State of Kansas
City

2026

CERTIFICATE

To the Clerk of Cowley County, State of Kansas
We, the undersigned, officers of
City of Atlanta
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2026; and
(3) the Amount(s) of 2025 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	2026 Adopted Budget: Amount of 2025 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Vehicle T		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	K.S.A.				
General	12-101a	6	124,357	44,064	46.083
Debt Service	10-113				
Library	12-1220				
Special Highway		7	12,420		
Water Fund		7	101,171		
Sewer Fund		8	85,355		
Trash Fund		8	18,624		
Non-Budgeted Funds-A		9			
Non-Budgeted Funds-B		9b			
Totals		XXXXX	341,927	44,064	
Budget Hearing Notice		10			
Combined Rate and Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization					

County Clerk's Use Only
956,202
Nov 1, 2025 Total Assessed Valuation

Revenue Neutral Rate	46.440
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
City Aid LLC

Address:
514 Americas Way PMB 12615
Box Elder, SD 57719

Email:
cityaid2012@gmail.com

Attest: 2025
County Clerk

Mayor
Council
Council
Council
Governing Body

CPA Summary
Not 10 days on publication

City of Atlanta

2026

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2025	Ad Valorem Levy Tax Year 2024	Allocation for Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	44,061	5,286	260	86	0	0
Debt Service						
Library						
TOTAL	44,061	5,286	260	86	0	0

County Treas Motor Vehicle Estimate 5,286
County Treas Recreational Vehicle Estimate 260
County Treas 16/20M Vehicle Estimate 86
County Treas Commercial Vehicle Tax Estimate 0
County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.11997
Recreational Vehicle Factor 0.00590
16/20M Vehicle Factor 0.00195
Commercial Vehicle Factor 0.00000
Watercraft Factor 0.00000

City of Atlanta

2026

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
General Fund	Equip Res Fund	5,000	5,000	5,000	KSA 12-1,117
Water Fund	Water Res Fund	5,000	5,000	5,000	KSA 12-825d
Sewer Fund	Sewer Res Fund	2,000	2,000	2,000	KSA 631o
	Totals	12,000	12,000	12,000	
	Adjustments*				
	Adjusted Totals	12,000	12,000	12,000	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

City of Atlanta

2026

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2025	Date Due Interest	Date Due Principal	Amount Due 2025 Interest	Amount Due 2025 Principal	Amount Due 2026 Interest	Amount Due 2026 Principal
General Obligation:											
Series 2019 Water	3/1/2019	3/1/2059	2.75	263,000	243,506	3/28	3/28	6,696	4,226	6,580	4,343
Series 2022 Sewer	9/29/2022	9/29/2032	5.25	40,000	33,548	4/1 & 9/1	4/1& 9/1	1,716	3,473	1,532	3,658
Total G.O. Bonds					**277,054**			**8,412**	**7,699**	**8,112**	**8,001**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**277,054**			**8,412**	**7,699**	**8,112**	**8,001**

City of Atlanta

2026

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2025	Payments Due 2025	Payments Due 2026
Totals					**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Atlanta

2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	47,965	50,695	54,180
Receipts:			
Ad Valorem Tax	38,666	44,061	xxxxxxxxxxxxxxxxx
Delinquent Tax	3,980	3,500	3,500
Motor Vehicle Tax	5,710	4,484	5,286
Recreational Vehicle Tax	297	359	260
16/20M Vehicle Tax	72	68	86
Commercial Vehicle Tax			0
Watercraft Tax		38	0
Gross Earning (Intangible) Tax			0
Alcoholic Beverage Tax			6
Franchise Fees	12,268	13,775	13,775
Rental Income	50		
Reimbursed Expenses		1,200	1,200
Other	-82	2,000	2,000

City of Atlanta

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Resources Available:	108,926	120,180	80,293
Expenditures:			
General Government	45,662	49,500	53,500
Community Building	1,732	3,000	3,000
Streets	0	1,000	1,000
Street Lights	5,837	6,500	6,500
Parks and Recreation	0	1,000	1,000
Transfers Out	5,000	5,000	5,000
0	0	0	0
0	0	0	0
Sub-Total detail page	58,231	66,000	70,000
Cash Reserve (2026 column)			54,357
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**58,231**	**66,000**	**124,357**
Unencumbered Cash Balance Dec 31	50,695	54,180	xxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	117,410	123,640	124,357
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	124,357
		Tax Required	44,064
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	44,064

CPA Summary

City of Atlanta

2026

Adopted Budget **General Fund - Detail Expenditures**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Expenditures:			
General Government			
Salaries	12,414	15,000	15,000
Contractual	27,484	28,000	30,000
Commodities	4,735	5,000	7,000
Other	1,029	1,500	1,500
Total	**45,662**	**49,500**	**53,500**
Community Building			
Contractual	1,675	3,000	3,000
Commodities	57		
Total	**1,732**	**3,000**	**3,000**
Streets			
Contractual		1,000	1,000
Total	**0**	**1,000**	**1,000**
Street Lights			
Contractual	5,837	6,500	6,500
Total	**5,837**	**6,500**	**6,500**
Parks and Recreation			
Contractual		500	500
Commodities		500	500
Total	**0**	**1,000**	**1,000**
Transfers Out			
Transfer to Equip Res	5,000	5,000	5,000
Total	**5,000**	**5,000**	**5,000**

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**

Page Total	**58,231**	**66,000**	**70,000**

(Note: Should agree with general sub-totals.)

City of Atlanta

2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	18,744	7,080	6,750
Receipts:			
State of Kansas Gas Tax	4,498	4,920	4,920
County Transfers Gas	773	750	750
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**5,271**	**5,670**	**5,670**
Resources Available:	**24,015**	**12,750**	**12,420**
Expenditures:			
Contractual	3,491	1,000	1,000
Commodities	13,444	5,000	5,000
Cash Reserve (2026 column)			6,420
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**16,935**	**6,000**	**12,420**
Unencumbered Cash Balance Dec 31	7,080	6,750	0
2024/2025/2026 Budget Authority Amoun	22,536	11,044	12,420

Adopted Budget

Water Fund	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	37,476	19,343	10,671
Receipts:			
Water Service Charges	80,844	88,000	88,000
Utility Hookup/Reconnect Fees	1,217	1,500	1,500
Other	450	500	1,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**82,511**	**90,000**	**90,500**
Resources Available:	**119,987**	**109,343**	**101,171**
Expenditures:			
Salaries	12,021	12,000	12,000
Contractual	20,058	18,000	18,000
Rural Water #5	45,850	45,850	45,850
Commodities	6,363	6,400	6,400
Refunds/Remittances	429	500	500
Transfers Out			
Transfer to Water Reserve	5,000	5,000	5,000
Debt Service			
GO Bond Principal	4,113	4,226	4,343
GO Bond Interest	6,810	6,696	6,580
Cash Reserve (2026 column)			2,498
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**100,644**	**98,672**	**101,171**
Unencumbered Cash Balance Dec 31	19,343	10,671	0
2024/2025/2026 Budget Authority Amoun	112,047	110,053	101,171

CPA Summary

City of Atlanta

2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sewer Fund**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	66,199	54,544	60,855
Receipts:			
Sewer Service Charges	23,040	24,500	24,500
Other Utility Charges	506		
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**23,546**	**24,500**	**24,500**
Resources Available:	**89,745**	**79,044**	**85,355**
Expenditures:			
Salaries	6,011	4,500	6,000
Contractual	21,338	5,500	5,500
Commodities	660	1,000	1,000
Transfers Out			
Transfer to Sewer Reserve	2,000	2,000	2,000
Debt Service			
GO Bond Principal	3,298	3,473	3,658
GO Bond Interest	1,894	1,716	1,532
Cash Reserve (2026 column)			65,665
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**35,201**	**18,189**	**85,355**
Unencumbered Cash Balance Dec 31	54,544	60,855	0
2024/2025/2026 Budget Authority Amount	87,163	95,508	85,355

Adopted Budget **Trash Fund**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	2,883	2,749	2,624
Receipts:			
Trash Service Charges	15,753	15,775	16,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**15,753**	**15,775**	**16,000**
Resources Available:	**18,636**	**18,524**	**18,624**
Expenditures:			
Contractual	15,887	15,900	16,000
Cash Reserve (2026 column)			2,624
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**15,887**	**15,900**	**18,624**
Unencumbered Cash Balance Dec 31	2,749	2,624	0
2024/2025/2026 Budget Authority Amount	17,451	20,768	18,624

CPA Summary

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NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2024 is reported)

2026

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Community Bldg Fund		**Equip Reserve Fund**		**Water Reserve Fund**		**Sewer Reserve Fund**		**Lift Station Proj**		
Unencumbered Cash Balance Jan 1	20,507	Unencumbered Cash Balance Jan 1	5,000	Unencumbered Cash Balance Jan 1	25,000	Unencumbered Cash Balance Jan 1	4,220	Unencumbered Cash Balance Jan 1	1,250	Total 55,977
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Rental Income	525	Trans from General	5,000	Trans from Water	5,000	Trans from Sewer	2,000			
Gifts & Donations	200									
Other	125									
Total Receipts	850	Total Receipts	5000	Total Receipts	5000	Total Receipts	2000	Total Receipts	0	12,850
Resources Available:	21,357	Resources Available:	10,000	Resources Available:	30,000	Resources Available:	6,220	Resources Available:	1,250	68,827
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Commodities	171							Contractual	625	
Refunds	125									
Total Expenditures	296	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	625	921
Cash Balance Dec 31	21,061	Cash Balance Dec 31	10,000	Cash Balance Dec 31	30,000	Cash Balance Dec 31	6,220	Cash Balance Dec 31	625	67,906 **
										67,906 **

**Note: These two block figures should agree.

CPA Summary

0

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2024 is reported)

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Water Proj Fund		**Sales Tax Clearing**		**Penalty Clearing**		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		**Total**
Cash Balance Dec 31	2,000	Cash Balance Dec 31	31	Cash Balance Dec 31	1,826	Cash Balance Dec 31		Cash Balance Dec 31		3,857
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
		Sales Tax Clearing	176	Penalty Clearing	1,105					
Total Receipts	0	Total Receipts	176	Total Receipts	1105	Total Receipts	0	Total Receipts	0	1,281
Resources Available:	2,000	Resources Available:	207	Resources Available:	2,931	Resources Available:	0	Resources Available:	0	5,138
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Contractual	59,442	Sales Tax Clearing	27							
Commodities	230									
Total Expenditures	59,672	Total Expenditures	27	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	59,699
Cash Balance Dec 31	-57,672	Cash Balance Dec 31	180	Cash Balance Dec 31	2,931	Cash Balance Dec 31	0	Cash Balance Dec 31	0	-54,561 **
	See Tab B									-54,561 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
City

2026

NOTICE OF BUDGET HEARING

The governing body of
City of Atlanta
will meet on August 18, 2024 at 7:00 PM at Atlanta City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Atlanta City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	58,231	48.788	66,000	47.778	124,357	44,064	46.440
Debt Service							
Library							
Special Highway	16,935		6,000		12,420		
Water Fund	100,644		98,672		101,171		
Sewer Fund	35,201		18,189		85,355		
Trash Fund	15,887		15,900		18,624		
Non-Budgeted Funds-A	921						
Non-Budgeted Funds-B	59,699						
Totals	287,518	48.788	204,761	47.778	341,927	44,064	46.440
						*Revenue Neutral Rate***	*46.440*
Less: Transfers	12,000		12,000		12,000		
Net Expenditure	275,518		192,761		329,927		
Total Tax Levied	44,060		44,061		xxxxxxxxxxxxxxxxx		
Assessed Valuation	903,099		922,268		948,839		

Outstanding Indebtedness, January 1,	2023	2024	2025
G.O. Bonds	291,622	284,465	277,054
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	291,622	284,465	277,054

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Darren Underwood
Official Title: Mayor

(First published in the Cowley CounterTraveler Saturday, 08 09, 2025)

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City of Atlanta
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	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	58,231	48.786	86,000	47.778	124,357	44,064	46.440
Debt Service							
Library							
Special Highway	16,935		6,000		12,430		
Water Fund	300,644		94,672		105,171		
Sewer Fund	35,201		26,189		89,335		
Trash Fund	15,887		15,900		19,284		
Non-Budgeted Funds-A	921						
Non-Budgeted Funds-B	59,699						
Totals	287,518	48.788	202,761	47.778	344,587	44,064	46.440
						Revenue Neutral Rate**	46.440
Less: Transfers	12,000		12,000		12,000		
Net Expenditure	275,518		190,761		332,587		
Total Tax Levied	44,060		44,061		xxxxxxxxxxxxxxxxx		
Assessed Valuation	903,099		922,268		948,899		
Outstanding Indebtedness, January 1,	2023		2024		2025		
G.O. Bonds	291,622		284,463		277,054		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	291,622		284,463		277,054		

*Tax rates are expressed in mills
** *Revenue Neutral Rate as defined by KSA 79-2988*

CJ Wilson
Official Title: City Clerk

Column
AFFIDAVIT OF PUBLICATION

See Proof on Next Page

Cowley Courier Traveler
200 East Fifth Avenue
(620) 442-4200

I, David Allen Seaton, of lawful age, being duly sworn upon oath, deposes and says that I am the Publisher of Cowley Courier Traveler, a publication that is a "legal newspaper" as that phrase is defined for the city of Arkansas City and City of Winfield, for the County of Cowley County, in the state of Kansas, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

PUBLICATION DATES:
Aug. 9, 2025

Notice ID: 6RASplE54edbFn1hEkmC
Notice Name: City of Atlanta budget 8-9

PUBLICATION FEE: $186.33

Publisher

VERIFICATION

STATE OF KANSAS
COUNTY OF COWLEY COUNTY

Signed or attested before me on this

9 day of August, A.D. 2025.

Notary Public

KATHRYN M. SLANE
Notary Public
State of Kansas
My Appt. Expires 07/06/2029