State of Kansas
Township

2025

CERTIFICATE

To the Clerk of Rice, State of Kansas
We, the undersigned, officers of
Lincoln Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2025; and (3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	23,026	✓19,938	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	135,938	✓89,210	
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Special Machinery		6			
Totals		xxxxxxxx	158964	109148.06	
Budget Hearing Notice		7			
Combined Rate and Budget Hearing Notice					
Rate Hearing Notice					
Neighborhood Revitalization Rebate					

	Final County Assessed	County Clerk's Use Only
Lincoln Township		
Lincoln-Chase		
0		
Nov 1, 2024 Total Assessed		-

Township Only Funds Revenue Neutral Rate	18.843
Township/3rd Class City Funds Revenue Neutral Rate	3.112
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
ADAMS BROWN, LLC

Address:
PO Drawer J
Great Bend, KS 67530

Email:
mille@adamsbrowncpa.com

FILED
AUG 16 2024
County Clerk

Attest: _____, 2024

Aurelia Garcia
COUNTY CLERK

Governing Body

Special Road Election held _____ for ___Mills for ___ years.
First levy in _____.

CPA Summary
No assurance is provided. Substantially all disclosures omitted.

Lincoln Township

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Budgeted Funds for 2024	Tax Levies in the 2024 Budget	Allocation for Year 2025									
			MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
***	General	3.049	586	817	7	26	72	1	117	22	0	45
***	Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
***	Library	0.000	0	0	0	0	0	0	0	0	0	0
	Road	17.899	3,437		38		426		685		0	
	Special Road	0.000	0		0		0		0		0	
	Noxious Weed	0.000	0		0		0		0		0	
	Fire Protection	0.000	0		0		0		0		0	
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
	Total	20.948	4,023		45		498		802		0	
	Total - 3rd Class City Levies (***)	3.049		817		26		1		22		45

Lincoln Township

2025

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	10,700	-	-	KSA 68-141g
	Total	10,700	0	0	
	Adjustments*				
	Adjusted Totals	10,700	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Lincoln Township
Rice

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
None										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
None							
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Lincoln Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2025

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	0	0	1,420
Receipts:			
Ad Valorem Tax	19,285	19,941	xxxxxxxxxxxxxxxxxx
Delinquent Tax	528	1,244	0
Motor Vehicle Tax	1,643	37	1,403
Recreational Vehicle Tax	38	21	33
16/20 M Vehicle Tax	9	102	73
Commercial Vehicle Tax	150	9	139
Watercraft Tax	0	0	45
Gross Earnings (Intangibles) Tax	87	100	100
Plot Sales	100	0	0
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	-1,118	-134	-125
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receip			
Total Receipts	**20,722**	**21,320**	**1,668**
Resources Available:	**20,722**	**21,320**	**3,088**
Expenditures:			
Salaries & Wages	7,776	8,000	8,000
Supplies	134	200	200
Capital Outlay	0	0	3,126
Repairs	2,597	3,000	3,000
Insurance	7,085	7,200	7,200
Utilities	1,118	1,000	1,000
Professional Fees	1,670	500	500
Cash Reserve (2025 column)	0	0	0
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	0	0	0
Transfer can not exceed 25% Resources Availab			
Miscellaneous	342	0	0
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**20,722**	**19,900**	**23,026**
Unencumbered Cash Balance Dec 31	0	1,420	xxxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	24,787	23,678	23,026
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	23,026
		Tax Required	19,938
	Delinquent Comp Rate:	0	0
		Amount of 2024 Ad Valorem Tax	19,938

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

Lincoln Township
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

2025

Road	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	16,945	28,594	40,083
Receipts:			
Ad Valorem Tax	88,671	89,210	xxxxxxxxxxxxxxxxx
Delinquent Tax	930	0	
Motor Vehicle Tax	3,771	2,449	3,437
Recreational Vehicle Tax	42	68	38
16/20M Vehicle Tax	50	44	426
Commercial Vehicle Tax	745	609	685
Watercraft Tax	0	51	0
Special Highway/Gasoline Tax	1,983	2,684	2,618
	0	0	0
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	-786	-597	-559
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipt			
Total Receipts	**95,406**	**94,518**	**6,645**
Resources Available:	**112,351**	**123,112**	**46,728**
Expenditures:			
Salaries & Wages	9,648	20,000	20,000
Contractual	5,243	7,500	7,500
Road Materals	21,432	15,000	15,000
Commodities	13,202	20,000	20,000
Equipment	23,532	20,529	73,438
Cash Reserve (2025 column)	0	0	0
Transfer to Special Machinery	10,700	0	0
Does transfer exceed 25% of Resources Available			
Miscellaneous	0	0	0
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**83,757**	**83,029**	**135,938**
Unencumbered Cash Balance Dec 31	28,594	40,083	xxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	115,461	123,065	135,938
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	135,938
		Tax Required	89,210
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	89,210

Special Machinery K.S.A. 68-141g	2023 Actual
Unencumbered Cash Balance, Jan 1	73,207
Transfers from:	
Road Fund	10,700
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	1,398
Other	0
Resources Available:	**85,305**
Total Expenditures	20,604
Unencumbered Cash Balance, Dec 31	**64,701**

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

NOTICE OF BUDGET HEARING

The governing body of
Lincoln Township
Rice
will meet on August 15, 2024 at 7:00 PM at Chase City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Tim Miller Residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2023 Expenditures	Prior Year Actual 2023 Actual Tax Rate*	Current Year Estimate 2024 Expenditures	Current Year Estimate 2024 Actual Tax Rate*	Proposed Budget 2025 Budget Authority for Expenditures	Proposed Budget 2025 Amount of 2024 Ad Valorem Tax	Proposed Budget 2025 Proposed Estimated Tax Rate*
General	20,722	3.034	19,900	3.049	23,026	19,938	3.112
Road	83,757	18.078	83,029	17.899	135,938	89,210	18.843
Special Machinery	20,604						
Totals	125,083	21.112	102,929	20.948	158,964	109,148	21.955
					*Funds Supported by Township Only - Revenue Neutral Rate***		*18.843*
					*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate***		*3.112*
Less: Transfers	10,700		0		0		
Net Expenditure	114,383		102,929		158,964		
Total Tax Levied	109,151		109,151		xxxxxxxxxxxxxxxxx		
Total Assessed Valuation	6,571,544		6,539,223		6,405,876		
Township Assessed Valuation Only					4,734,457		

Outstanding Indebtedness, Jan 1	2022	2023	2024
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	69,627	19,578	0
Total	69,627	19,578	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Tim Miller
Treasurer

Lincoln Township

2025

2025 Neighborhood Revitalization Rebate

Budgeted Funds for 2025	2024 Ad Valorem before Rebate**	2024 Mil Rate before Rebate	Estimate 2025 NR Rebate
General	19,813	3.093	125
Debt Service	0		0
Library	0		0
Road	88,651	13.839	559
Special Road	0		0
Noxious Weed	0		0
Fire Protection	0		0
	0		0
	0		0
	0		0
	0		0
	0		0
TOTAL	108,464	16.932	684

2024 July 1 Valuation: 6,405,876

Valuation Factor: 6,405.876

Neighborhood Revitalization Subj to Rebate: 40,407

Neighborhood Revitalization factor: 40.407

**This information comes from the 2025 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.