

**CERTIFICATE**

2020

To the Clerk of Cowley County, State of Kansas  
We, the undersigned, officers of

**Tisdale Township**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2020; and (3) the  
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

			2020 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020		2			
Alloc of MVT, RVT, and 16/20M Vehicles		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund					
	K.S.A.				
General	79-1962	6	6,200	4,020	913
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	58,877	48,016	10,902
Special Machinery		7			
<b>Totals</b>		xxxxxx	65,077	52,036	11,815
Budget Summary		8			
Neighborhood Revitalization Rebate			Resolution required? Vote publication required?		No

Final Assessed Valuation:	County Clerk's Use Only
Township	4,404,535
	Nov. 1, 2019 Valuation

Assisted by:

Address:

Email:

Attest:

2019

County Clerk

Governing Body

Special Road Election held for Mills for years.  
First levy in

CPA Legend

Tisdale Township

2020

**Computation to Determine Limit for 2020**

	<b>Amount of Levy</b>
1. Total tax levy amount in 2019	+ \$ <u>50,594</u>
2. Debt service levy in 2019	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>50,594</u>

**2019 Valuation Information for Valuation Adjustments**

4. New improvements for 2019:	+	<u>15,359</u>	
5. Increase in personal property for 2019:			
5a. Personal property 2019	+	<u>981,567</u>	
5b. Personal property 2018	-	<u>1,017,604</u>	
5c. Increase in personal property (5a minus 5b)	+	<u>0</u>	
		(Use Only if > 0)	
6. Valuation of property that changed in use during 2019:	+	<u>0</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>15,359</u>	
8. Total estimated valuation July 1, 2019		<u>4,402,493</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>4,387,134</u>	
10. Factor for increase (7 divided by 9)		<u>0.00350</u>	
11. Amount of increase (10 times 3)	+	<u>177</u>	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	<u>50,771</u>	
13. Debt service levy in this 2020 budget		<u>0</u>	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>50,771</u>	
15. Consumer Price Index for all urban consumers for calendar year 2018		<u>0.025</u>	
16. Consumer Price Index adjustment (3 times 15)	\$	<u>1,265</u>	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	<u>52,036</u>	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2020

Tisdale Township  
Cowley County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	2,868	318	10	46	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	47,726	5,284	158	767	5	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	50,594	5,602	168	813	5	0

County Treas Motor Vehicle Estimate 5,602

County Treas Recreational Vehicle Estimate 168

County Treas 16/20M Vehicle Estimate 813

County Treas Commercial Vehicle Tax Estimate 5

County Treas Watercraft Tax Estimate 0

MVT Factor 0.11072

RVT Factor 0.00332

16/20M Factor 0.01607

Comm Veh Factor 0.00010

Watercraft Factor 0.00000





Tisdale Township

2020

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>General</b>	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	3,907	4,474	1,806
Receipts:			
Ad Valorem Tax	4,741	2,868	XXXXXXXXXXXXXXXXXX
Delinquent Tax	67		
Motor Vehicle Tax	613	610	318
Recreational Vehicle Tax	18	17	10
16/20 M Vehicle Tax	74	86	46
Commercial Vehicle Tax	1	1	0
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>5,514</b>	<b>3,582</b>	<b>374</b>
<b>Resources Available:</b>	<b>9,421</b>	<b>8,056</b>	<b>2,180</b>
Expenditures:			
Officers Pay	693	750	700
Salaries & Wages			
Employee Benefits	1,288	1,500	1,500
Supplies			
Equipment			
Buildings Maintenance			
Insurance			
Cemetery	2,545	2,500	3,000
Other Operating	421	1,500	1,000
Cash Forward (2020 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>4,947</b>	<b>6,250</b>	<b>6,200</b>
Unencumbered Cash Balance Dec 31	4,474	1,806	XXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	6,850	6,250	6,200
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	6,200
		Tax Required	4,020
		Delinquent Comp Rate: 0.0%	0
		Amount of 2019 Ad Valorem Tax	4,020

CPA Summary

Tisdale Township

2020

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Road	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	3,638	4,444	849
Receipts:			
Ad Valorem Tax	38,879	47,726	XXXXXXXXXXXXXXXXXX
Delinquent Tax	550		
Motor Vehicle Tax	4,992	5,006	5,284
Recreational Vehicle Tax	146	139	158
16/20M Vehicle Tax	742	709	767
Commercial Vehicle Tax	5	8	5
Watercraft Tax			0
Special Highway/Gasoline Tax	3,798	3,797	3,798
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>49,112</b>	<b>57,385</b>	<b>10,012</b>
<b>Resources Available:</b>	<b>52,750</b>	<b>61,829</b>	<b>10,861</b>
Expenditures:			
Salaries & Wages	5,291	5,500	5,500
Employee Benefits			
Road Maintenance		15,000	20,000
Road Materials		24,480	24,377
Equipment		5,500	
Other Operating	41,490	2,500	
Officer pay	693		1,000
Cash Forward (2020 column)			
Transfer to Special Machinery		8,000	8,000
Does transfer exceed 25% of Resources Avail			
Miscellaneous	832		
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>48,306</b>	<b>60,980</b>	<b>58,877</b>
Unencumbered Cash Balance Dec 31	4,444	849	XXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	49,775	60,980	58,877
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	58,877
		Tax Required	48,016
		Delinquent Comp Rate: 0.0%	0
		Amount of 2019 Ad Valorem Tax	48,016

**Special Machinery**

K.S.A. 68-141g	2018 Actual Year
Unencumbered Cash Balance, Jan 1	38,311
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
<b>Resources Available:</b>	<b>38,311</b>
<b>Total Expenditures</b>	
<b>Unencumbered Cash Balance, Dec 31</b>	<b>38,311</b>

<b>CPA Summary</b>
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**NOTICE OF BUDGET HEARING**

The governing body of  
**Tisdale Township**  
**Cowley County**

will meet on August 21, 2019 at 7:30 pm at Archer Residence, 14352 172nd Road for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Cowley County Clerk's Office, 321 E. 10th Avenue, Winfield and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	4,947	1.277	6,250	0.659	6,200	4,020	0.913
Debt Service							
Library							
Road	48,306	10.471	60,980	10.951	58,877	48,016	10.907
Special Machinery							
Totals	53,253	11.748	67,230	11.610	65,077	52,036	11.820
Less: Transfers	0		8,000		8,000		
Net Expenditure	53,253		59,230		57,077		
Total Tax Levied	45,030		50,594		XXXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	3,833,451		4,358,366		4,402,493		
Outstanding Indebtedness,							
Jan 1	2017		2018		2019		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills.

Merle Archer  
Treasurer



AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, COUNTY OF COWLEY

Arty Hicks, of lawful age, being first duly sworn, states that he is Advertising Manager of The Cowley Courier-Traveler, a merged publication of the Winfield Daily Courier and Arkansas City Traveler, a daily newspaper printed and published in the City of Arkansas City, Cowley County, Kansas, and which newspaper has been admitted to the mails as second class matter at the post office of publication and has general paid circulation on a daily, weekly, monthly and yearly basis in said county; and is not a trade, religious or fraternal publication, and has been so published continuously and uninterruptedly printed and published in said city at least fifty times a year and has been so published for at least five years immediately prior to the first publication hereinafter mentioned;

and that the notice, of which a true copy is hereto attached, was published in the regular and entire issue of said newspaper for

one consecutive day  
(weeks, days)

the first publication being made on the 23rd day of July A.D. 2019

with subsequent publication being made on the following date

\_\_\_\_\_ day of, \_\_\_\_\_ A.D. 2019

\_\_\_\_\_ day of, \_\_\_\_\_ A.D. 2019

\_\_\_\_\_ day of, \_\_\_\_\_ A.D. 2019

\_\_\_\_\_ day of, \_\_\_\_\_ A.D. 2019

\_\_\_\_\_ day of, \_\_\_\_\_ A.D. 2019

And the affidavit further says he has personal knowledge of the statements above set forth, and that they are true.

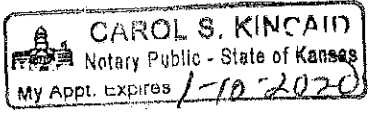
*[Signature]*  
Arty Hicks

Subscribed and sworn to before me this 24th day of July, 2019

*[Signature]*  
Notary Public

Commission Expires January 10, 2020

Printer's Fee \$ 88.32



(First published in the Cowley Courier-Traveler, Tuesday, July 23, 2019.)

State of Kansas  
Township

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Library							
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Special Machinery							
Totals	53,253	11.748	67,230	11.610	65,077	52,036	11.820
Less: Transfers	0		8,000			8,000	
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Total Tax Levied	45,030		50,594				
Assessed Valuation:							
Township	3,833,451		4,358,366		4,402,493		
Outstanding Indebtedness, Jan 1							
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills.  
Meris Archer  
Treasurer