State of Kansas
City

2025

CERTIFICATE

To the Clerk of Ellsworth, State of Kansas
We, the undersigned, officers of
Lorraine
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2025; and
(3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations.

E-MAILED

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	145,980	71,320	145.765
Debt Service	10-113	7			
Library	12-1220	7			
Special Highway		8	6,510		
Water		8	36,414		
Sewer		9	18,269		
Trash		9	9,000		
Special Parks		10			
		10			
Non-Budgeted Funds		11			
Totals		xxxxxx	216,173	71,320	145.765
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice					489,281
RNR Hearing Notice					Nov 1, 2024 Total Assessed Valuation
Neighborhood Revitalization					

Revenue Neutral Rate	183.421
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:

Address:

Email:

ELLSWORTH COUNTY CLERK ELLSWORTH COUNTY KANSAS

Date Attested: August 19 2024

Shelly A Vogt
County Clerk

Kimberly Trawnichek

Michelle Skurkis

Josh Homolka

Peter Solie

Robert Skillin

CITY OF LORRAINE SEAL KANSAS

Governing Body

Lorraine

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2024	Ad Valorem Levy Tax Year 2023	Allocation for Proposed Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	81,092	4,604	153	269	0	473
Debt Service	8,652	491	16	29	0	50
Library						
TOTAL	89,744	5,095	169	298	0	523

County Treas Motor Vehicle Estimate 5,095

County Treas Recreational Vehicle Estimate 169

County Treas 16/20M Vehicle Estimate 298

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 523

Motor Vehicle Factor 0.05677

Recreational Vehicle Factor 0.00188

16/20 Vehicle Factor 0.00332

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.00583

Lorraine

2025

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General	Sewer Reserve	-	-	17,000	12-631o
General	Water Reserve	-	-	10,000	14-568
General	Special Imp. Streets	-	-	9,780	12-1,119
	Totals	0	0	36,780	
	Adjustments*				
	Adjusted Totals	0	0	36,780	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

State of Kansas
City

2025

Lorraine

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
KWPCRLF Lift Station	11/29/2012	9/1/2033	2.16	88,220	48,408	3/1&9/1	3/1&9/1	805	5,408	928	5,408
Total Other					**48,408**			**805**	**5,408**	**928**	**5,408**
Total Indebtedness					**48,408**			**805**	**5,408**	**928**	**5,408**

Lorraine

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2024	Payments Due 2024	Payments Due 2025
				Totals	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

Lorraine

2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	76,241	75,371	53,961
Receipts:			
Ad Valorem Tax	88,466	81,092	xxxxxxxxxxxxxxx
Delinquent Tax	1,381	0	
Motor Vehicle Tax	3,712	3,801	4,604
Recreational Vehicle Tax	119	103	153
16/20M Vehicle Tax	0	372	269
Commercial Vehicle Tax	0	0	0
Watercraft Tax	0	22	473
Gross Earning (Intangible) Tax			0
Compensating Use Tax	1,965	1,200	1,200
Local Sales Tax	6,158	5,000	5,000
Franchise Tax	8,552	9,000	9,000
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate	12		0
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	**110,365**	**100,590**	**20,699**
Resources Available:	**186,606**	**175,961**	**74,660**
Expenditures:			
Personnel	56,305	81,800	60,000
Contractual	28,505	33,200	37,200
Commodities	26,425	7,000	12,000
Transfer to Sewer Reserve	0	0	17,000
Transfer to Water Reserve	0	0	10,000
Transfer to Special Improvement Streets	0	0	9,780
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**111,235**	**122,000**	**145,980**
Unencumbered Cash Balance Dec 31	75,371	53,961	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	113,729	122,000	145,980
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	145,980
		Tax Required	71,320
	Delinquent Comp Rate	0.0%	0
		Amount of 2024 Ad Valorem Tax	**71,320**

CPA Summary

Lorraine

2025

OPTIONAL DETAIL PAGE FOR ANY FUND

Adopted Budget Fund - Detail Expend	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Expenditures			
Administration			
Personnel	56,305	81,800	60,000
Contractual	28,505	33,200	37,200
Commodities	26,425	7,000	12,000
Transfer to Sewer Reserve	0	0	17,000
Transfer to Water Reserve	0	0	10,000
Transfer to Special Impr - Streets	0	0	9,780
Total	**111,235**	**122,000**	**145,980**

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**

Page Total	**111,235**	**122,000**	**145,980**

Lorraine

2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	3,972	3,863	3,345
Receipts:			
Ad Valorem Tax	6,484	8,652	xxxxxxxxxxxxxxxx
Delinquent Tax	312	3	
Motor Vehicle Tax	1,471	319	491
Recreational Vehicle Tax	17	9	16
16/20M Vehicle Tax		0	29
Commercial Vehicle Tax		0	0
Watercraft Tax		2	50
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	**8,284**	**8,982**	**586**
Resources Available:	**12,256**	**12,845**	**3,931**
Expenditures:			
Principle and Interest	8,393	9,500	0
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**8,393**	**9,500**	**0**
Unencumbered Cash Balance Dec 31	3,863	3,345	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amour	15,000	9,500	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate	0.0%	0
		Amount of 2024 Ad Valorem Tax	0

Adopted Budget **Library**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amour	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate	0.0%	0
		Amount of 2024 Ad Valorem Tax	0

Qualifies for

CPA Summary

Lorraine 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	18,903	12,630	3,070
Receipts:			
State of Kansas Gas Tax	2,727	3,440	3,440
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**2,727**	**3,440**	**3,440**
Resources Available:	**21,630**	**16,070**	**6,510**
Expenditures:			
Personnel	9,000	4,300	4,000
Contractual		8,700	2,510
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**9,000**	**13,000**	**6,510**
Unencumbered Cash Balance Dec 31	12,630	3,070	0
2023/2024/2025 Budget Authority Amoun	9,000	13,000	6,510

Adopted Budget **Water**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	16,646	21,314	11,414
Receipts:			
User Fees	27,481	25,000	25,000
Penalties	1,317		
Service Charge	350		
Sales Tax	34		
Interest on Idle Funds			
Miscellaneous	113		
Does miscellaneous exceed 10% of Total R			
Total Receipts	**29,295**	**25,000**	**25,000**
Resources Available:	**45,941**	**46,314**	**36,414**
Expenditures:			
Personnel	0	17,090	17,090
Contractual	19,053	17,180	13,324
Commodities	5,574	630	6,000
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**24,627**	**34,900**	**36,414**
Unencumbered Cash Balance Dec 31	21,314	11,414	0
2023/2024/2025 Budget Authority Amoun	24,627	34,900	36,414

CPA Summary

Lorraine

2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sewer**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	600	6,869	6,269
Receipts:			
Charges to Customers	15,772	12,000	12,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**15,772**	**12,000**	**12,000**
Resources Available:	**16,372**	**18,869**	**18,269**
Expenditures:			
Personnel	0	6,347	7,283
Commodities	0	0	0
Contractual	9,503	6,253	10,986
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**9,503**	**12,600**	**18,269**
Unencumbered Cash Balance Dec 31	6,869	6,269	0
2023/2024/2025 Budget Authority Amount	10,000	12,600	18,269

Adopted Budget **Trash**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	1	1	1
Receipts:			
Charges to Customers	8,948	9,000	9,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**8,948**	**9,000**	**9,000**
Resources Available:	**8,949**	**9,001**	**9,001**
Expenditures:			
Contractual	8,948	9,000	9,000
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**8,948**	**9,000**	**9,000**
Unencumbered Cash Balance Dec 31	1	1	1
2023/2024/2025 Budget Authority Amount	12,000	9,000	9,000

CPA Summary

Lorraine 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Parks**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	15	15	15
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**0**	**0**	**0**
Resources Available:	**15**	**15**	**15**
Expenditures:			
Salaries & Wages	0	0	
Employee Benefits			
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	15	15	15
2023/2024/2025 Budget Authority Amount	0	0	0

Adopted Budget 0	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Salaries & Wages			
Employee Benefits			
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2023/2024/2025 Budget Authority Amount	0	0	0

Lorraine

NON-BUDGETED FUNDS

(Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
ARPA		**Sewer Reserve**		**Water Reserve**		**0**		**0**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	3,972	Cash Balance Jan 1	0	Cash Balance Jan 1	0	Cash Balance Jan 1		Cash Balance Jan 1		3,972
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	3,972	Resources Available:	0	Resources Available	0	Resources Available:	0	Resources Available:	0	3,972
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Water Repairs	3,972									
Total Expenditures	3,972	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	3,972
Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	0 **
										0 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
City

2025

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

Lorraine

will meet on August 13, 2024 at 7:00 p.m. at Lorraine City Hall 238 N Main Lorraine KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate. Detailed budget information is available at Lorraine City Hall 238 N Main Lorraine KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of Current Year Estimate for 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	111,235	166.647	122,000	163.743	136,200	61,540	125.776
Debt Service	8,393	13.986	9,500	17.470			
Library							
Special Highway	9,000		13,000		6,510		
Water	24,627		34,900		36,414		
Sewer	9,503		12,600		18,269		
Trash	8,948		9,000		9,000		
Special Parks							
Non-Budgeted Funds							
Totals	171,706	180.633	201,000	181.213	206,393	61,540	125.776
						*Revenue Neutral Rate***	*183.421*
Less: Transfers	0		0		27,000		
Net Expenditure	171,706		201,000		179,393		
Total Tax Levied	181		89,744		xxxxxxxxxxxxxxxxx		
Assessed Valuation	483,764		495,240		489,281		

Outstanding Indebtedness, January 1,	2022	2023	2024
G.O. Bonds	27,000	9,000	0
Revenue Bonds	0	0	0
Other	56,903	0	48,408
Lease Purchase Principal	0	0	0
Total	83,903	9,000	48,408

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Donna Moyer

City Official Title: City Clerk

County Clerk's Budget Information for 2025 Budget Year
Ellsworth County values
LORRAINE CITY-TOTAL

1. Estimated Assesed Valuation as of TUESDAY, JUNE 11, 2024:

	Assessed Value	New Improvements	Territory Added	Changed Use
Real Estate	422,691	0	0	362
State Assessed	50,928	0		
Severed Minerals	0			
Personal Property	15,662			
Oil & Gas	0			
Total Value	489,281	0		

2. Personal Property: 15,662
(Use this amount on Computation to Determine Limit for 2025 budget, line 5a)

Revenue Neutral Rate 183.421

3. Actual tax rates levied for the 2024 budget: (2023 levies)

SAC	Fund	Rate	RN Rate
021	LORRAINE CITY-BONDS	17.470	17.683
135	LORRAINE CITY-GENERAL	163.743	165.738
	Total Levied	181.213	

4. Final Assessed Valuation from the November 2023 abstract: 495,240

5. 2023 Personal Property: 16,659
(Use this amount on Computation to Determine Limit for 2025 budget, line 5b)

6. Gross Earnings (Intangible) Tax Estimate: .00

7. Neighborhood Revitalization District:
Valuation Subject to Rebates 0

8. 2022 average tax delinquency percentage: 1.920577

9. 2022 delinquency percentage for special assessments: 100.000000

Date Provided: 6/11/24 Provided by: Shelly D. Upstat
Ellsworth County Clerk

SEAL OF THE ELLSWORTH COUNTY CLERK
ELLSWORTH COUNTY KANSAS

…n an advanced …lition. The dis- …ighter stepped …rain at the …ot, his body …th excessive …r the skin. … for a cure, he Geuda Springs. … was too late. …n his bed Sept.

memory told in ancient legends and whispers of believers of its healing waters on The Way West.

"The Cowboy," Jim Gray can be reached at 220 21st RD Geneseo, KS Phone 785-531-2058 or kansascowboy@kans.com.

Herald Clemency Request

…shed in the Ellsworth County Independent …ugust 01, 2024)

…d sentenced May 1, 1996, for aggravated indecent …th a child in Ellsworth County, Kansas has applied …ve clemency. Persons wishing to comment should …nation in writing to the address below within fif- …ays after the date of publication:

…partment of Corrections …eview Board …Falk …ckson, Suite 300 … 66603-3722

1t 8/1

Notice of Canvass for Primary Election

…shed in the Ellsworth County Independent …August 01, 2024)

…F CANVASS DATE FOR AUGUST 6TH PRIMARY …I 2024

…ance with the provisions of K.S.A. 25-3104, notice …given that the official canvass of the 2024 August …ry Election for Ellsworth County will be Monday, …, 2024, at 8:00 a.m. in the Commissioner Room of …y Courthouse.

…s whereof I have hereunto set hand and seal this …of July 2024.
…/opat
County Election Officer

1t 8/1

Estate of Gloria Ann Ploutz

…lished in the Ellsworth County Independent …July 18, 2024)

DISTRICT COURT OF ELLSWORTH COUNTY, KANSAS

…tter of the Estate

of Case No. EW-2024-PR-000017

Ploutz, Deceased

NOTICE TO CREDITORS

…E OF KANSAS TO ALL PERSONS CONCERNED:

…are hereby notified that on July 1, 2024, a Petition …nce Of Letters Of Administration Under The Kansas …

David Hand
Treasurer

Page No.

1t 8/1

2025 City of Lorraine Budget Hearing

(First Published in the Ellsworth County Independent-Reporter, August 1, 2024)

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Lorraine
will meet on August 13, 2024 at 7:00 p.m. at Lorraine City Hall 238 N Main Lorraine KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate.
Detailed budget information is available at Lorraine City Hall 238 N Main Lorraine KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of Current Year Estimate for 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	111,235	166.647	122,000	163.743	136,200	61,540	125.776
Debt Service	8,393	13.986	9,500	17.470			
Library							
Special Highway	9,000		13,000		6,510		
Water	24,627		34,900		36,414		
Sewer	9,503		12,600		18,269		
Trash	8,948		9,000		9,000		
Special Parks							
Non-Budgeted Funds							
Totals	171,706	180.633	201,000	181.213	206,393	61,540	125.776
						*Revenue Neutral Rate***	183.421
Less: Transfers	0		0		27,000		
Net Expenditure	171,706		201,000		179,393		
Total Tax Levied	181		89,744		xxxxxxxxxxxxxxxxx		
Assessed Valuation	483,764		495,240		489,281		

Outstanding Indebtedness, January 1,	2022	2023	2024
G.O. Bonds	27,000	9,000	0
Revenue Bonds	0	0	0
Other	56,903	0	48,408
Lease Purchase Principal	0	0	0
Total	83,903	9,000	48,408

*Tax rates are expressed in mills
** *Revenue Neutral Rate as defined by KSA 79-2988*

Donna Meyer
City Official Title: City Clerk

1t 8/1

2025 City of Wilson Budget Hearing

(First Published in the Ellsworth County Independent-Reporter, August 1, 2024)

NOTICE OF BUDGET HEARING
2025
The governing body of
Wilson

…eet on August 19, 2024 at 6 p.m. at Wilson City Hall 2407 Ave E Wilson, KS 67490 for the purpose of hearir answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. …udget information is available at Wilson City Hall 2407 Ave E Wilson, KS 67490 and will be available at thi

BUDGET SUMMARY

Proposed Budget Expenditures and Amount of -1 Ad Valorem Tax establish the maximum limits of the budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual-2023		Current Year - 2024		Proposed Budget -2025		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of -1 Ad Valorem Tax	Proposed Estimated Tax Rate *
General	738,696	79.201	763,486	66.288	824,686	269,749	63.041
Debt Service							
Library	23,966	6.571	26,800	5.314	28,516	23,048	5.386
Special Highway			170,000		140,000		
Water	208,980		207,720		209,720		
Sewer	146,974		123,000		139,000		
Special Parks & Recreation	7,523		1,000		21,000		
Special Rural Fire	19,074		25,000		25,000		
Cemetery Endowment					11,000		
Travel & Tourism	800		2,400		50,000		