State of Kansas
Township

2023

RETURN BY
OCT 01 2022
Butler County Clerks Office

CERTIFICATE

To the Clerk of Butler County, State of Kansas
We, the undersigned, officers of
Rock Creek Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2023; and (3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Computation to Determine State Library Grai		5			
Fund	K.S.A.				
General	79-1962	5	11,708	10,060	2.104
Debt Service	10-113	6			
Library	12-1220	6	3,551	3,049	0.638
Road	68-518c	7	109,640	92,067	19.258
Special Machinery		7			
Totals		xxxxxx	124,899	105,176	22.000
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice		8			4,780,816
Rate Hearing Notice					Nov 1, 2022 Total Assessed Valuation
Neighborhood Revitalization Rebate					

Revenue Neutral Rate: 19.620

Assisted by: _____

Address: _____

Email: _____

Attest: October 27 2022
Clatum Stafford
County Clerk

Rebecca L Jenkinson treasurer
Brandon S Clerk
Trustee

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

CPA Summary

Rock Creek Township
Butler County

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	10,416	1,043	29	99	6	0
Debt Service	0	0	0	0	0	0
Library	3,026	303	9	29	2	0
Road	80,324	8,042	230	766	51	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	93,766	9,388	268	894	59	0

County Treas Motor Vehicle Estimate 9,388

County Treas Recreational Vehicle Estimate 268

County Treas 16/20M Vehicle Estimate 894

County Treas Commercial Vehicle Tax Estimate 59

County Treas Watercraft Tax Estimate 0

MVT Factor 0.10012

RVT Factor 0.00286

16/20M Factor 0.00953

Comm Veh Factor 0.00063

Watercraft Factor 0.00000

2023

Rock Creek Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
Road	Special Machinery	1,066			
	Total	1,066	0	0	
	Adjustments*				
	Adjusted Totals	1,066	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Rock Creek Township
Butler County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
None										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
Excavator	1/16/20	36	4.40	83,248	65,320	8,964	8,964
				Total	**65,320**	**8,964**	**8,964**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2023

Library found in: Rock Creek Township
Butler County

As provided in KSA 75-2555 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2022	Proposed Year 2023
Ad Valorem Tax	$3,026	$3,049
Delinquent Tax	$0	$0
Motor Vehicle Tax	$322	$303
Recreational Vehicle Tax	$7	$9
16/20M Vehicle Tax	$35	$29
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$3,390	$3,390
Difference in Total Taxes:	$0	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$4,260,684	$4,779,280
Did Assessed Valuation Decrease?	No	
Levy Rate	0.710	0.638
Difference in Levy Rate:	(0.072)	
Qualify for grant: Not Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Rock Creek Township 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	111	510	471
Receipts:			
Ad Valorem Tax	9,859	10,416	xxxxxxxxxxxxxxx
Delinquent Tax	698		
Motor Vehicle Tax	1,367	1,100	1,043
Recreational Vehicle Tax	39	25	29
16/20 M Vehicle Tax	126	121	99
Commercial Vehicle Tax	8	7	6
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds	10		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**12,107**	**11,669**	**1,177**
Resources Available:	**12,218**	**12,179**	**1,648**
Expenditures:			
Officers Pay	5,140	5,100	5,100
Salaries & Wages	3,063	3,050	3,050
Utilities	637	640	640
Office Supplies	59	65	65
Professional Fees	288	290	290
Repairs	205	220	220
Contract Labor	100	140	140
Insurance	2,216	2,203	2,203
Cash Forward (2023 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**11,708**	**11,708**	**11,708**
Unencumbered Cash Balance Dec 31	510	471	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	11,708	11,708	11,708
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	11,708
		Tax Required	10,060
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	10,060

CPA Summary

Rock Creek Township 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Basis Reserve (2023 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	0

Adopted Budget **Library**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	19	170	159
Receipts:			
Ad Valorem Tax	2,893	3,026	xxxxxxxxxxxxxxxx
Delinquent Tax	209		
Motor Vehicle Tax	393	322	303
Recreational Vehicle Tax	11	7	9
16/20M Vehicle Tax	43	35	29
Commercial Vehicle Tax	2	2	2
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**3,551**	**3,392**	**343**
Resources Available:	**3,570**	**3,562**	**502**
Expenditures:			
Douglass Library	3,400	3,403	3,551
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
Total Expenditures	**3,400**	**3,403**	**3,551**
Unencumbered Cash Balance Dec 31	170	159	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amoun	3,400	3,403	3,551
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,551
		Tax Required	3,049
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	3,049

CPA Summary

Rock Creek Township 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	0	3,265	3,265
Receipts:			
Ad Valorem Tax	71,423	80,324	xxxxxxxxxxxxxxx
Delinquent Tax	4,032		
Motor Vehicle Tax	9,281	7,943	8,042
Recreational Vehicle Tax	263	179	230
16/20M Vehicle Tax	867	872	766
Commercial Vehicle Tax	57	49	51
Watercraft Tax			0
Special Highway/Gasoline Tax	5,493	4,527	5,219
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**91,416**	**93,894**	**14,308**
Resources Available:	**91,416**	**97,159**	**17,573**
Expenditures:			
Officers Pay	2,401	2,400	2,400
Salaries & Wages	6,146	6,300	6,300
Fuel & Supplies	2,946	4,000	4,000
Equipment Repairs	3,404	3,600	3,600
Road Materials	38,565	40,000	55,746
Insurance	2,367	2,500	2,500
Hauling	17,232	18,000	18,000
Contract Labor	5,058	7,994	7,994
Lease Payment	8,966	9,100	9,100
Cash Forward (2023 column)			
Transfer to Special Machinery	1,066		
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**88,151**	**93,894**	**109,640**
Unencumbered Cash Balance Dec 31	3,265	3,265	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	88,151	93,894	109,640
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	109,640
		Tax Required	92,067
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	92,067

Special Machinery

K.S.A. 68-141g	**2021 Actual Year**
Unencumbered Cash Balance, Jan 1	7,615
Transfers from:	
Road Fund	1,066
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	8,681
Total Expenditures	5,000
Unencumbered Cash Balance, Dec 31	**3,681**

CPA Summary

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Rock Creek Township
Butler County
will meet on September 13, 2022 at 7:00 p.m. at Rock Creek Township Hall at Smileyburg for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the revenue neutral rate. Detailed budget information is available at Rock Creek Township Hall at Smileyburg and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	11,708	2.553	11,708	2.445	11,708	10,060	2.105
Debt Service							
Library	3,400	0.747	3,403	0.710	3,551	3,049	0.638
Road	88,151	18.438	93,894	18.852	109,640	92,067	19.264
Special Machinery	5,000						
Totals	108,259	21.738	109,005	22.007	124,899	105,176	22.007
						*Revenue Neutral Rate***	*19.620*
Less: Transfers	1,066		0		0		
Net Expenditure	107,193		109,005		124,899		
Total Tax Levied	86,936		93,766		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	3,999,250		4,260,684		4,779,280		
Outstanding Indebtedness, Jan 1	2020		2021		2022		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		74,284		65,320		
Total	0		74,284		65,320		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Becky Jenkinson
Treasurer

Published in the Butler County Times-Gazette Jul 16, 2022

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Rock Creek Township
Butler County
will meet on September 13, 2022 at 7:00 p.m. at Rock Creek Township Hall at Smileyburg for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the revenue neutral rate. Detailed budget information is available at Rock Creek Township Hall at Smileyburg and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	11,708	2.553	11,708	2.445	11,708	10,060	2.105
Debt Service							
Library	3,400	0.747	3,403	0.710	3,551	3,049	0.638
Road	88,151	18.438	93,894	18.852	109,640	92,067	19.264
Special Machinery	5,000						
Totals	108,259	21.738	109,005	22.007	124,899	105,176	22.007
						*Revenue Neutral Rate***	*19.620*
Less: Transfers	1,066		0		0		
Net Expenditure	107,193		109,005		124,899		
Total Tax Levied	86,936		93,766		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	3,999,250		4,260,684		4,779,280		
Outstanding Indebtedness, Jan 1	2020		2021		2022		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		74,284		65,320		
Total	0		74,284		65,320		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Becky Jenkinson
Treasurer

######

Resolution No. 2022-1

A RESOLUTION OF THE ROCK CREEK TOWNSHIP, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the ROCK CREEK Township was calculated as 19.620 mills by the Butler County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the ROCK CREEK Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 13, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the ROCK CREEK Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE ROCK CREEK TOWNSHIP:

The ROCK CREEK Township shall levy a property tax rate exceeding the Revenue Neutral Rate of 19.620 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 13 day of 9-2022 (month and year) and SIGNED by the Governing Body.

Paul R Thull Jr

Brandon S

Rebecca L Jenkinson

Rock Creek Township			
Governing Body Members	YES	NO	No Vote
Paul "Rick" Stewart, Trustee	✓		
Becky Jenkinson, Treasurer	✓		
Brandon Lewis, Clerk	✓		

Attested:

Trustee

Treasurer

Clerk

9-13-2022

Date