State of Kansas
Special District
2023

CERTIFICATE

To the Clerk of Wilson County, State of Kansas
We, the undersigned, officers of
Caley Joint Cemetery District #39
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2023; and
(3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT & 16/20M Veh		2			
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Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-1330	5	4,010	1,057	
Totals		xxxxxxx	4,010	1,057	
Budget Hearing Notice		6			
Combined Rate and Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization					

Final County Assessed Valuation	County Clerk's Use Only
Wilson County	
Greenwood County	
0	
0	
0	
Nov 1, 2022 Total Assessed Valuation	

Revenue Neutral Rate: 1.400

sign here

Assisted by:
Joseph M Bambick

Address:
PO Box 515
Fredonia KS 66736
Email:
joebambick@twinmounds.com

Date Attested: _____, 2022

County Clerk

Governing Body

Caley Joint Cemetery District #39
Wilson County

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2022 Budgeted Funds	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,059	89	0	19	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	1,059	89	0	19	0	0

County Treas Motor Vehicle Estimate 89

County Treas Recreational Vehicle Estimate 0

County Treas 16/20M Vehicle Estimate 19

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.08404

RVT Factor 0.00000

16/20M Factor 0.01794

Comm Veh Factor 0.00000

Watercraft Factor 0.00000

2023

Caley Joint Cemetery District #39
Wilson County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Caley Joint Cemetery District #39
Wilson County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	4,047	4,099	2,845
Receipts:			
Ad Valorem Tax	1,038	1,059	xxxxxxxxxxxxxxx
Delinquent Tax	29	0	0
Motor Vehicle Tax	71	92	89
Recreational Vehicle Tax	0	1	0
16/20M Vehicle Tax	1	12	19
Commercial Vehicle Tax	0	0	0
Watercraft Tax	0	0	0
LAVTR	0	0	0
In Lieu of Taxes (IRB)	0	0	0
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does misc. exceed 10% of Total Receipts			
Total Receipts	**1,139**	**1,164**	**108**
Resources Available:	**5,186**	**5,263**	**2,953**
Expenditures:			
Mowing	900	1,550	2,000
Budget Preparation and Publication	134	143	150
Operations	53	725	1,860
Cash Forward (2023 column)	0	0	0
Miscellaneous	0	0	0
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**1,087**	**2,418**	**4,010**
Unencumbered Cash Balance Dec 31	4,099	2,845	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	3,170	4,000	4,010
		Non-Appropriated Balance	0
		Total Expenditure/Non-Appr Balance	4,010
		Tax Required	1,057
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	1,057

2023

State of Kansas
Special District

NOTICE OF BUDGET HEARING

The governing body of
Caley Joint Cemetery District #39
Wilson County
will meet on August 25, 2022 at 7:30 p.m. at Thelbert Trimmell's residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is avaiable at Thelbert Trimmell's residence and will be available at this hearing.

SUPPORTING COUNTIES
Wilson County (home county) Greenwood County

BUDGET SUMMARY
Proposed Budget 2023 Expenditures and Amount of Current Year Estimate for 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	1,087	1.564	2,418	1.471	4,010	1,057	1.400
Totals	1,087	1.564	2,418	1.471	4,010	1,057	1.400
						*Revenue Neutral Rate***	*1.400*
Less: Transfers	0		0		0		
Net Expenditures	1,087		2,418		4,010		
Total Tax Levied	1,061		1,059		xxxxxxxxxxxxxxxx		
Assessed Valuation:	678,412		720,152		754,777		

Outstanding Indebtedness, Jan 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Thelbert Trimmell
Officer