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	**201,953**	**122,400**	**122,400**
Unencumbered Cash Balance Dec 31	32,629	54,183	xxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	272,864	122,400	122,400
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	122,400
		Tax Required	47,595
	Del Comp Rate:	5.000%	2,505
		Amount of 2021 Ad Valorem Tax	50,100
		Mill Levy	1.619

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Election**	Prior Yr. Actual 2020	Current Yr. Estimate 2021	Proposed Budget Yr. 2022
Unencumbered Cash Balance Jan 1	39,874	37,782	11,561
Receipts:			
Ad Valorem Tax	23,843	7,229	xxxxxxxxxxxxxxxxx
Delinquent Tax	326	50	50
Motor Vehicle Tax	1,506	1,318	399
Recreational Vehicle Tax	16	14	4
16/20 M Vehicle Tax	627	382	104
Commercial Vehicle Registration Fee	-	40	11
Watercraft Tax	-	8	2
Neighborhood Revitalization	(320)	(262)	(317)
Reimbursements	271	-	-
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**26,269**	**8,779**	**253**
Resources Available:	**66,143**	**46,561**	**11,814**
Expenditures:			
Personal services	5,602	7,000	7,000
Supplies and services	22,759	28,000	34,200
Capital outlay	-	-	-
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	**28,361**	**35,000**	**41,200**
Unencumbered Cash Balance Dec 31	37,782	11,561	xxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	39,798	35,000	41,200
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	41,200
		Tax Required	29,386
	Del Comp Rate:	5.000%	1,547
		Amount of 2021 Ad Valorem Tax	30,933
		Mill Levy	1.000

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Ambulance**	Prior Yr. Actual 2020	Current Yr. Estimate 2021	Proposed Budget Yr. 2022
Unencumbered Cash Balance Jan 1	153,199	212,182	79,605
Receipts:			
Ad Valorem Tax	196,846	83,790	xxxxxxxxxxxxxxxxx
Delinquent Tax	2,403	200	200
Motor Vehicle Tax	12,456	10,887	4,621
Recreational Vehicle Tax	126	116	45
16/20 M Vehicle Tax	3,871	3,154	1,207
Commercial Vehicle Registration Fee	-	328	133
Watercraft Tax	-	66	23
Neighborhood Revitalization	(2,645)	(1,118)	(849)
Collections	127,006	75,000	75,000
Grants	35,674		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**375,737**	**172,423**	**80,380**
Resources Available:	**528,936**	**384,605**	**159,985**
Expenditures:			
Personal services	139,831	164,500	172,725
Supplies and services	86,923	110,500	125,970
Capital outlay	-	30,000	30,000
Transfer to Ambulance Special Equipment Fund	90,000	-	-
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	**316,754**	**305,000**	**328,695**
Unencumbered Cash Balance Dec 31	212,182	79,605	xxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	351,006	305,000	328,695
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	328,695
		Tax Required	168,710
	Del Comp Rate:	5.000%	8,879
		Amount of 2021 Ad Valorem Tax	177,589
		Mill Levy	5.739

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Appraiser's Cost**	Prior Yr. Actual 2020	Current Yr. Estimate 2021	Proposed Budget Yr. 2022
Unencumbered Cash Balance Jan 1	41,400	60,154	38,788
Receipts:			
Ad Valorem Tax	135,958	118,363	xxxxxxxxxxxxxxxxx
Delinquent Tax	1,543	200	200
Motor Vehicle Tax	7,023	7,521	6,528
Recreational Vehicle Tax	72	80	63
16/20 M Vehicle Tax	2,477	2,179	1,705
Commercial Vehicle Registration Fee	-	227	188
Watercraft Tax	-	45	32
Neighborhood Revitalization	(1,827)	(1,181)	(1,041)
Reimbursements	854	-	-
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**146,100**	**127,434**	**7,675**
Resources Available:	**187,500**	**187,588**	**46,463**
Expenditures:			
Personal services	83,996	90,000	64,000
Supplies and services	43,350	47,800	68,000
Capital outlay	-	-	-
GIS maintenance and projects	-	11,000	11,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	**127,346**	**148,800**	**143,000**
Unencumbered Cash Balance Dec 31	60,154	38,788	xxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	158,854	148,800	143,000
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	143,000
		Tax Required	96,537
	Del Comp Rate:	5.000%	5,081
		Amount of 2021 Ad Valorem Tax	101,618
		Mill Levy	3.284

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **County Building**	Prior Yr. Actual 2020	Current Yr. Estimate 2021	Proposed Budget Yr. 2022
Unencumbered Cash Balance Jan 1	146,239	167,929	176,562
Receipts:			
Ad Valorem Tax	34,251	30,389	xxxxxxxxxxxxxxxxx
Delinquent Tax	284	100	100
Motor Vehicle Tax	972	1,894	1,676
Recreational Vehicle Tax	10	20	16
16/20 M Vehicle Tax	283	549	438
Commercial Vehicle Registration Fee	-	57	48
Watercraft Tax	-	11	8
Neighborhood Revitalization	(460)	(387)	(317)
Rents	-	-	-
Reimbursements	12,931		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**48,271**	**32,633**	**1,969**
Resources Available:	**194,510**	**200,562**	**178,531**
Expenditures:			
Capital Improvements	26,581	24,000	207,930
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	**26,581**	**24,000**	**207,930**
Unencumbered Cash Balance Dec 31	167,929	176,562	xxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	188,727	188,727	207,930
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	207,930
		Tax Required	29,399
	Del Comp Rate:	5.000%	1,547
		Amount of 2021 Ad Valorem Tax	30,946
		Mill Levy	1.000

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Airport Maintenance**	Prior Yr. Actual 2020	Current Yr. Estimate 2021	Proposed Budget Yr. 2022
Unencumbered Cash Balance Jan 1	(548)	1,394	1,992
Receipts:			
Ad Valorem Tax	21,613	30,562	xxxxxxxxxxxxxxxxx
Delinquent Tax	185	100	100
Motor Vehicle Tax	699	1,196	1,686
Recreational Vehicle Tax	7	13	16
16/20 M Vehicle Tax	252	346	440
Commercial Vehicle Registration Fee	-	36	49
Watercraft Tax	-	7	8
Neighborhood Revitalization	(290)	(162)	(297)
Fuel and hangar rent	1,883	2,500	2,500
Reimbursement - from General Fund	-		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**24,349**	**34,598**	**4,502**
Resources Available:	**23,801**	**35,992**	**6,494**
Expenditures:			
Personal services	1,939	-	-
Supplies and services	20,468	34,000	34,000
Capital outlay	-		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	**22,407**	**34,000**	**34,000**
Unencumbered Cash Balance Dec 31	1,394	1,992	xxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	24,000	34,000	34,000
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	34,000
		Tax Required	27,506
	Del Comp Rate:	5.000%	1,448
		Amount of 2021 Ad Valorem Tax	28,954
		Mill Levy	0.936

Comanche County

State of Kansas
County
2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Employee Benefits**	Prior Yr. Actual 2020	Current Yr. Estimate 2021	Proposed Budget Yr. 2022
Unencumbered Cash Balance Jan 1	475,482	473,309	395,306
Receipts:			
Ad Valorem Tax	609,977	688,154	xxxxxxxxxxxxxxxxx
Delinquent Tax	6,993	1,000	1,000
Motor Vehicle Tax	33,975	33,738	37,953
Recreational Vehicle Tax	336	358	368
16/20 M Vehicle Tax	8,981	9,774	9,913
Commercial Vehicle Registration Fee	-	1,017	1,092
Watercraft Tax	-	204	189
Neighborhood Revitalization	(8,196)	(6,524)	(6,377)
Health Dept. reimbursement	10,000	10,000	10,000
Reimbursements	6,002		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**668,068**	**737,721**	**54,138**
Resources Available:	**1,143,550**	**1,211,030**	**449,444**
Expenditures:			
Health Insurance	372,693	450,000	520,000
Social Security	112,674	133,000	135,500
KPERS	131,993	168,000	175,000
Workers' Compensation	31,157	32,224	70,000
Unemployment	554	2,500	2,500
Other Insurance	361	25,000	25,000
Other	20,809	5,000	5,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	**670,241**	**815,724**	**933,000**
Unencumbered Cash Balance Dec 31	473,309	395,306	xxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	923,500	923,500	933,000
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	933,000
		Tax Required	483,556
	Del Comp Rate:	5.000%	25,450
		Amount of 2021 Ad Valorem Tax	509,006
		Mill Levy	16.448

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Hospital Maintenance**	Prior Yr. Actual 2020	Current Yr. Estimate 2021	Proposed Budget Yr. 2022
Unencumbered Cash Balance Jan 1	35,478	34,392	18,312
Receipts:			
Ad Valorem Tax	410,922	364,668	xxxxxxxxxxxxxxxxx
Delinquent Tax	4,222	500	500
Motor Vehicle Tax	19,265	22,730	20,112
Recreational Vehicle Tax	192	242	195
16/20 M Vehicle Tax	5,401	6,585	5,253
Commercial Vehicle Registration Fee	-	685	579
Watercraft Tax	-	137	100
Neighborhood Revitalization	(5,522)	(3,531)	(3,805)
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**434,480**	**392,016**	**22,934**
Resources Available:	**469,958**	**426,408**	**41,246**
Expenditures:			
Appropriation	435,566	408,096	394,034
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	**435,566**	**408,096**	**394,034**
Unencumbered Cash Balance Dec 31	34,392	18,312	xxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	435,566	408,096	394,034
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	394,034
		Tax Required	352,788
	Del Comp Rate:	5.000%	18,568
		Amount of 2021 Ad Valorem Tax	371,356
		Mill Levy	12.000

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **County Fire**	Prior Yr. Actual 2020	Current Yr. Estimate 2021	Proposed Budget Yr. 2022
Unencumbered Cash Balance Jan 1	90,254	97,755	28,349
Receipts:			
Ad Valorem Tax	192,630	136,712	xxxxxxxxxxxxxxxxx
Delinquent Tax	2,400	500	500
Motor Vehicle Tax	11,637	10,655	7,540
Recreational Vehicle Tax	116	113	73
16/20 M Vehicle Tax	3,340	3,087	1,969
Commercial Vehicle Registration Fee	-	321	217
Watercraft Tax	-	64	37
Neighborhood Revitalization	(2,588)	(2,367)	(979)
Donations and reimbursements	1,798	-	-
Miscellaneous	9,312		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**218,645**	**149,085**	**9,357**
Resources Available:	**308,899**	**246,840**	**37,706**
Expenditures:			
Personal services	30,940	60,352	60,352
Supplies and services	90,204	138,539	138,539
Capital outlay	-	19,600	19,600
Transfer to Special Fire Equipment Fund	90,000	-	-
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	**211,144**	**218,491**	**218,491**
Unencumbered Cash Balance Dec 31	97,755	28,349	xxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	218,491	218,491	218,491
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	218,491
		Tax Required	180,785
	Del Comp Rate:	5.000%	9,515
		Amount of 2021 Ad Valorem Tax	190,300
		Mill Levy	6.149

Comanche County

State of Kansas
County
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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Emergency 911**	Prior Yr. Actual 2020	Current Yr. Estimate 2021	Proposed Budget Yr. 2022
Unencumbered Cash Balance Jan 1	34,479	39,249	31,870
Receipts:			
Telephone user fees	59,945	60,000	60,000
Interest	63	100	100
Reimbursement - from General Fund	3,779		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**63,787**	**60,100**	**60,100**
Resources Available:	**98,266**	**99,349**	**91,970**
Expenditures:			
Services and equipment	59,017	67,479	91,970
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	**59,017**	**67,479**	**91,970**
Unencumbered Cash Balance Dec 31	39,249	31,870	-
2020/2021/2022 Budget Authority Amount:	87,109	87,200	91,970

Adopted Budget **Special Alcohol & Drug**	Prior Yr. Actual 2020	Current Yr. Estimate 2021	Proposed Budget Yr. 2022
Unencumbered Cash Balance Jan 1	27,327	28,770	24,870
Receipts:			
Private club liquor tax	1,443	1,100	1,100
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**1,443**	**1,100**	**1,100**
Resources Available:	**28,770**	**29,870**	**25,970**
Expenditures:			
Contractual services	-	5,000	25,970
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	**-**	**5,000**	**25,970**
Unencumbered Cash Balance Dec 31	28,770	24,870	-
2020/2021/2022 Budget Authority Amount:	28,479	24,527	25,970

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Ambulance Equipment**	Prior Yr. Actual 2020	Current Yr. Estimate 2021	Proposed Budget Yr. 2022
Unencumbered Cash Balance Jan 1	151,293	128,056	123,056
Receipts:			
Transfer from Ambulance Fund	90,000	-	-
Reimbursement	-	-	-
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**90,000**	**-**	**-**
Resources Available:	**241,293**	**128,056**	**123,056**
Expenditures:			
Capital outlay	113,237	5,000	123,056
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	**113,237**	**5,000**	**123,056**
Unencumbered Cash Balance Dec 31	128,056	123,056	-
2020/2021/2022 Budget Authority Amount:	100,000	51,293	123,056

See Tab A

Adopted Budget

Noxious Weed Capital Outlay	Prior Yr. Actual 2020	Current Yr. Estimate 2021	Proposed Budget Yr. 2022
Unencumbered Cash Balance Jan 1	8,179	8,179	8,179
Receipts:			
Transfer from Noxious Weed	-	-	-
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**-**	**-**	**-**
Resources Available:	**8,179**	**8,179**	**8,179**
Expenditures:			
Capital outlay	-	-	8,179
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	**-**	**-**	**8,179**
Unencumbered Cash Balance Dec 31	8,179	8,179	-
2020/2021/2022 Budget Authority Amount:	8,179	8,179	8,179

Comanche County

Non-Budgeted Funds - Page 1

NON-BUDGETED FUNDS

(Only the actual budget year for 2020 is to be shown)

2022
County

	Motor Vehicle Operating	Equipment Reserve	Special Machinery	Special Highway Improvement	Special Fire Equipment	Airport Memorial	Register of Deeds Tech.	County Clerk Technology	County Treasurer Technology	PATF
Beg. Bal. 1/1	6,297	2,131,674	42,030	112,315	385,423	2,450	25,146	3,416	4,143	2,512
Receipts										
Fees	18,561						3,828	957	957	995
Grants and donations										
Reimbursements										
Interest							49			
Miscellaneous										
Transfers from other funds	-	-	-	-	-	-	-	-	-	-
Total receipts	18,561	-	-	-	-	-	3,877	957	957	995
Expenditures										
Personal Services	3,349									
Supplies and services	11,552			83,354			9,749			493
Capital outlay	-		19,000		22,770					
Transfers to other funds	6,296	-	-	-	-	-	-	-	-	-
Total expenditures	21,197	-	19,000	83,354	22,770	-	9,749	-	-	493
Ending Bal. 12/31	3,661	2,131,674	23,030	28,961	362,653	2,450	19,274	4,373	5,100	3,014

Comanche County

Non-Budgeted Funds - Page 2

NON-BUDGETED FUNDS

(Only the actual budget year for 2020 is to be shown)

2022
County

	Concealed Carry Fees	Special Law Enforcement Trust Fund	Registered Offender Fees	EMT Grant	Health Grant	CARES Act	Fund	Fund	Fund	Fund
Beg. Bal. 1/1	4,085	2,100	960	6,511	809	-	-	-	-	-
Receipts										
Fees	130		360							
Grants and donations				655		340,269				
Reimbursements & other										
Interest										
Miscellaneous										
Forfeitures		1,963								
Transfers from other funds	-	-	-	-	-	-	-	-	-	-
Total receipts	130	1,963	360	655	-	340,269	-	-	-	-
Expenditures										
Personal Services										
Supplies and services										
Capital outlay										
Program expenditures						283,444				
Transfers to other funds	-	-	-	-	-	-	-	-	-	-
Total expenditures	-	-	-	-	-	283,444	-	-	-	-
Ending Bal. 12/31	4,215	4,063	1,320	7,166	809	56,825	-	-	-	-

State of Kansas
County
2022

NOTICE OF BUDGET HEARING

The governing body of
Comanche County
will meet on August 17, 2021 at 9:00 A.M. at the Comanche County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at the Comanche County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Est. Tax Rate*
General	1,244,540	27.920	1,386,988	34.111	1,887,088	1,131,922	36.577
Bond & Interest	311,050	8.721	303,550	8.873	316,150	281,952	9.111
Road & Bridge	1,093,658	25.518	1,079,850	28.670	1,229,850	987,649	31.915
Special Bridge	21,665	1.000	25,000	2.000	347,539	30,946	1.000
Noxious Weed	3,186	0.778	37,500	0.484	60,000	36,186	1.169
Extension	125,000	3.429	125,000	3.672	123,500	116,051	3.750
Health	201,953	1.442	122,400	1.566	122,400	50,100	1.619
Election	28,361	0.696	35,000	0.238	41,200	30,933	1.000
Ambulance	316,754	5.746	305,000	2.758	328,695	177,589	5.739
Appraiser's Cost	127,346	3.969	148,800	3.895	143,000	101,618	3.284
County Building	26,581	1.000	24,000	1.000	207,930	30,946	1.000
Airport Maintenance	22,407	0.631	34,000	1.006	34,000	28,954	0.936
Employee Benefits	670,241	17.806	815,724	22.647	933,000	509,006	16.448
Hospital Maintenance	435,566	11.996	408,096	12.000	394,034	371,356	12.000
County Fire	211,144	5.623	218,491	4.499	218,491	190,300	6.149
Emergency 911	59,017		67,479		91,970		
Special Alcohol & Drug			5,000		25,970		
Special Ambulance Equipme	113,237		5,000		123,056		
Noxious Weed Capital Outla					8,179		
Non-Budgeted Funds - Page 1	156,563						
Non-Budgeted Funds - Page 2	283,444						
Totals	5,451,713	116.275	5,146,878	127.419	6,636,052	4,075,508	131.697
*Revenue Neutral Rate***							131.701
Less: Transfers	3,606		0		0		
Net Expenditure	5,448,107		5,146,878		6,636,052		
Total Tax Levied	4,038,909		4,075,615		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	34,740,272		31,985,660		30,945,912		

Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds	2,285,000	2,035,000	1,785,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	2,285,000	2,035,000	1,785,000

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by 2021 Senate Bill 13*

Clerk

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Comanche County **, HEREBY NOTIFIES THE** Comanche **COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

☐ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at _____ AM/PM and will be held at _____ in _____, Kansas.

☑ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2021.

WITNESS my hand and official seal on July 20, 2021.

(Seal)

Clerk or Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

20-pound box $40
Alliance Ag gas pumps, Coldwater

Notice

Published in The Western Star Thursday, August 5, 2021. 1c

NOTICE OF BUDGET HEARING

The governing body of
Comanche County
will meet on August 17, 2021 at 9:00 A.M. at the Comanche County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at the Comanche County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Est. Tax Rate*
General	1,244,540	27.920	1,386,988	34.111	1,887,088	1,131,922	36.577
Bond & Interest	311,050	8.721	303,550	8.873	316,150	281,952	9.111
Road & Bridge	1,093,658	25.518	1,079,850	28.670	1,229,850	987,649	31.915
Special Bridge	21,665	1.000	25,000	2.000	347,539	30,946	1.000
Noxious Weed	3,186	0.778	37,500	0.484	60,000	36,186	1.169
Extension	125,000	3.429	125,000	3.672	123,500	116,051	3.750
Health	201,953	1.442	122,400	1.566	122,400	50,100	1.619
Election	28,361	0.696	35,000	0.238	41,200	30,933	1.000
Ambulance	316,754	5.746	305,000	2.758	328,695	177,589	5.739
Appraiser's Cost	127,346	3.969	148,800	3.895	143,000	101,618	3.284
County Building	26,581	1.000	24,000	1.000	207,930	30,946	1.000
Airport Maintenance	22,407	0.631	34,000	1.006	34,000	28,954	0.936
Employee Benefits	670,241	17.806	815,724	22.647	933,000	509,006	16.448
Hospital Maintenance	435,566	11.996	408,096	12.000	394,034	371,356	12.000
County Fire	211,144	5.623	218,491	4.499	218,491	190,300	6.149
Emergency 911	59,017		67,479		91,970		
Special Alcohol & Drug			5,000		25,970		
Special Ambulance Equipme	113,237		5,000		123,056		
Noxious Weed Capital Outla					8,179		
Non-Budgeted Funds - Page 1	156,563						
Non-Budgeted Funds - Page 2	283,444						
Totals	5,451,713	116.275	5,146,878	127.419	6,636,052	4,075,508	131.697
*Revenue Neutral Rate***							131.701
Less: Transfers	3,606		0		0		
Net Expenditure	5,448,107		5,146,878		6,636,052		
Total Tax Levied	4,038,909		4,075,615		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	34,740,272		31,985,660		30,945,912		

Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds	2,285,000	2,035,000	1,785,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	2,285,000	2,035,000	1,785,000

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by 2021 Senate Bill 13*

Casey L Huck
Clerk

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