Albion Twp

N

FILED
AUG 17 2022
Donna Patton
COUNTY CLERK

NOTICE OF BUDGET HEARING

2023

The governing body of
Albion Township
Reno County
will meet on August 22, 2022 at 8:00 PM at Doug Schrag's residence, 22419 S Valley Pride Rd, Pretty Prairie, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at 22419 S Valley Pride Rd, Pretty Prairie, KS and will be available at this hearing.

BUDGET SUMMARY

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Fund	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	41,908	6.205	33,570	6.200	60,888	40,170	5.943
Road	57,000	13.696	58,200	13.695	69,112	53,197	13.198
Special Machinery							
Totals	98,908	19.901	91,770	19.895	130,000	93,367	19.141
*Funds Supported by Township Only - Revenue Neutral Rate**							13.198
Less: Transfers	4,239		23,500		13,150		
Net Expenditure	94,669		68,270		116,850		
Total Tax Levied	94,137		93,375		xxxxxxxxxxxxxx		
*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate**							5.943
Total Assessed Valuation	6,511,329		6,479,474		6,750,290		

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS,
RENO COUNTY, ss

NANCY S STUCKY

of lawful age, being first duly sworn, deposeth and saith that he is editor of

THE NINNESCAH VALLEY NEWS

a weekly newspaper published in the City of Pretty Prairie, County of Reno, State of Kansas, and of general paid circulation in Reno County. and which newspaper has been admitted to the mails as second-class matter in said county, that the Ninnescah Valley News is not a trade, religious or fraternal publication, and has been continuously and uninterruptedly published in said county during the period of fifty-two (52) consecutive weeks immediately prior to the first publication of the notice hereinafter mentioned, and that the notice, of a true copy is hereto attached, was published in 1 consecutive issues of said newspaper, the first publication being in the issue of 8/12, 2022, the second publication being in the issue of _____, 20___; and the last publication in the issue of _____, 20___.

Nancy S. Stucky, Editor

Subscribed and sworn to before me this 12 day of August, 20 22.

Priscilla Hoyt
Notary Public, Reno County, Kansas

My commission expires July 1, 2026.

Printer's Fee $ 0.00

PRISCILLA HOYT
Notary Public - State of Kansas
My Appt. Expires 7/1/26

Albion Twp

State of Kansas
Township

CERTIFICATE 2023

N

To the Clerk of Reno County, State of Kansas
We, the undersigned, officers of
Albion Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2023; and (3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	61,090	40,170	5.940 T+C
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	68,910	53,197	13.192
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Special Machinery		6			
Totals		xxxxxx	130000	93367.41	
Budget Hearing Notice		7	19.141	Final County Assessed	County Clerk's Use Only
Combined Rate and Budget Hearing Notice				Albion Township	
Rate Hearing Notice				Pretty Prairie	
Neighborhood Revitalization Rebate				0	
				Nov 1, 2022 Total Assessed Valuation	

19.132

4,032,380
Pr Pr - 2,729,352
6,761,732

Township Only Funds Revenue Neutral Rate	13.198
Township/3rd Class City Funds Revenue Neutral Rate	5.943

RNR = 19.141

Assisted by:
Rhonda Stillwell
Kelli Powers
Address:
18503 W Arlington Rd
Arlington KS 67514
Email:

Clerk
Donald Bergsma Jr Trustee
Doug Schlig Treasurer

Attest: , 2022

County Clerk

Albion Township
Governing Body

FILED
AUG 24 2022
Donna Patton
COUNTY CLERK

Special Road Election held for Mills for years.
First levy in .

CPA Summary

Albion Township

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Budgeted Funds for 2022	Tax Levies in the 2022 Budget	Allocation for Year 2023									
			MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
***	General	6.200	1,390	2,625	14	78	97	3	53	58	21	0
***	Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
***	Library	0.000	0	0	0	0	0	0	0	0	0	0
	Road	13.695	3,070		31		214		117		47	
	Special Road	0.000	0		0		0		0		0	
	Noxious Weed	0.000	0		0		0		0		0	
	Fire Protection	0.000	0		0		0		0		0	
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
	Total	19.895	4,460		45		310		171		68	
	Total - 3rd Class City Levies (***)	6.200		2,625		78		3		58		0

2023

Albion Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
General	Special Machinery	1,295	11,000	9,150	KSA 80-122
Road	Special Machinery	2,944	12,500	4,000	KSA 68-141g
	Total	4,239	23,500	13,150	
	Adjustments*				
	Adjusted Totals	4,239	23,500	13,150	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Albion Township
Reno County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
Cat Grader	6/6/22	84	2.85	100,050	0	0	15,969
				Total	**0**	**0**	**15,969**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Albion Township 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	463	2,012	13,577
Receipts:			
Ad Valorem Tax	37,871	40,174	xxxxxxxxxxxxxx
Delinquent Tax	1,555		
Motor Vehicle Tax	3,165	3,590	4,015
Recreational Vehicle Tax	72	82	92
16/20 M Vehicle Tax	66	84	100
Commercial Vehicle Tax	98	205	111
Watercraft Tax			21
LAVTR			0
Gross Earnings (Intangibles) Tax	427	1,000	3,005
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**43,255**	**45,135**	**7,343**
Resources Available:	**43,718**	**47,147**	**20,920**
Expenditures:			
Officers Pay	2,715	2,715	2,715
Salaries & Taxes	55	100	100
Insurance	4,750	4,900	5,000
Publish	100	100	100
Office Expense	41	100	150
Equipment payment	30,600	5,000	33,675
Professional Services	1,500	1,100	1,200
Mileage reimbursement	650		
Fuel		8,555	9,000
			.
Cash Forward (2023 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	1,295	11,000	9,150
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**41,706**	**33,570**	**61,090**
Unencumbered Cash Balance Dec 31	2,012	13,577	xxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	43,000	42,950	61,090
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	61,090
		Tax Required	40,170
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	40,170

CPA Summary

Albion Township 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	4,076	7,888	12,234
Receipts:			
Ad Valorem Tax	50,013	53,201	xxxxxxxxxxxxx
Delinquent Tax	1,760		
Motor Vehicle Tax	2,822	2,950	3,070
Recreational Vehicle Tax	28	30	31
16/20M Vehicle Tax	256	235	214
Commercial Vehicle Tax	147	130	117
Watercraft Tax			47
Special Highway/Gasoline Tax	5,942	6,000	0
Refunds	45		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**61,014**	**62,546**	**3,478**
Resources Available:	**65,090**	**70,434**	**15,713**
Expenditures:			
Officers Pay	0		
Salaries & Taxes	16,935	17,500	18,000
Contract Hire	9,400	13,000	13,000
Materials & Supplies	2,027	5,000	8,000
Fuel & Oil	7,004	3,200	9,000
Repairs & Parts	7,595	7,000	8,500
Mileage	40		
Equipment	11,258		8,410
Cash Forward (2023 column)			
Transfer to Special Machinery	2,944	12,500	4,000
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**57,202**	**58,200**	**68,910**
Unencumbered Cash Balance Dec 31	7,888	12,234	xxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	57,000	62,200	68,910
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	68,910
		Tax Required	53,197
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	53,197

Special Machinery K.S.A. 68-141g	2021 Actual
Unencumbered Cash Balance, Jan 1	207,236
Transfers from:	
Road Fund	2,944
General Fund (No Levy)	0
General Fund (Gen has Levy)	1,295
Sale of Equipment	66,760
Interest on Idle Funds	
Other	
Resources Available:	**278,235**
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**278,235**

CPA Summary

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Reno County
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Library							
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Special Road							
Noxious Weed							
Fire Protection							
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Less: Transfers	0		0		0		
Net Expenditure	98,908		91,770		130,000		
Total Tax Levied	94,137		93,375		xxxxxxxxxxxxx		
Total Assessed Valuation	6,511,329		6,479,474		6,759,289		
Township Assessed Valuation Only					4,030,672		

Outstanding Indebtedness, Jan 1

	2020	2021	2022
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Doug Schrag
Township Officer

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RENO COUNTY, ss

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Nancy S. Stucky, Editor

Subscribed and sworn to before me this 12 day of August, 20 22.

Priscilla Hoyt
Notary Public, Reno County, Kansas

My commission expires July 1, 2026

Printer's Fee $ 0.00

PRISCILLA HOYT
Notary Public - State of Kansas
My Appt. Expires 7/1/26