State of Kansas
Special District
2024

RECEIVED
AUG 10 2023
NEOSHO CO. CLERK

CERTIFICATE

To the Clerk of Neosho County, State of Kansas
We, the undersigned, officers of
Mount Moriah Cemetery #17
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2024; and
(3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT & 16/20M Veh		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-1330	5	17,191	10,653	
Debt Service	10-113				
Totals		xxxxxxx	17,191	10,653	
Budget Hearing Notice		6			
Combined Rate and Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization					

Final County Assessed	County Clerk's Use Only
Neosho County	
Allen County	
0	
0	
0	
Nov 1, 2023 Total Assessed Valuation	-

Revenue Neutral Rate: 1.927

Assisted by:
R Neely

Address:

Email:
randalneely@gmail.com

Date Attested: _____ 2023

County Clerk

Governing Body

CPA Summary

Mount Moriah Cemetery #17
Neosho County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	10,651	523	12	85	0	10
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	10,651	523	12	85	0	10

County Treas Motor Vehicle Estimate 523

County Treas Recreational Vehicle Estimate 12

County Treas 16/20M Vehicle Estimate 85

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 10

MVT Factor 0.04910

RVT Factor 0.00113

16/20M Factor 0.00798

Comm Veh Facto 0.00000

Watercraft Facto 0.00094

2024

Mount Moriah Cemetery #17
Neosho County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
NONE					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

State of Kansas
Special District

Mount Moriah Cemetery #17
Neosho County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
NONE										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
NONE							
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	1,157	5,198	5,908
Receipts:			
Ad Valorem Tax		10,651	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			523
Recreational Vehicle Tax			12
16/20M Vehicle Tax			85
Commercial Vehicle Tax			0
Watercraft Tax			10
LAVTR			0
Taxes	10,712		
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**10,712**	**10,651**	**630**
Resources Available:	**11,869**	**15,849**	**6,538**
Expenditures:			
mowing	5,600		
operations	1,028		
publications	43		
Expected Expenditures		9,941	17,191
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**6,671**	**9,941**	**17,191**
Unencumbered Cash Balance Dec 31	5,198	5,908	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amou	12,500	14,800	17,191
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	17,191
		Tax Required	10,653
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	10,653

CPA Summary

State of Kansas
Special District

NOTICE OF BUDGET HEARING

The governing body of

Mount Moriah Cemetery #17

Neosho County

will meet on August 9th, 2023 at 7:00 P.M. at Grant Community Building, Stark for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is avaiable at Neosho County Clerk's office and will be available at this hearing.

SUPPORTING COUNTIES

Neosho County (home county) Allen County

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of Current Year Estimate for 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	6,671	2.861	9,941	2.443	17,191	10,653	1.927
Totals	6,671	2.861	9,941	2.443	17,191	10,653	1.927
						*Revenue Neutral Rate***	*1.927*
Less: Transfers	0		0		0		
Net Expenditures	6,671		9,941		17,191		
Total Tax Levied	10,651		10,651		xxxxxxxxxxxxxxxx		
Assessed Valuation:	3,673,503		4,360,112		5,529,455		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Leon "Butch" Cuppet

Affidavit of Publication

The ERIE RECORD of Kansas
P.O. Box 159
Erie, KS 66733-0159
(620) 244-6030
erierecord@hotmail.com

M. Eddie Hibbs III, being first duly sworn, deposes and says: he is legal representative of The Erie Record of Kansas, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Neosho County, Kansas, with a general paid circulation on a weekly basis in Neosho County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Erie, Kansas in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for ___ (ONE) _____consecutive week(s), the first publication thereof being made as aforesaid on the 20th day of JULY 2023, with subsequent publications being made on the following dates:

_____, 2023

_____, 2023

Eddie Hibbs

M.Eddie Hibbs III, Publisher & Owner

§§§

Printer's Fee	$45.00
Extra Copies	(no charge)
Number of publications	x1
TOTAL FEE	**$45.00**

Published in The Erie Record July 20, 2023

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FUND	Prior Year Actual 2022 Expenditures	Prior Year Actual 2022 Actual Tax Rate*	Current Year Estimate for 2023 Expenditures	Current Year Estimate for 2023 Actual Tax Rate*	Proposed Budget Year for 2024 Budget Authority for Expenditures	Proposed Budget Year for 2024 Amount of 2023 Ad Valorem Tax	Proposed Budget Year for 2024 Proposed Estimated Tax Rate*
General	6,671	2.861	9,941	2.443	17,191	10,653	1.927
Totals	6,671	2.861	9,941	2.443	17,191	10,653	1.927
						*Revenue Neutral Rate***	1.927
Less: Transfers	0		0		0		
Net Expenditures	6,671		9,941		17,191		
Total Tax Levied	10,653		10,653		xxxxxxxxxxxxxxxxx		
Assessed Valuation	3,673,503		4,360,112		5,529,455		

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by KSA 79-2988

Leon "Butch" Cuppet

Subscribed and sworn to before me this
20th day of JULY, 2023
NOTARY PUBLIC

Trudy Richwine

My commission expires: 2/19/24

NOTARY PUBLIC - State of Kansas
TRUDY RICHWINE
My Appt Expires 2/19/24