CERTIFICATE 2026

To the Clerk of SUMNER COUNTY, State of Kansas
We, the undersigned, officers of
AVON TOWNSHIP
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2026; and (3) the Amount(s) of 2025 Ad Valorem Tax are within statutory limitations for the 2026 Budget.

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	2026 Adopted Budget: Amount of 2025 Ad Valorem Tax	2026 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	19,665	19,647	2.989
Road	68-518c	6	143,691	76,825	11.686
ecial Machinery		6			
otals		xxxxxx	163,356	96,472	14.675
Budget Hearing Notice		7			
Combined Rate and Budget Hearing Notice					
Rate Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only
6,573,860
Nov 1, 2025 Total Assessed Valuation

Revenue Neutral Rate 14.677
Does budget require a resolution to exceed the Revenue Neutral Rate? NO

Assisted by:

Address:

Email:

Attest: 2025

Trustee		
Clerk		
Treasurer		

County Clerk — Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary

AVON TOWNSHIP 2026

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2025	Tax Levy Amount in 2025 Budget	Allocation for Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	245	15	1	1	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Road	96,231	6,261	184	243	0	45
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	96,476	6,276	185	244	0	45

County Treas Motor Vehicle Estimate 6,276

County Treas Recreational Vehicle Estimate 185

County Treas 16/20M Vehicle Estimate 244

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 45

MVT Factor 0.06506

RVT Factor 0.00191

16/20M Factor 0.00253

Comm Veh Factor 0.00000

Watercraft Factor 0.00047

2026

AVON TOWNSHIP

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
Road	Special Machinery				KSA 68-141g
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

AVON TOWNSHIP
SUMNER COUNTY

2026

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
				None						
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				**0**			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2025	Payments Due 2025	Payments Due 2026
				None			
				Total	0	0	0

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

AVON TOWNSHIP 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance January 1	11,210	18,755	1
Receipts:			
Ad Valorem Tax	8,383	245	xxxxxxxxxxxxxxx
Delinquent Tax	126		
Motor Vehicle Tax	427	610	15
Recreational Vehicle Tax	16	24	1
16/20 Vehicle Tax	57	26	1
Commercial Vehicle Tax		0	0
Watercraft Tax		6	0
Gross Earnings (Intangibles) Tax		0	0
Sale of Lots		0	
Refunds			
Reimbursements	17,723		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**26,733**	**911**	**18**
Resources Available:	**37,943**	**19,666**	**18**
Expenditures:			
Officers Pay	600	600	600
Salaries & Wages	12,835	13,689	13,689
Employee Benefits			
Supplies	410	455	455
Equipment	4,923	1,916	1,916
Buildings Maintenance			
Insurance		2,405	2,405
Publication	20	200	200
Contractuasl	400	400	400
Cash Reserve (2026 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**19,188**	**19,665**	**19,665**
Unencumbered Cash Balance Dec 31	18,755	1	xxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	19,188	19,667	19,665
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	19,665
		Tax Required	19,647
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	19,647

CPA Summary

AVON TOWNSHIP 2026
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

Road	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance January 1	0	76,683	58,320
Receipts:			
Ad Valorem Tax	86,061	96,231	xxxxxxxxxxxxxxx
Delinquent Tax	1,633		
Motor Vehicle Tax	6,179	6,240	6,261
Recreational Vehicle Tax	221	248	184
16/20M Vehicle Tax	298	264	243
Commercial Vehicle Tax	0	0	0
Watercraft Tax		59	45
Special Highway/Gasoline Tax	1,453	1,817	1,812
Refunds			
Reimbursements	33,944		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**129,788**	**104,859**	**8,545**
Resources Available:	**129,788**	**181,542**	**66,866**
Expenditures:			
Officers Pay	1,500	1,440	1,440
Salaries & Wages - Hauling	14,619	28,180	28,180
Employee Benefits		13,729	13,729
Road Maintenance	7,971	6,527	6,527
Road Materials	23,975	20,228	20,228
Equipment	5,040	6,000	59,377
Insurance		5,288	5,288
Contractal		3,954	3,954
Noxious Weed		880	880
Fuel & Oil		4,088	4,088
		28,376	
Cash Reserve (2026 column)		4,532	
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**53,105**	**123,222**	**143,691**
Unencumbered Cash Balance Dec 31	76,683	58,320	xxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	103,251	128,728	143,691
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	143,691
		Tax Required	76,825
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	76,825

Special Machinery K.S.A. 68-141g	2024 Actual
Unencumbered Cash Balance, Jan 1	107,449
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	95,053
Resources Available:	202,502
Total Expenditures	90,152
Unencumbered Cash Balance, Dec 31	**112,350**

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
AVON TOWNSHIP
SUMNER COUNTY
will meet on July 30, 2025 at 6:30 P.M. at The Dore, Wellington, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at The Dore, Wellington, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2024		Current Year Estimate 2025		Proposed Budget 2026		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Estimate Tax Rate*
General	19,188	1.406	19,665	0.038	19,665	19,647	2.989
Road	53,105	14.356	123,222	15.069	143,691	76,825	11.688
Special Machinery	90,152						
Totals	162,445	15.762	142,887	15.107	163,356	96,472	14.677
*Revenue Neutral Rate***							*14.677*
Less: Transfers	0		0		0		
Net Expenditure	162,445		142,887		163,356		
Total Tax Levied	96,468		96,476		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	6,120,373		6,386,028		6,573,121		

Outstanding Indebtedness,

Jan 1	2023	2024	2025
G.O. Bonds	0	0	0
Other	0	0	0
Lease Pur Princ	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Jacob Wetta
Township Trustee

