State of Kansas
Special District

CERTIFICATE

2025

To the Clerk of Montgomery County, State of Kansas
We, the undersigned, officers of
Fawn Creek Cemetery Dist. #1

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2025; and (3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-130	5	24,950	12,915	0.984 ✓
Debt Service	10-113				
Totals		xxxxxxxxx	24,950	12,915	0.984 ✓
Budget Hearing Notice					
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

Nov. 1, 2024 Total Assessed Valuation

Revenue Neutral Rate	0.016
Does budget require a resolution to exceed the Revenue Neutral Rate?	**YES**

Assisted by:

Address:

Email:

Attest: _____, 2024

County Clerk

Governing Body

CPA Summary

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	23,580	20,577	11,622
Receipts:			
Ad Valorem Tax	6,095	206	xxxxxxxxxxxxxxx
Delinquent Tax	160	0	100
Motor Vehicle Tax	377	303	10
Recreational Vehicle Tax	9	7	0
16/20M Vehicle Tax	20	20	17
Commercial Vehicle Tax	9	6	0
Watercraft Tax	4	3	0
In Lieu of Taxes	0	0	0
Sale of Lots	0	500	500
Spec. District	-2	0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**6,673**	**1,045**	**627**
Resources Available:	**30,253**	**21,622**	**12,249**
Expenditures:			
Operations	3,282	3,500	4,750
Mowing	6,300	6,500	7,500
Labor	0	0	0
Supplies	94	0	200
Equipment	0	0	0
Land	0	0	12,500
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure:			
Total Expenditures	**9,676**	**10,000**	**24,950**
Unencumbered Cash Balance Dec 31	20,577	11,622	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	15,500	15,500	24,950
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	24,950
		Tax Required	12,701
	Delinquent Comp Rate:	1.7%	214
		Amount of 2024 Ad Valorem Tax	12,915

CPA Summary

2025

Fawn Creek Cemetery Dist. #1
Montgomery County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Fawn Creek Cemetery Dist. #1
Montgomery County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Input Sheet for Special District Budget Workbook

Enter special district name (may be Longer than green cell): Fawn Creek Cemetery Dist. #1
Enter county name followed by "County": Montgomery County

Enter year being budgeted (YYYY): 2025

Enter the following information from the sources shown. This information will flow throughout the budget worksheets to the appropriate locations.

Note: All amounts are to be entered as whole numbers only.

The input for the following comes directly from the 2024 Budget, Certificate Page:
If amended, then use the amended figures.

Fund Names:	Statute	2024 *Expenditures*	Amount of 2023 Ad Valorem Tax
General	17-130	15,500	206
Debt Service	10-113	0	0
Fund name for all funds with a tax levy:			
Total Ad Valorem Tax for 2024 Budgeted Year			206
Other (non-tax levy) fund names:			
Total Expenditures for 2024 Budgeted Year		15,500	

Non-budgeted funds:

1	
2	
3	
4	
5	

The input for the following comes directly from the 2024 Budget, Budget Summary Page:	2022 Tax Rate (2023 Column)
General	0.017
Debt Service	
0	
0	
Total	0.017

Total Tax Levied (2023 budget column)	206
Assessed Valuation (2023 budget column)	12,468,017

Fawn Creek Cemetery Dist. #1 2025
Montgomery County

Note: All amounts are to be entered as whole numbers only.

From the County Clerk's 2025 Budget Information:	
Total Assessed Valuation for 2024	13,126,252
Neighborhood Revitalization - 2025	0

Revenue Neutral Rate 0.016

Actual Tax Rates for the 2024 Budget:

Fund	Rate
General	0.017
Debt Service	0.000
0	
0	
Total Tax Rates	0.017

Final Assessed Valuation from the November 1, 2023 Abstract	12,468,017

From the County Treasurer's Budget Information - 2025 Budget Year Estimates:	
Motor Vehicle Tax Estimate	10
Recreational Vehicle Tax Estimate	0
16\20 M Vehicle Tax	17
Commercial Vehicle Tax Estimate	0
Watercraft Tax Estimate	0

Computation of Delinquency

Actual Delinquency for 2022 Tax - (e.g. rate .01213 = 1.213%; key in 1.2)

Delinquency % used in this budget will be shown on all fund pages with a tax levy** 1.7%

****Note**: The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

From the 2023 Budget Certificate Page	
Funds	2023 Expenditure Amounts Budget Authority
General	15,500
Debt Service	0
0	
0	
0	
0	

Note: If the 2023 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

Public Hearing Input Options

This tab will populate the date, time and location of the public hearing on the selected hearing pages, as well as other required information. Please enter the relevant information in the GREEN cells.

Please review the sections below to determine which hearing notice best fits the needs of the taxing subdivision. Please contact Municipal Services with questions.

WARNING: Prior to providing newspaper with hearing notice, review all of the information has properly been input and linked to the publication draft.

Budget Hearing Notic

Official Name: Fawn Creek Cemetry District #1

Official Title:

Date: September 9, 2024

Reminder: The notice of hearing must be published at least 10 days prior to hearing date.

Time: 9:05 AM

Location: County Commission Meeting Room, Lower Lobby Judicia

Budget Available at: Montgomery County Clerk's Office, Courthouse, Independ

Combined Revenue Neutral Rate & B

Official Name:

Official Title:

Date:

Reminder: The notice of hearing must be published at least 10 days prior to hearing date.

Time:

Location:

Budget Available at:

Hearing to Exceed the Revenue Neut

MONTGOMERY COUNTY
Chronicle

P.O. Box 186 • 202 W. Fourth • Caney, KS 67333 • (620) 879-2156
422 W. Main • Independence, KS 67301 • (620) 577-4053

AFFIDAVIT OF PUBLICATION

FAWN CREEK CEMETERY DISTRICT #1
NOTICE OF BUDGET HEARING

Andrew R. Taylor of lawful age, being duly sworn, deposes and says he or she represents the publisher of:

Montgomery County Chronicle
P.O. Box 186 • 202 W. Fourth • Caney, KS 67333

a weekly newspaper in the City of Caney, County of Montgomery, State of Kansas, and of general circulation in said county and which has been admitted to the U.S. Mail as a second class matter in said county, and which said newspaper has been continuously and uninterruptedly published in said county during the period of one year immediately prior to the first publication of the notice hereinafter mentioned.

Legal notice publication printed *one* (1) *week*,
first published on *Thursday, August 15, 2024*
and again on ----.

The affiant further says that he or she has personal knowledge of the statements above set forth and that they are true.

Publication costs: $127.50

Signature

State of Kansas, Montgomery County.
Subscribed and sworn to before me

this *15th* day of *August*, *2024*.

KATHY TAYLOR
Notary Public - State of Kansas
My Appt. Expires 05-09-2027

Kathy Taylor

FAWN CREEK CEMETERY DIST. 1

(Published in the Montgomery County Chronicle on Thursday, Aug. 15, 2024)

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Fawn Creek Cemetery Dist. #1
Montgomery County
will meet on August 29, 2024 at 7:00 PM at Tyro Christian Church, Tyro, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of tax to levied and the revenue neutral rate. ted budget information is available at Montgomery County Clerk's Office, Courthouse, Independence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate for 202		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	8,274	0.616	16,500	0.528	28,000	12,919	0.984
Debt Service							
Totals	8,274	0.616	16,500	0.528	28,000	12,919	0.984
						*Revenue Neutral Rate***	*0.587*
Less: Transfers	0		0		0		
Net Expenditures	8,274		16,500		28,000		
Total Tax Levied	6,990		6,287		xxxxxxxxxxxxxxx		
Assessed Valuation	11,350,734		11,912,318		13,126,252		

Outstanding Indebtedness, Jan 1,

	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Fawn Creek Cemetery District No. 1