2023

CERTIFICATE

To the Clerk of Sumner County, State of Kansas
We, the undersigned, officers of
City of Belle Plaine
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2023; and
(3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
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Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		7			
Fund	**K.S.A.**				
General	12-101a	7	966,616	591,773	
Debt Service	10-113				
Library	12-1220		50,000	44,171	
Employee Benefits	12-16,102		53,205	33,742	
Special Highway			81,421		
Special Sales Tax			375,000		
Bond & Interest					
Water Fund			343,007		
Refuse Fund			236,500		
Sewer Fund			408,517		
Non-Budgeted Funds-A					
Non-Budgeted Funds-B					
Totals		xxxxx	2,514,266	669,686	
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization					Nov 1, 2022 Total Assessed Valuation

Revenue Neutral Rate: 79.905

Assisted by: _____

Address: _____

Email: _____

Attest: _____ 2022

County Clerk

Governing Body

CPA Summary

City of Belle Plaine

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Ad Valorem Levy Tax Year 2021	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	594,699	79,520	2,110	248	308	770
Debt Service						
Library	40,104	5,363	142	17	21	52
Employee Benefits	34,872	4,663	124	15	18	45
TOTAL	669,675	89,546	2,376	280	347	867

County Treas Motor Vehicle Estimate	89,546				
County Treas Recreational Vehicle Estimate		2,376			
County Treas 16/20M Vehicle Estimate			280		
County Treas Commercial Vehicle Tax Estimate				347	
County Treas Watercraft Tax Estimate					867

Motor Vehicle Factor	0.13372				
Recreational Vehicle Factor		0.00355			
16/20M Vehicle Factor			0.00042		
Commercial Vehicle Factor				0.00052	
Watercraft Factor					0.00129

City of Belle Plaine 2023

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
General Fund	Bond & Interest	18,459	0	0	12-118
General Fund	Street Fund	25,000	25,000	32,000	12-1, 119
EMS Reserve Fund	General Fund		19,139	0	79-2958
General fund	Capital Reserve Fund		19,139	0	12-1,117
Water Utility Fund	Capital Reserve Fund				12-117a
Sewer Utility Fund	Capital Reserve Fund	40,000	50,000	18,000	12-117a
General Fund	Capital Improvements	20,000			12-1, 118
	Totals	103,459	113,278	50,000	
	Adjustments*				
	Adjusted Totals	103,459	113,278	50,000	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Transfers - Cities

K.S.A. 2-1318. Transfer to noxious weed capital outlay fund. Any moneys remaining in the noxious weed eradication fund at the end of any year for which a levy is made may be transferred to the noxious weed capital outlay fund.

K.S.A. 10-117a. Transfer from debt service fund. Whenever all bond issues have been completely retired the governing body may transfer to the general fund the unexpended balance in the debt service fund.

K.S.A. 12-110d. Transfer to special ambulance or emergency medical service equipment fund. May transfer annually any funds received from a tax levy specifically authorized to be made for ambulance or emergency medical service, to a special reserve fund for replacement of ambulance or emergency medical service equipment.

K.S.A. 12-1,117. Transfer to equipment reserve fund. To finance new and replacement equipment moneys may be budgeted and transferred to an equipment reserve fund from any source which may be lawfully utilized for such purposes.

K.S.A. 12-1,118. Transfer to capital improvements fund. Authorizes transfers to the capital improvements fund from the general fund and from other city funds lawfully available for improvement purposes.

K.S.A. 12-1,119. Transfer to street and highway fund. Moneys in the general or other operating funds of the city budgeted for street and highway purposes may be transferred of to the consolidated street and highway fund.

K.S.A. 12-631o. Transfer to sewerage reserve fund. Authorizes the transfer of sewer system revenue to a sewer system reserve fund for the future maintenance and operation of its system and for the construction of improvements and expansions to such system.

K.S.A. 12-631p. Transfer from sewerage system reserve fund. Allows the retransfer of sewerage system reserve fund dollars to the fund from which it was originally transferred.

K.S.A. 12-6a16. Transfer from fund for special improvements. Authorizes a separate fund for each improvement or combination of improvements to be credited with the proceeds from sale of bonds and temporary notes and any other moneys appropriated thereto, and upon completion of the improvement the balance, if any, shall be transferred and credited to the city bond and interest fund.

K.S.A. 12-825d. Transfer from utility fund. Surplus revenue derived from a utility may be transferred to the general fund or any other fund or such surplus, in whole or in part, may be set aside in a depreciation reserve fund of the utility.

K.S.A. 12-16,102. Transfer to employee benefits contribution trust fund. May transfer to employee benefits trust fund from any source that may be lawfully utilized for the purposes stated in the ordinance or resolution creating such trust funds, including transfers from employee benefit funds established for other postemployment benefits.

K.S.A. 12-17,118. Transfer to and from neighborhood revitalization fund. Authorizes transfers to a neighborhood revitalization fund from any source which may be lawfully utilized to finance redevelopment of designated revitalization areas and dilapidated structures and to provide rebates such purposes.

K.S.A. 12-2615. Transfer to risk management reserve fund. To cover costs relating to any uninsured loss moneys may be paid into a risk management reserve fund or special reserve fund from any source which may be utilized for such purposes, including transfers from the general fund, in reasonable proportion to the estimated cost of self insuring the risk losses covered by such funds.

K.S.A. 13-1269. Transfer from certain utility funds by cities over 100,000. Authorizes transfers to governmental operating funds from operating revenue of electric-light and water utilities. Utilities must not have GO bond debt; or, if GO bond debt exists, debt service fund must be adequately capitalized. Limitations per K.S.A. 13-1271, 13-1272 on amounts that may be transferred.

K.S.A. 13-1270. Transfer to debt service fund from certain utility funds by cities over 100,000. Cities with more than 100,000 in population may transfer operating revenue of electric-light and water utilities to debt service funds moneys sufficient to pay outstanding general obligation bond principal and interest.

K.S.A. 13-14b12. Transfer to hospital special improvement fund. The board may transfer annually such amounts as it deems advisable to a special improvement fund to be used for the purpose of purchasing major items of equipment and making capital improvements to the hospital. The amount on hand in such fund shall at no time exceed [$250,000].

K.S.A. 14-506. Sewer Fund Surplus Transfers to Sinking Fund and General Fund. Surplus revenue in the sewer fund it shall be semi-annually transferred to a sinking fund and, when such surplus fund is not needed for operations or bonded indebtedness, it may be transferred to the general fund.

K.S.A. 14-2004. Transfer by certain cities to a park land acquisition fund. Authorizes second class cities with the commission-manager form of government to establish a park land acquisition fund and to transfer up to $5,000 a year from its general fund to such fund to acquire land for park purposes. Not more than $25,000 shall be accumulated in said fund at any time.

K.S.A. 44-505f. Transfer to worker's compensation reserve fund. Where a city chooses to act as a self-insurer under the worker's compensation act it is authorized to make transfers to a worker's compensation reserve fund from any other funds in reasonable proportion to the estimated cost of providing benefits to employees compensated from such funds.

K.S.A. 68-141g. Transfer to special machinery or equipment fund. Authorizes an annual transfer, not to exceed 25%, from the road, bridge or street fund to a special road, bridge or street building machinery, equipment and bridge building fund.

K.S.A. 68-590. Transfer to special highway improvement fund. Authorizes the transfer each year from the fund or division thereof budgeted for roads, bridges, highways or streets an amount not to exceed 25% of such fund to a special highway improvement fund.

K.S.A. 79-2958. Transfer from closed tax levy fund. Whenever there shall remain in any fund moneys received from the levy of a tax, after all obligations of such fund have been fully paid, the treasurer shall close out the fund and credit the excess to the general fund. Should any back taxes for such levy afterwards be received by the taxing subdivision, it shall be credited to the fund for general purposes.

City of Belle Plaine

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2022	Date Due Interest	Date Due Principal	Amount Due 2022 Interest	Amount Due 2022 Principal	Amount Due 2023 Interest	Amount Due 2023 Principal
General Obligation:											
GO Bond 2021	7/8/2021	9/1/2029	2.06	222,000	223,750	3/1	9/1	4,133	28,000	3,616	28,000
GO Temp Note 2021a	9/2/2021	9/2/2024	1.23	880,000	891,869	3/1 & 9/1		3,949	0	3,960	
Total G.O. Bonds					**1,115,619**			**8,082**	**28,000**	**7,576**	**28,000**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**1,115,619**			**8,082**	**28,000**	**7,576**	**28,000**

City of Belle Plaine 2023

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
Bobcat Skidsteer	8/3/2017	72	3.25	36,512	19,132	6,796	6,796
Police Vehicle (2017 Tahoe)	11/24/2017	96	3.25	39,907	26,125	5,745	5,745
Police Vehicles (2019 Tahoes)	12/9/2019	72	3.90	70,160	39,736	10,921	10,921
Maintenance Truck (2020 Ford)	12/9/2019	72	3.90	47,868	40,788	9,136	9,136
Mowers (2)	2/28/2020	48	3.50	13,164	3,899	4,037	0
Bobcat Mini Excavator	8/28/2020	60	2.90	73,583	44,623	15,758	15,758
Police Radios	7/2/2021	60	3.25	40,330	40,330	8,869	8,869
Totals					**214,633**	**61,263**	**57,225**

*****If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2023

Library found in: City of Belle Plaine
Sumner County

As provided in KSA 75-2553 *et seq.,* two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2022	Proposed Year 2023
Ad Valorem Tax	$40,104	$44,171
Delinquent Tax	$0	$0
Motor Vehicle Tax	$5,278	$5,363
Recreational Vehicle Tax	$127	$142
16/20M Vehicle Tax	$22	$17
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$45,531	$49,693
Difference in Total Taxes:	$4,162	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$7,960,624	$8,380,943
Did Assessed Valuation Decrease?	No	
Levy Rate	5.038	5.270
Difference in Levy Rate:	0.232	
Qualify for grant: Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

City of Belle Plaine 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	203,223	137,207	110,081
Receipts:			
Ad Valorem Tax	495,488	594,699	xxxxxxxxxxxxxxxxx
Delinquent Tax	13,007	0	0
Motor Vehicle Tax	80,148	71,040	79,520
Recreational Vehicle Tax	2,220	1,714	2,110
16/20M Vehicle Tax	28	293	248
Commercial Vehicle Tax	303	301	308
Watercraft Tax	0	650	770
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Mineral Production Tax			
Local Alcoholic Liquor			
Compensating Use Tax			
Local Sales Tax			
Franchise Tax	110,411	115,000	115,000
Licenses	2,550	3,000	2,500
Restitution	2,420	2,640	2,640
SRO Reimbursment	21,975	24,502	19,238
Ambulance Receipts	3,811	97	0
Fines	31,003	16,000	18,500
Community Center	6,757	5,000	6,840
NV Heights Tax Revenue	14,880	18,890	15,315
RV Rental	1,335	4,065	2,500
Pool Income	13,268	7,000	7,500
In Lieu of Taxes (IRB)			
Interest on Idle Funds	3,402	3,400	3,500
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**803,006**	**868,291**	**276,489**
Resources Available:	**1,006,229**	**1,005,498**	**386,570**

City of Belle Plaine

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Resources Available:	1,006,229	1,005,498	386,570
Expenditures:			
Admin & Land Bank	144,930	145,298	134,878
Police & Emergency Management	503,167	537,404	623,149
Parks	26,523	26,173	25,300
Swimming Pool	36,287	41,025	49,250
Ambulance Services	60,000	60,000	60,000
Zoning	2,255	3,200	3,200
Comm Bldg & Comm Center	74,410	58,807	47,389
Court	21,450	23,510	23,450
Sub-Total detail page	869,022	895,417	966,616
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**869,022**	**895,417**	**966,616**
Unencumbered Cash Balance Dec 31	137,207	110,081	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	896,489	895,442	966,616
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	966,616
		Tax Required	580,046
	Delinquent Comp Rate:	2.0%	11,727
		Amount of 2022 Ad Valorem Tax	591,773

CPA Summary

City of Belle Plaine 2023

Adopted Budget **General Fund - Detail Expenditures**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Expenditures:			
Admin & Land Bank			
Salaries	27,134	28,000	34,500
Contractual	49,692	46,069	41,849
Commodities	4,022	5,200	5,550
Capital Outlay	623	3,000	2,707
City Lots Bond		18,890	18,272
Transfers	63,459	44,139	32,000
Total	**144,930**	**145,298**	**134,878**
Police & Emergency Management			
Salaries	263,582	435,349	497,888
Contractual	164,645	79,455	87,661
Commodities	19,168	20,600	22,600
Capital Outlay	55,772	2,000	15,000
Total	**503,167**	**537,404**	**623,149**
Parks			
Salaries	6,921	9,000	9,000
Contractual	12,412	7,235	8,200
Commodities	1,884	7,638	3,100
Capital Outlay	5,306	2,300	5,000
Total	**26,523**	**26,173**	**25,300**
Swimming Pool			
Salaries	20,629	28,000	31,500
Contractual	7,644	9,025	9,250
Commodities	2,914	3,500	4,500
Capital Outlay	5,100	500	4,000
Total	**36,287**	**41,025**	**49,250**
Ambulance Services			
Salaries			
Contractual	60,000	60,000	60,000
Commodities			
Capital Outlay			
Total	**60,000**	**60,000**	**60,000**
Zoning			
Salaries	2,175	2,400	2,400
Contractual	75	700	750
Commodities	5	100	50
Capital Outlay			
Total	**2,255**	**3,200**	**3,200**
Comm Bldg & Comm Center			
Salaries	573	3,500	3,000
Contractual	25,372	39,160	39,250
Commodities	833	1,700	1,000
Capital Outlay	47,632	14,447	4,139
Total	**74,410**	**58,807**	**47,389**
Court			
Salaries	11,541	13,100	12,800
Contractual	9,677	10,010	10,325
Commodities	232	400	325
Capital Outlay			0
Total	**21,450**	**23,510**	**23,450**

Page Total	**869,022**	**895,417**	**966,616**

(Note: Should agree with general sub-totals.)

City of Belle Plaine 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Re			
Total Receipts	**0**	**0**	0
Resources Available:	**0**	**0**	0
Expenditures:			
Cash Basis Reserve (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amour	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	2.0%	0
		Amount of 2022 Ad Valorem Tax	0

Adopted Budget **Library**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	2,508	2,508	1,109
Receipts:			
Ad Valorem Tax	36,808	40,104	xxxxxxxxxxxxxxxx
Delinquent Tax	1,014		
Motor Vehicle Tax	6,005	5,278	5,363
Recreational Vehicle Tax	166	127	142
16/20M Vehicle Tax	21	22	17
Commercial Vehicle Tax	23	22	21
Watercraft Tax		48	52
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Re			
Total Receipts	**44,037**	**45,601**	**5,595**
Resources Available:	**46,545**	**48,109**	**6,704**
Expenditures:			
Tax Allocation to Library Board	44,037	47,000	50,000
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**44,037**	**47,000**	**50,000**
Unencumbered Cash Balance Dec 31	2,508	1,109	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amour	45,504	47,000	50,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	50,000
		Tax Required	43,296
	Delinquent Comp Rate:	2.0%	875
		Amount of 2022 Ad Valorem Tax	44,171

CPA Summary

Page No.

City of Belle Plaine 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Employee Benefits**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	36,749	24,195	15,267
Receipts:			
Ad Valorem Tax	41,713	34,872	xxxxxxxxxxxxxxxx
Delinquent Tax	1,497	0	0
Motor Vehicle Tax	2,376	5,986	4,663
Recreational Vehicle Tax	66	144	124
16/20M Vehicle Tax	13	340	15
Commercial Vehicle Tax	9	25	18
Watercraft Tax	0	55	45
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Re			
Total Receipts	**45,674**	**41,422**	**4,865**
Resources Available:	82,423	65,617	20,132
Expenditures:			
Social Security & KPERS	9,223	20,000	15,000
Insurance	36	350	8,000
Health Insurance Premiums	48,969	30,000	30,205
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Ex			
Total Expenditures	**58,228**	**50,350**	**53,205**
Unencumbered Cash Balance Dec 31	24,195	15,267	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amoun	80,450	50,350	53,205
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	53,205
		Tax Required	33,073
	Delinquent Comp Rate:	2.0%	669
		Amount of 2022 Ad Valorem Tax	33,742

Adopted Budget **0**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Re			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Ex			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	2.0%	0
		Amount of 2022 Ad Valorem Tax	0

CPA Summary

City of Belle Plaine 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget 0	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Re			
Total Receipts	**0**	**0**	0
Resources Available:	**0**	**0**	0
Expenditures:			
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Ex			
Total Expenditures	**0**	**0**	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	2.0%	0
		Amount of 2022 Ad Valorem Tax	0

Adopted Budget 0	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Re			
Total Receipts	**0**	**0**	0
Resources Available:	**0**	**0**	0
Expenditures:			
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Ex			
Total Expenditures	**0**	**0**	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	2.0%	0
		Amount of 2022 Ad Valorem Tax	0

CPA Summary

City of Belle Plaine 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget 0	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Re			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Ex			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	2.0%	0
		Amount of 2022 Ad Valorem Tax	0

Adopted Budget 0	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Re			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Ex			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	2.0%	0
		Amount of 2022 Ad Valorem Tax	0

CPA Summary

City of Belle Plaine 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget 0	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Re			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Ex			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	2.0%	0
		Amount of 2022 Ad Valorem Tax	0

Adopted Budget 0	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Re			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Ex			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	2.0%	0
		Amount of 2022 Ad Valorem Tax	0

CPA Summary

City of Belle Plaine 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget 0	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Re			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Ex			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	2.0%	0
		Amount of 2022 Ad Valorem Tax	0

Adopted Budget 0	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Re			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Ex			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	2.0%	0
		Amount of 2022 Ad Valorem Tax	0

CPA Summary

City of Belle Plaine 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	25,668	24,146	21,085
Receipts:			
State of Kansas Gas Tax		0	0
County Transfers Gas		0	0
Special City/County Highway Funds	44,864	40,010	43,260
Transfers	25,000	25,000	32,000
Interest on Idle Funds			
Miscellaneous	1,567		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**71,431**	**65,010**	**75,260**
Resources Available:	**97,099**	**89,156**	**96,345**
Expenditures:			
Personal Services	13,656	12,500	15,000
Contracturals	36,267	43,557	50,921
Commodities	14,752	11,750	15,500
Cap Outlay	8,278	264	0
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**72,953**	**68,071**	**81,421**
Unencumbered Cash Balance Dec 31	24,146	21,085	14,924
2021/2022/2023 Budget Authority Amoun	80,995	68,071	81,421

Adopted Budget

Special Sales Tax	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	193,783	76,477	226,477
Receipts:			
Sales Tax	143,159	150,000	150,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**143,159**	**150,000**	**150,000**
Resources Available:	**336,942**	**226,477**	**376,477**
Expenditures:			
Capital Outlay	260,465	0	375,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**260,465**	**0**	**375,000**
Unencumbered Cash Balance Dec 31	76,477	226,477	1,477
2021/2022/2023 Budget Authority Amoun	320,000	350,000	375,000

CPA Summary

City of Belle Plaine 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Bond & Interest**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	169	3,264	0
Receipts:			
Transfer	18,459		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**18,459**	**0**	**0**
Resources Available:	**18,628**	**3,264**	**0**
Expenditures:			
Principal Payments	12,000	3,264	
Interest Expense	3,364		
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**15,364**	**3,264**	**0**
Unencumbered Cash Balance Dec 31	3,264	0	0
2021/2022/2023 Budget Authority Amoun	18,459	3,265	0

Adopted Budget

Water Fund	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	128,011	118,036	111,341
Receipts:			
Customer Chargs	326,323	359,390	343,035
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**326,323**	**359,390**	**343,035**
Resources Available:	**454,334**	**477,426**	**454,376**
Expenditures:			
Personal Services	198,752	230,175	232,330
Contractuals	47,818	59,900	47,018
Commodities	69,252	65,010	57,659
Capital Outlay	19,533	10,000	5,000
Sales Tax	943	1,000	1,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**336,298**	**366,085**	**343,007**
Unencumbered Cash Balance Dec 31	118,036	111,341	111,369
2021/2022/2023 Budget Authority Amoun	357,727	366,085	343,007

CPA Summary

City of Belle Plaine 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Refuse Fund**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	32,337	19,408	6,583
Receipts:			
Customer Charges	220,431	229,500	234,090
Recycling Receipts	1,026		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**221,457**	**229,500**	**234,090**
Resources Available:	**253,794**	**248,908**	**240,673**
Expenditures:			
Personal Services	29,569	36,175	14,350
Contractuals	202,803	204,050	220,450
Commodities	2,014	2,100	1,700
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**234,386**	**242,325**	**236,500**
Unencumbered Cash Balance Dec 31	19,408	6,583	4,173
2021/2022/2023 Budget Authority Amount	235,386	242,325	236,500

Adopted Budget

Sewer Fund	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	36,243	102,973	258,329
Receipts:			
Customer Charges	279,459	271,965	280,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**279,459**	**271,965**	**280,000**
Resources Available:	**315,702**	**374,938**	**538,329**
Expenditures:			
Personal Services	29,569	86,300	172,023
Contractuals	177,768	17,309	194,994
Commodities	5,369	8,000	8,000
Capital Outlay	23	5,000	15,500
Transfer			18,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**212,729**	**116,609**	**408,517**
Unencumbered Cash Balance Dec 31	102,973	258,329	129,812
2021/2022/2023 Budget Authority Amount	281,273	306,609	408,517

CPA Summary

City of Belle Plaine 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget 0	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2021/2022/2023 Budget Authority Amount	0	0	0

Adopted Budget 0	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2021/2022/2023 Budget Authority Amount	0	0	0

CPA Summary

City of Belle Plaine 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **0**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2021/2022/2023 Budget Authority Amount	0	0	0

CPA Summary

City of Belle Plaine 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget 0	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Salaries & Wages			
Employee Benefits			
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2021/2022/2023 Budget Authority Amount	0	0	0

CPA Summary

City of Belle Plaine 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget 0	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Salaries & Wages			
Employee Benefits			
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2021/2022/2023 Budget Authority Amoun	0	0	0

CPA Summary

City of Belle Plaine 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget 0	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Salaries & Wages			
Employee Benefits			
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2021/2022/2023 Budget Authority Amount	0	0	0

CPA Summary

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NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2021 is reported)

2023

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Water Meter Fund		**Fire Insurance Proceeds**		**Equipment Reserve**		**EMS Reserve**		**Police Special Projects**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	579	Cash Balance Jan 1	8,250	Cash Balance Jan 1	2,631	Cash Balance Jan 1	19,139	Cash Balance Jan 1	20,355	50,954
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
								Misc Receipts	2,872	
								Donation	200	
								Fundraising	1,000	
								Transfer	12,808	
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	16879.92	16,880
Resources Available:	579	Resources Available:	8,250	Resources Available:	2,631	Resources Available:	19,139	Resources Available:	37,235	67,834
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
			8,250					Public Safety	667	
								Public Relations	6,259	
Total Expenditures	0	Total Expenditures	8,250	Total Expenditures	0	Total Expenditures	0	Total Expenditures	6,926	15,176
Cash Balance Dec 31	579	Cash Balance Dec 31	0	Cash Balance Dec 31	2,631	Cash Balance Dec 31	19,139	Cash Balance Dec 31	30,309	**52,658** **
										52,658 **

**Note: These two block figures should agree.

CPA Summary

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NON-BUDGETED FUNDS (B)

2023

(Only the actual budget year for 2021 is reported)

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Water Reserve Fund		**CIP Reserve Fund**		**Railroad Improvements**		**Recreation Fund**		**Capital Improvements**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Dec 31	24,224	Cash Balance Dec 31	66,705	Cash Balance Dec 31	35,647	Cash Balance Dec 31	1,737	Cash Balance Dec 31	172,851	301,164
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Water Equity	3,043	Transfers	15,000	Misc Receipts	130,112	Misc Receipts	4,885	Transfer	50,000	
						Donations	2,625			
						Fundraising	2,173			
						Concessions	1,173			
Total Receipts	3,043	Total Receipts	15000	Total Receipts	130112	Total Receipts	10856	Total Receipts	50000	209,011
Resources Available:	27,267	Resources Available:	81,705	Resources Available:	165,759	Resources Available:	12,593	Resources Available:	222,851	510,175
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
		Capital Outlay	20,596	Contractural Serv	134,362	Salaries	1,600	Capital Outlay	39,725	
				Misc. Contractural	3,325	Social Security	122			
				Supplies	1,204	Supplies	3,971			
						Concessions	1,250			
Total Expenditures	0	Total Expenditures	20,596	Total Expenditures	138,891	Total Expenditures	6,943	Total Expenditures	39,725	206,155
Cash Balance Dec 31	27,267	Cash Balance Dec 31	61,109	Cash Balance Dec 31	26,868	Cash Balance Dec 31	5,650	Cash Balance Dec 31	183,127	**304,021** **
										304,021 **

** Note: These two block figures should agree.

CPA Summary

THE CITY OF BELLE PLAINE

July 19, 2022

Sumner County Clerk
501 N. Washington, Rm 101
Wellington, KS 67152

Re: 2023 Budget RNR Rate

Please see enclosed Resolution No. 2022-03, which is notice that the City of Belle Plaine is following the process for exceeding the Revenue Neutral Rate. The City has proposed:

Mill Levy of 79.905 mills

Dollar Amount of Ad Valorem tax to be collected for the 2023 budget: $669,686.

Sincerely,

Linda Stinnett

Linda Stinnett
City Clerk

enc

RECEIVED
JUL 20 2022
Sumner County Clerk

(620) 488-3433
Email: cityofbp@sktc.net

401 N. Merchant
P.O. Box 157
Belle Plaine, Kansas 67013

(620) 488-3390 FAX
Website: www.bpks.org

Resolution No. 2022-03

A RESOLUTION OF THE CITY OF BELLE PLAINE, KANSAS REGARDING THE GOVERNING BODY'S INTENT TO LEVY A PROPERTY TAX EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Belle Plaine was calculated as 79.905 mills by the Sumner County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Belle Plaine will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body intends to hold a hearing and hear testimony from all interested taxpayers desiring to be heard as required by state law.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF BELLE PLAINE, KANSAS:

Section 1. The Governing Body of the City of Belle Plaine hereby sets a public hearing regarding its intention to exceed the Revenue Neutral Rate for September 8, 2022 at 7:00 p.m. to be held at Belle Plaine City Hall, 401 N. Merchant, Belle Plaine, Kansas and directs that notice of the public hearing be given as required by state law.

Section 2. The Governing Body of the City of Belle Plaine expresses its intention to exceed the Revenue Neutral Rate with a proposed mill levy of 79.905 mills.

Section 3. The Governing Body of the City of Belle Plaine directs the City Clerk to provide this resolution to the Sumner County Clerk as notice of the City's proposed intent to exceed the Revenue Neutral Rate.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 7th day of July, 2022 and **SIGNED** by the Mayor.

Greg Harlan, Mayor

Attested:

Linda Stinnett, City Clerk

THE CITY OF BELLE PLAINE, SUMNER CO. SEAL KANSAS

RECEIVED
JUL 20 2022
Sumner County Clerk

JUL 2 [illegible]
Sumner County Clerk

THE CITY OF BELLE PLAINE

July 19, 2022

Sumner County Clerk
501 N. Washington, Rm 101
Wellington, KS 67152

Re: 2023 Budget RNR Rate

Please see enclosed Resolution No. 2022-03, which is notice that the City of Belle Plaine is following the process for exceeding the Revenue Neutral Rate. The City has proposed:

Mill Levy of 79.905 mills

Dollar Amount of Ad Valorem tax to be collected for the 2023 budget: $669,686.

Sincerely,

Linda Stinnett

Linda Stinnett
City Clerk

enc

RECEIVED
JUL 20 2022
Sumner County Clerk

(620) 488-3433
Email: cityofbp@sktc.net

401 N. Merchant
P.O. Box 157
Belle Plaine, Kansas 67013

(620) 488-3390 FAX
Website: www.bpks.org

Resolution No. 2022-03

A RESOLUTION OF THE CITY OF BELLE PLAINE, KANSAS REGARDING THE GOVERNING BODY'S INTENT TO LEVY A PROPERTY TAX EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Belle Plaine was calculated as 79.905 mills by the Sumner County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Belle Plaine will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body intends to hold a hearing and hear testimony from all interested taxpayers desiring to be heard as required by state law.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF BELLE PLAINE, KANSAS:

Section 1. The Governing Body of the City of Belle Plaine hereby sets a public hearing regarding its intention to exceed the Revenue Neutral Rate for September 8, 2022 at 7:00 p.m. to be held at Belle Plaine City Hall, 401 N. Merchant, Belle Plaine, Kansas and directs that notice of the public hearing be given as required by state law.

Section 2. The Governing Body of the City of Belle Plaine expresses its intention to exceed the Revenue Neutral Rate with a proposed mill levy of 79.905 mills.

Section 3. The Governing Body of the City of Belle Plaine directs the City Clerk to provide this resolution to the Sumner County Clerk as notice of the City's proposed intent to exceed the Revenue Neutral Rate.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 7th day of July, 2022 and **SIGNED** by the Mayor.

Greg Harlan, Mayor

Attested:

Linda Stinnett, City Clerk

THE CITY OF BELLE PLAINE, SUMNER CO. SEAL KANSAS

RECEIVED
JUL 20 2022
Sumner County Clerk

Roll Call Vote

A Roll Call Vote of the Belle Plaine City Council To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on Sept. 8, 2022

Resolution No. 2022-04

Governing Body Member	Yes	No	No Vote
David Armstrong			✓
Allen Hisken	✓		
Bryan Nolan	✓		
Dennis McGinnis	✓		
Phila Storts	✓		
Greg Harlan, Mayor			✓
TOTAL	4	0	2

Certified:

Linda S. Stimpert

City Clerk

Resolution 2022-04

A RESOLUTION OF THE BELLE PLAINE CITY COUNCIL, BELLE PLAINE, KS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Belle Plaine was calculated as 79.905 mills by the Sumner County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Belle Plaine require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 8, 2022, allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Belle Plaine, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF BELLE PLAINE;

The City of Belle Plaine shall levy a property tax rate exceeding the Revenue Neutral Rate of 79.905 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 8th day of September, 2022 and SIGNED by the ~~MAYOR~~. Council President.

~~Greg Harlan, Mayor~~ Bryan Nolan
Council President

ATTESTED:

Linda Stinnett, City Clerk

COUNCIL MEMBERS:

Council Member

Council Member

Council Member

Council Member

Council Member

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS,
SUMNER COUNTY
SS:

Bill Rhiley,
being first duly sworn, deposes and says: That he is publisher of **THE BELLE PLAINE NEWS**, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Sumner County, Kansas with a general paid circulation on a yearly basis in Sumner County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.
Said newspaper has been published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted to the post office of Belle Plaine, Kansas in said County as periodical class matter.
That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one week only, that publication thereof being made on the date of:

August 18 2022

Signature

Subscribed and sworn to before me this 18th day of August 2022.

Notary Public

HALEY K. HORNING
Notary Public - State of Kansas
My Appt. Expires

Notice of Hearing to Exceed Revenue Neutral Rate and Budget Hearing

Printer's Fee, One Publication
3 Col X 6.5 in = 18.5 col inches
X $8.50/ col inch = $ 165.75

Affidavits @ $5.00 each $ 0.00
Tearsheets @ $5.00 each $ .00

TOTAL $ 165.75

Legal Notice
(Published in The Belle Plaine News / Oxford Register on Thursday, August 18, 2022 1t1aft0ts)

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
City of Belle Plaine
will meet on September 8, 2022 at 7 p.m. at Belle Plaine City Hall, 401 N. Merchant, Belle Plaine, KS 67013 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax, and the Revenue Neutral Rate.
Detailed budget information is available at Belle Plaine City Hall, 401 N. Merchant, Belle Plaine, KS 67013 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	869,022	66.540	895,417	74.705	966,616	591,773	70.609
Debt Service							
Library	44,037	4.943	47,000	5.038	50,000	44,171	5.270
Employee Benefits	58,228	5.607	50,350	4.381	53,205	33,742	4.026
Special Highway	72,953		68,071		81,421		
Special Sales Tax	260,465				375,000		
Bond & Interest	15,364		3,264				
Water Fund	336,298		366,085		343,007		
Refuse Fund	234,386		242,325		236,500		
Sewer Fund	212,729		116,609		408,517		
Non-Budgeted Funds-A	15,176		50,955		52,658		
Non-Budgeted Funds-B	206,155		299,511		304,021		
Totals	2,324,813	77.090	2,139,587	84.124	2,870,945	669,686	79.905
						*Revenue Neutral Rate***	*79.905*
Less: Transfers	103,459		113,278		50,000		
Net Expenditure	2,221,354		2,026,309		2,820,945		
Total Tax Levied	599,033		669,675		xxxxxxxxxxxxxxxxx		
Assessed Valuation	7,770,615		7,960,624		8,380,943		

Outstanding Indebtedness, January 1,	2020	2021	2022
G.O. Bonds	609,198	380,072	1,115,619
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	797,840	620,437	214,633
Total	1,407,038	1,000,509	1,330,252

*Tax rates are expressed in mills
** *Revenue Neutral Rate as defined by KSA 79-2988*

Linda S. Stinnett
Official Title: City Clerk

Legal Notice

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