CERTIFICATE 2022

To the Clerk of Douglas County, State of Kansas
We, the undersigned, officers of
Marion Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2022; and (3) the
Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	482,304	352,820	20.396
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Non-Budgeted Funds		6			
Special Machinery					
Totals		xxxxxx	482,304	352,820	20.396
Budget Summary		7			
Neighborhood Revitalization Rebate					

Final Assessed Valuation:	County Clerk's Use Only
Township	17,298,581
	Nov. 1, 2021 Valuation

Assisted by:
Douglas County Budget Office

Address:
1100 Massachusetts St
Lawrence, KS 66044
Email:
budget@douglascountyks.org

Attest: December 17 2021

County Clerk

Governing Body

CPA Legend

CERTIFICATE

2022

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	Nov. 1, 2021 Valuation

Assisted by:
Douglas County Budget Office

Address:
1100 Massachusetts St
Lawrence, KS 66044

Email:
budget@douglascountyks.org

Attest: _____ 2021

_____
County Clerk

_____ _____
_____ _____
_____ _____
_____ _____
_____ _____
_____ _____
_____ _____
Governing Body

Special Road Election held _____ for ___Mills for ___ years.
First levy in _____.

CPA Legend

Marion Township
Douglas County

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2021	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	352,820	27,694	620	2,015	528	300
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	352,820	27,694	620	2,015	528	300

County Treas Motor Vehicle Estimate 27,694

County Treas Recreational Vehicle Estimate 620

County Treas 16/20M Vehicle Estimate 2,015

County Treas Commercial Vehicle Tax Estimate 528

County Treas Watercraft Tax Estimate 300

MVT Factor 0.07849

RVT Factor 0.00176

16/20M Factor 0.00571

Comm Veh Factor 0.00150

Watercraft Factor 0.00085

2022

Marion Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

Marion Township
Douglas County

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
				Total	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Marion Township 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance January 1	112,287	30,446	55,497
Receipts:			
Ad Valorem Tax	323,851	352,820	xxxxxxxxxxxxxxx
Delinquent Tax	3,174	4,457	500
Motor Vehicle Tax	26,010	28,838	27,694
Recreational Vehicle Tax	632	610	620
16/20 M Vehicle Tax	1,774	1,855	2,015
Commercial Vehicle Tax	528	500	528
Watercraft Tax	295	366	300
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Federal Flood Control		5	
Special Highway Tax	41,274	40,000	42,230
Interest on Idle Funds	617	200	100
Neighborhood Revitalization Rebate			0
Miscellaneous	918	0	
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**399,073**	**429,651**	**73,987**
Resources Available:	**511,360**	**460,097**	**129,484**
Expenditures:			
Officers Pay	4,650	5,000	5,000
Salaries & Wages	73,313	75,000	75,000
Employee Benefits	14,318	15,000	15,000
Supplies	40,356	28,000	28,000
Equipment	41,501	42,000	42,000
Buildings Maintenance	0	2,000	2,000
Insurance	14,985	16,000	16,000
Utilities	4,379	5,000	5,000
Fuel	12,059	15,000	15,000
Hired Services	21,945	1,600	1,600
Road Materials	253,408	200,000	277,704
Cash Forward (2022 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**480,914**	**404,600**	**482,304**
Unencumbered Cash Balance Dec 31	30,446	55,497	xxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	643,688	493,779	482,304
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	482,304
		Tax Required	352,820
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	352,820

CPA Summary

NON-BUDGETED FUNDS

(Only the actual budget year for 2020 is to be shown)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Special Machinery			0		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	282,486	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		282,486
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	282,486	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	282,486
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Equipment	84,844									
Total Expenditures	84,844	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	84,844
Cash Balance Dec 31	197,642	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	197,642 **
										197,642 **

** Note: These two block figures should agree.

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Marion Township
Douglas County
will meet on 8/25/21 at 6:30 pm at Marion Township Hall - 501 E 300 Road, Overbrook KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
etailed budget information is available at Dg Co Courthouse-Budget Office-1100 Massachusetts St, Lawrence KS and will be available at this hearin

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate 2021		Proposed Budget 2022		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Est. Tax Rate*
General	480,914	21.895	404,600	21.897	482,304	352,820	20.398
Debt Service							
Library							
Road							
Non-Budgeted Funds	84,844						
Special Machinery							
Totals	565,758	21.895	404,600	21.897	482,304	352,820	20.398
*Revenue Neutral Rate***							*20.398*
Less: Transfers	0		0		0		
Net Expenditure	565,758		404,600		482,304		
Total Tax Levied	328,519		352,820		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	14,468,579		16,113,075		17,296,928		
Outstanding Indebtedness, Jan 1	2019		2020		2021		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

James Jolley
Treasurer

Affidavit in Proof of Publication

STATE OF KANSAS
Douglas County

Emily Meisenheimer of the Legal Dept. of the Lawrence Journal-World being first duly sworn, deposes and says:

That this daily newspaper printed in the State of Kansas, and published in and of general circulation in Douglas County, Kansas, with a general paid circulation on a daily basis in Douglas County, Kansas, and that said newspaper is not a trade, religious or fraternal publication, and which newspaper has been admitted to the mails as periodicals class matter in said County, and that a notice of which is hereto attached, was published in the regular and entire issue of the Lawrence Journal-World

Said newspaper is published six days a week, 52 weeks a year, has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice and been admitted at the post office of Lawrence in said County as a second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive days/weeks the first publication thereof being made as aforesaid on 08/14/2021 with publications being made on the following dates:

08/14/2021

Emily Seasholtz

Subscribed and sworn before me this
18th day of August, 2021.

Notary Public

My appointment expires 08/19/2024.

Notary and Affidavit	$	0.00
Additional Copies	$	0.00
Publication Charges	$	179.00
Total	$	179.00

ALLISON TAIT
Notary Public - State of Kansas
My Appt. Expires 08/19/2024

(Published in the Lawrence Daily Journal-World on 14th of August, 2021)

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G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

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Treasurer