State of Kans.
Townsh

**CERTIFICATE** 2023

To the Clerk of Rooks County, State of Kansas
We, the undersigned, officers of
**#9 Township**
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2023; and (3) the
Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

| Table of Contents: | | Page No. | 2023 Adopted Budget: Budget Authority for Expenditures | Amount of 2022 Ad Valorem Tax | Final Tax Rate (County Clerk's Use Only) |
|---|---|---|---|---|---|
| Alloc of MVT, RVT, and 16/20M Vehicles T | | 2 | | | |
| Schedule of Transfers | | 3 | | | |
| Statement of Indebt. & Lease/Purchase | | 4 | | | |
| | | | | | |
| Fund | K.S.A. | | | | |
| General | 79-1962 | | 6,876 | 6,192 | |
| Debt Service | 10-113 | | | | |
| Library | 12-1220 | | | | |
| Road | 68-518c | | | | |
| | | | | | |
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| | | | | | |
| | | | | | |
| Special Machinery | | | | | |
| **Totals** | | xxxxxx | 6,876 | 6,192 | |
| Budget Hearing Notice | | | | | County Clerk's Use Only |
| Combined Rate and Budget Hearing Notice | | | | | |
| Rate Hearing Notice | | | | | |
| Neighborhood Revitalization Rebate | | | | | Nov 1, 2022 Total Assessed Valuation |

Revenue Neutral Rate 0.649

Assisted by:

Address:

Email:

Attest: 3/8 2022

Laura Montgomery
County Clerk

ROOKS COUNTY CLERK Seal KANSAS

Trustee

Melvin O Keller Treasurer

Lee Courtney Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in

| CPA Summary |
|---|
| |

#9 Township
Rooks County

2023

**Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates**

| Budgeted Funds for 2022 | Tax Levy Amount in 2022 Budget | Allocation for Year 2023 | | | | |
|---|---|---|---|---|---|---|
| | | MVT | RVT | 16/20M Veh | Comm Veh | Watercraft |
| General | 3,116 | 48 | 2 | 31 | 0 | 0 |
| Debt Service | 0 | 0 | 0 | 0 | 0 | 0 |
| Library | 0 | 0 | 0 | 0 | 0 | 0 |
| Road | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 3,116 | 48 | 2 | 31 | 0 | 0 |

County Treas Motor Vehicle Estimate 48

County Treas Recreational Vehicle Estimate 2

County Treas 16/20M Vehicle Estimate 31

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.01540

RVT Factor 0.00064

16/20M Factor 0.00995

Comm Veh Factor 0.00000

Watercraft Factor 0.00000

2023

#9 Township

**Schedule of Transfers**

| Expenditure Fund Transferred From: | Receipt Fund Transferred To: | Actual Amount for 2021 | Current Amount for 2022 | Proposed Amount for 2023 | Transfers Authorized by Statute |
|---|---|---|---|---|---|
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| | | | | | |
| | Total | 0 | 0 | 0 | |
| | Adjustments* | | | | |
| | Adjusted Totals | 0 | 0 | 0 | |

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

#9 Township
Rooks County

2023

## STATEMENT OF INDEBTEDNESS

| Type of Debt | Date of Issue | Interest Rate % | Amount Issued | Amount Outstanding Jan 1, 2022 | Date Due | | Amount Due 2022 | | Amount Due 2023 | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | Interest | Principal | Interest | Principal | Interest | Principal |
| G.O. Bonds | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total G.O. Bonds | | | | 0 | | | 0 | 0 | 0 | 0 |
| Other | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total Other | | | | 0 | | | 0 | 0 | 0 | 0 |
| **Total Indebtedness** | | | | **0** | | | **0** | **0** | **0** | **0** |

## STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

| Items Purchased | Contract Date | Term of Contract (Months) | Interest Rate % | Total Amount Financed (Beginning Principal) | Principal Balance On Jan 1, 2022 | Payments Due 2022 | Payments Due 2023 |
|---|---|---|---|---|---|---|---|
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| | | | | **Total** | **0** | **0** | **0** |

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

State of Kansas
Township

#9 Township 2023

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

| Adopted Budget **General** | Prior Year Actual for 2021 | Current Year Estimate for 2022 | Proposed Budget Year for 2023 |
|---|---|---|---|
| Unencumbered Cash Balance January 1 | 4,168 | 2,646 | 603 |
| Receipts: | | | |
| Ad Valorem Tax | 2,984 | 3,116 | xxxxxxxxxxxxxx |
| Delinquent Tax | 81 | | |
| Motor Vehicle Tax | 38 | 61 | 48 |
| Recreational Vehicle Tax | -5 | 1 | 2 |
| 16/20 M Vehicle Tax | 24 | 24 | 31 |
| Commercial Vehicle Tax | | | 0 |
| Watercraft Tax | | | 0 |
| LAVTR | | | 0 |
| Gross Earnings (Intangibles) Tax | | | 0 |
| | | | |
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| | | | |
| Interest on Idle Funds | | | |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| **Total Receipts** | **3,122** | **3,202** | **81** |
| **Resources Available:** | **7,290** | **5,848** | **684** |
| Expenditures: | | | |
| | | | |
| Officers Pay | | | |
| Salaries & Wages | | | |
| Employee Benefits | | | |
| Supplies | | | 150 |
| Equipment | | | 126 |
| Buildings Maintenance | | | 100 |
| Insurance | 38 | 45 | 200 |
| Fire Protection | 4,493 | 5,000 | 6,000 |
| Publication | 113 | 200 | 300 |
| | | | |
| | | | |
| Cash Forward (2023 column) | | | |
| Transfer to Spec. Mach.(No Levy) | | | |
| Does the General Fund have a tax levy | | | |
| Transfer to Spec. Mach.(Gen has Levy) | | | |
| Transfer can not exceed 25% Resources Avai | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Expenditures | | | |
| **Total Expenditures** | **4,644** | **5,245** | **6,876** |
| Unencumbered Cash Balance Dec 31 | 2,646 | 603 | xxxxxxxxxxxxxx |
| 2021/2022/2023 Budget Authority Amount: | 4,500 | 5,990 | 6,876 |
| | | Non-Appropriated Balance | |
| **See Tab A** | | Total Expenditure/Non-Appr Balance | 6,876 |
| | | Tax Required | 6,192 |
| | Delinquent Comp Rate: | 0.0% | 0 |
| | | Amount of 2022 Ad Valorem Tax | 6,192 |

| CPA Summary |
|---|
| |



Lee Coulter
Melvin D Keller
Dale E. Fan

Resolution No. 2022-T-1

**A RESOLUTION OF THE #9 TOWNSHIP, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;**

**WHEREAS**, the Revenue Neutral Rate for the #9 Township was calculated as .649 mills by the Rooks County Clerk; and

**WHEREAS**, the budget proposed by the Governing Body of the #9 Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

**WHEREAS**, the Governing Body held a hearing on 9/12/22 (Insert Date) allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

**WHEREAS**, the Governing Body of the #9 Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

**NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE #9 TOWNSHIP:**

The #9 Township shall levy a property tax rate exceeding the Revenue Neutral Rate of 1.742 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

**ADOPTED** this 12 day of Sept 2022 (month and year) and **SIGNED** by the Governing Body.

Wm E. Pugsley

Melvin O Keller

_____

**ROLL CALL VOTE**

Hearing to Exceed Revenue Neutral Rate:

**TAXING ENTITY:** Twp #9

Date: 9/12/2022

Resolution No. 2022-T-1

| GOVERNING BODY MEMBER | YES | NO | NO VOTE |
|---|---|---|---|
| David E. Pieper | ✓ | | |
| Melvin O Keller | ✓ | | |
| | | | |
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Attested:

Dana Pieper

STATE OF KANSAS
Rooks
COUNTY SS.

# Affidavit of Publication

**Frank Mercer,** being first duly sworn, deposes and says: That he is publisher of the ***Plainville Times***, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Rooks County, Kansas, with a general paid circulation on a weekly basis in Rooks County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published one day a week and has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Plainville, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive week, the first publication thereof being made as aforesaid on the 11th day of August, 2022, with subsequent publications being made on the following dates:

_____, 20___ _____, 20___
_____, 20___ _____, 20___
_____, 20___ _____, 20___

Signed: _____

Subscribed and sworn to before me this 11th day of August, 2022.

NOTARY PUBLIC - State of Kansas
SUSAN R. KRILEY
My Appt. Expires 6-5-23

Susan R Kriley
Notary Public's Signature

My commission expires: June 5, 2023

Publication Fee $ 87.08
Affidavit, Notary's Fee $ 1.00
Additional copies ___ @___ $ —
Total Publication Fee $ 88.08

*(Published in the August 11, 2022 issue of the Plainville Times) 1t*

2023

**NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING**

The governing body of
**#9 Township**
**Rooks County**
Will meet on September 12, 2022at 7:00 p.m. at 630 AA Rd, Zurich for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the revenue neutral rate. Detailed budget information is available at David Pieper's residence and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Actual 2021 | | Current Year Estimate 2022 | | Proposed Budget 2023 | | |
|---|---|---|---|---|---|---|---|
| Fund | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2022 Ad Valorem Tax | Proposed Estimated Tax Rate* |
| General | 4,644 | 1.119 | 5,245 | 0.876 | 9,040 | 8,356 | 1.742 |
| | | | | | | | |
| Totals | 4,644 | 1.119 | 5,245 | 0.876 | 9,040 | 8,356 | 1.742 |
| | | | | | | *Revenue Neutral Rate*** | *0.649* |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditure | 4,644 | | 5,245 | | 9,040 | | |
| Total Tax Levied | 3,116 | | 3,116 | | xxxxxxxxxxxxxxxxx | | |
| Assessed Valuation: | | | | | | | |
| Township | 2,786,101 | | 3,544,106 | | 4,796,642 | | |
| Outstanding Indebtedness, Jan 1 | 2020 | | 2021 | | 2022 | | |
| G.O. Bonds | 0 | | 0 | | 0 | | |
| Total | 0 | | 0 | | 0 | | |

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Melvin Keller
Treasurer