State of Kansas
2024/2025 Recreation Commission

CERTIFICATE

To the Clerk of Sedgwick, State of Kansas
We, the undersigned officers of
Mulvane Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

RECEIVED
SEP 04 2024
Sedgwick County Clerk

Table of Contents for the Adopted Budget	Page No.	2024/2025 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of Participation	2	
General	3	1,578,800
Employee Benefit Fund	4	119,500
TOTAL	xxxxxx	1,698,300
Budget Hearing Notice		
Combined Rate/Budget Hearing Notice	5	
RNR Hearing Notice		

Total Revenue Neutral Rate	6.123
Total Proposed Estimated Mill Rate	6.175
Does budget require a resolution to exceed the RNR?	YES

Date Received:

County Clerk

Commission Members

Permanent Recreation Commission Address	Sponsoring USD/City Address
Mulvane Recreation Commission	USD 263
632 E. Mulvane St.	628 E. Mulvane Street
Mulvane KS 67110	Mulvane KS 67110

Provide point of contact:
Andrea Kelly
POC phone number:
316-777-0858

Other County:	Sumner
Other County:	Cowley
Other County:	0
Other County:	0
Other County:	0

CPA Summary

Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: #VALUE!	Pmts Due for the Year of #VALUE!	Pmts Due for the Year of 0
None								
Total						0	0	0

If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2022/2023	Current Year Estimated 2023/2024	Proposed Budget Year 2024/2025
Unencumbered Cash Balance	1,289,658	1,498,044	1,161,265
Receipts:			
Tax Allocation	683,000	419,115	705,883
Fees	244,800	232,279	235,000
Memberships	63,388	61,130	65,000
Federal Grant Reciepts	303,800	21,000	10,000
Other Income	19,433	9,424	23,000
Interest on Idle Funds	4,342	4,324	3,000
Miscellaneous		15,864	
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	1,318,763	763,136	1,041,883
Resources Available	2,608,421	2,261,180	2,203,148
Expenditures:			
Adult Programs & Fitness	66,307	55,360	60,000
Adminstrative	717,036	782,710	1,234,200
Concessions	7,498	4,498	5,700
Senior Programs	2,107	0	0
Youth Programs	265,363	215,283	232,200
Youth Sports	51,241	42,064	46,700
Miscellaneous	825	0	0
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	1,110,377	1,099,915	1,578,800
Unencumbered Cash Balance	1,498,044	1,161,265	624,348

Dollar amount to be raised by 5.25 mill: $ 705,883

CPA Summary

Mulvane Recreation Commission

State of Kansas
Recreation Commission 2024/2025

FUND PAGE

Adopted Budget **Employee Benefit Fund**	Prior Year Actual 2022/2023	Current Year Estimated 2023/2024	Proposed Budget Year 2024/2025
Unencumbered Cash Balance	77,391	81,068	16,808
Receipts: USD 263 Allocation	96,184	42,000	124,370
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	96,184	42,000	124,370
Resources Available	173,575	123,068	141,178
Expenditures: Employee Benefits	92,507	106,260	119,500
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	92,507	106,260	119,500
Unencumbered Cash Balance	81,068	16,808	21,678

CPA Summary

State of Kansas
Recreation Commission 2024/2025

NOTICE OF REVENUE NEUTRAL RATE HEARING AND BUDGET HEARING

The governing body of

Mulvane Recreation Commission

will meet on 8/30/2024 at 12:00 pm at Mulvane Recreation Center; 632 E Mulvane St., Mulvane for the hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at Mulvane Recreation Center; 632 E. Mulvane St., Mulvane and will be available at this meeting.

SUPPORTING COUNTIES

Sedgwick (home county) Sumner, Cowley

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget

Fund	Prior Year Actual 2022/2023	Current Year Estimated 2023/2024	Proposed Budget Year 2024/2025
General	1,110,377	1,099,915	1,578,800
Employee Benefit Fund	92,507	106,498	119,500
Totals	1,202,884	1,206,413	1,698,300

Lease Purchases:	2021	2022	2023
July 1,	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	*6.123*
Total Proposed Estimated Tax Rate	*6.175*

Ron Hladik

Recreation Commission Secretary

Proof of Publication

·AFFIDAVIT·

State of Kansas, Sumner County, ss.

Michael Robinson of lawful age, being duly sworn upon oath, states that (he) (she) is the publisher of The Mulvane News.

That said newspaper has been published at least fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice;

That said newspaper is entered as second class mail matter at the post office of its publication.

That said newspaper has a general paid circulation on a yearly basis.

The ATTACHED was published on the following dates in a regular issue of said paper for a total of 2 (two) consecutive times.

1st publication was on the 25th day of July ,2024
2nd publication was on the 1st day of Aug. ,2024
3rd publication was on the _____ day of _____ ,20_____
4th publication was on the _____ day of _____ ,20_____

Publication Fee $_____

Signed Michael Robinson

Subscribed and sworn to before me this 1st

day of August ,20 24

STATE OF KANSAS NOTARY PUBLIC
SHERRY JOHNSON
My Appointment Expires
June 3, 2027

Sherry Johnson

My commission expires June 3, 2027

Public Notice

(First Published in The Mulvane News on Thursday, July 25, 2024)

State of Kansas
Recreation Commission

NOTICE OF REVENUE NEUTRAL RATE HEARING AND BUDGET HEARING

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Detailed budget information is available at Mulvane Recreation Center, 632 E. Mulvane St., Mulvane and will be available at this meeting.

SUPPORTING COUNTIES

Sedgwick County Sumner County

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amounts is the maximum expenditure limit for the proposed budget.

Fund	Prior Year Actual 2022-2023	Current Year Estimated 2023-2024	Proposed Budget Year 2024-2025
General	1,110,477	1,099,915	1,583,900
Employee Benefit Fund	92,507	106,498	129,500
Totals	1,202,984	1,206,413	1,713,400
Less: Purchases July 1.	2021 0	2022 0	2023 0

Revenue Neutral Rate as defined by KSA 79-2988	5.125
Total Proposed Estimated Tax Rate	6.250

Ron Hecht
Recreation Commission Secretary

Page No.

Resolution No. 2024-1

A RESOLUTION OF THE Mulvane Recreation Commission LOCATED IN Mulvane, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Mulvane Recreation Commission was calculated as 6.123 mills by the Sedgwick County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Mulvane Recreation Commission will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing onAugust 30, 2024 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Mulvane Recreation Commission, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THEMulvane Recreation Commission:

TheMulvane Recreation Commission may levy a property tax rate exceeding the Revenue Neutral Rate of 6.25 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 30th day of August, 2024 by the Mulvane Recreation Commission.

Commission Members

Ron Hladik, Chairperson

Theresa Cummins, Secretary

Brian Comer, Board Member

Caleb Hatfield, Board Member

Debbie Kendrick, Board Member

Roll Call Vote

A Roll Call Vote of the Mulvane Recreation Commission To Levy a Property Tax Exceeding the Revenue Neutral Rate
Hearing to Exceed Revenue Neutral Rate held on August 30, 2024
Resolution No. 2024-1

Governing Body Member	Yes	No	No Vote
Ron Hladik	✓		
Theresa Cummins	✓		
Debbie Kendrick	✓		
Brain Comer	✓		
Caleb Hatfield	✓		
TOTAL			

Certified:

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