

2024

**CERTIFICATE**

To the Clerk of Lyon County, State of Kansas  
We, the undersigned, officers of  
**City of Allen**

REC'D LYON CO CLERK  
SEP 7 2023 AM 8:04

- certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2024; and  
(3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations.

		2024 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
<b>Table of Contents:</b>					
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
<b>Fund</b>	<b>K.S.A.</b>				
General	12-101a	6	288,300	18,484	25.460
Debt Service	10-113				
Library	12-1220				
Special Highway		7	18,053		
Water		7	78,783		
Sewer		8	46,270		
		8			
Non-Budgeted Funds		9			
<b>Totals</b>		xxxxxx	431,406	18,484	25.460
Budget Hearing Notice		10			County Clerk's Use Only
Combined Rate and Budget Hearing Notice		10			725,993
RNR Hearing Notice					
Neighborhood Revitalization					

18,484 ✓

Revenue Neutral Rate 25.389

Assisted by:  
Joyce Wilson  
\_\_\_\_\_  
Address:  
105 Jeffery  
Olpe, KS 66865  
Email:  
bujwilson@gmail.com

*Jerry Hill*  
*Mike Hat*  
\_\_\_\_\_  
*Harold Buckner*  
*Charles C. Eastman*  
\_\_\_\_\_  
*Kathy Jackson*  
*Miss Thomas*  
\_\_\_\_\_  
Governing Body

Date Attested: \_\_\_\_\_ 2023  
*Jerry Hill*  
County Clerk





**STATEMENT OF INDEBTEDNESS**

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
						Interest	Principal	Interest	Principal	Interest	Princ.
General Obligation:											
NONE											
<b>Total G.O. Bonds</b>					0			0	0	0	0
Revenue Bonds:											
NONE											
<b>Total Revenue Bonds</b>					0			0	0	0	0
Other:											
NONE											
<b>Total Other</b>					0			0	0	0	0
<b>Total Indebtedness</b>					0			0	0	0	0



City of Allen

2024

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	184,623	195,611	211,932
Receipts:			
Ad Valorem Tax	16,440	18,428	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	151	724	
Motor Vehicle Tax	6,889	6,685	7,011
Recreational Vehicle Tax	333	319	305
16/20M Vehicle Tax	25	26	23
Commercial Vehicle Tax	87	70	159
Watercraft Tax		23	2
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Compensating Use Tax	2,980	2,500	3,000
Local Sales Tax	15,703	15,000	15,000
Franchise Tax	7,049	7,500	7,000
Licenses	100	100	100
Refuse Collection	19,000	19,000	22,000
Rent	3,888	4,100	4,100
Insurance Refund	882	846	0
In Lieu of Tax (IRB)			
Interest on Idle Funds	47		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>73,574</b>	<b>75,321</b>	<b>58,700</b>
<b>Resources Available:</b>	<b>258,197</b>	<b>270,932</b>	<b>270,632</b>
Expenditures:			
Wages and Benefits	16,829	10,000	13,000
Contractual	8,653	12,000	15,000
Commodities	7,982	10,000	14,000
Street Lights	4,840	5,000	7,000
Parks	4,976	2,000	30,000
Refuse Contract	19,306	20,000	22,000
Capital Outlay			187,300
Transfer to:			
Capital improvements			
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>62,586</b>	<b>59,000</b>	<b>288,300</b>
Unencumbered Cash Balance Dec 31	195,611	211,932	xxxxxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount	227,000	250,500	288,300
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			288,300
Tax Required			17,668
Delinquent Comp Rate: 4.6%			816
Amount of 2023 Ad Valorem Tax			<b>18,484</b>

City of Allen

2024

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>Special Highway</b>	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	6,382	12,377	11,873
Receipts:			
State of Kansas Gas Tax	4,433	4,690	4,650
County Transfers Gas	1,247	530	530
Interest on Idle Funds	315	276	1,000
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>5,995</b>	<b>5,496</b>	<b>6,180</b>
<b>Resources Available:</b>	<b>12,377</b>	<b>17,873</b>	<b>18,053</b>
Expenditures:			
Street Repair and Maintenance	0	6,000	18,053
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>0</b>	<b>6,000</b>	<b>18,053</b>
Unencumbered Cash Balance Dec 31	12,377	11,873	0
2022/2023/2024 Budget Authority Amount	11,530	10,932	18,053

Adopted Budget <b>Water</b>	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	33,569	31,328	33,783
Receipts:			
Charges to Customers	34,017	45,000	45,000
Insurance Refund	480	507	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>34,497</b>	<b>45,507</b>	<b>45,000</b>
<b>Resources Available:</b>	<b>68,066</b>	<b>76,835</b>	<b>78,783</b>
Expenditures:			
Wages and Benefits	7,383	7,500	10,000
Contractual	5,475	8,000	18,000
Commodities	1,211	2,000	5,000
RWD Payments	6,552	6,552	8,000
Water Purchases	16,107	19,000	25,000
Capital Outlay			12,783
Cash Forward (2024 column)			
Miscellaneous	10		
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>36,738</b>	<b>43,052</b>	<b>78,783</b>
Unencumbered Cash Balance Dec 31	31,328	33,783	0
2022/2023/2024 Budget Authority Amount	82,816	80,997	78,783



City of Allen

**NON-BUDGETED FUNDS**  
*(Only the actual budget year for 2022 is reported)*

2024

Non-Budgeted Funds

(1) Fund Name:                      (2) Fund Name:                      (3) Fund Name:                      (4) Fund Name:                      (5) Fund Name:

<b>Water Deposits</b>		<b>Capital Improvements</b>		0		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		<b>Total</b>
Cash Balance Jan 1	2,100	Cash Balance Jan 1	60,358	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		62,458
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Deposits	600	ARPA Funds	13,124							
<b>Total Receipts</b>	<b>600</b>	<b>Total Receipts</b>	<b>13,124</b>	<b>Total Receipts</b>	<b>0</b>	<b>Total Receipts</b>	<b>0</b>	<b>Total Receipts</b>	<b>0</b>	<b>13,724</b>
<b>Resources Available:</b>	<b>2,700</b>	<b>Resources Available:</b>	<b>73,482</b>	<b>Resources Available:</b>	<b>0</b>	<b>Resources Available:</b>	<b>0</b>	<b>Resources Available:</b>	<b>0</b>	<b>76,182</b>
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Refunds	900									
<b>Total Expenditures</b>	<b>900</b>	<b>Total Expenditures</b>	<b>0</b>	<b>Total Expenditures</b>	<b>0</b>	<b>Total Expenditures</b>	<b>0</b>	<b>Total Expenditures</b>	<b>0</b>	<b>900</b>
<b>Cash Balance Dec 31</b>	<b>1,800</b>	<b>Cash Balance Dec 31</b>	<b>73,482</b>	<b>Cash Balance Dec 31</b>	<b>0</b>	<b>Cash Balance Dec 31</b>	<b>0</b>	<b>Cash Balance Dec 31</b>	<b>0</b>	<b>75,282</b> **
										<b>75,282</b> **

\*\* Note: These two block figures should agree.

**NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING**

The governing body of  
**City of Allen**

will meet on September 5, 2023 at 6:30 PM at Allen City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate. Detailed budget information is available at Allen City Hall and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2024 Expenditures and Amount of Current Year Estimate for 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget for 2024			
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*	
General	62,586	26.776	59,000	25.089	288,300	18,484	25.465	
Debt Service								
Library								
Special Highway			6,000		18,053			
Water	36,738		43,052		78,783			
Scwer	21,072		20,000		46,270			
Non-Budgeted Funds	900							
Totals	121,296	26.776	128,052	25.089	431,406	18,484	25.465	
<i>Revenue Neutral Rate**</i>								25.389
Less: Transfers	0		0		0			
Net Expenditure	121,296		128,052		431,406			
Total Tax Levied	18,378		18,428		xxxxxxxxxxxxxxxxxxx			
Assessed Valuation	686,369		734,530		725,858			

Outstanding Indebtedness, January 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills  
\*\* Revenue Neutral Rate as defined by KSA 79-2988

**Cary Miles**  
City Official Title: City Clerk

## Roll Call Vote

A Roll Call Vote of the Allen City Council To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on September 5, 2023.

Resolution No. 2023-01

Governing Body Member	Yes	No	No Vote
Charlie Eastman			X
Kristi Thomas	X		
Kathy Jackson	X		
Harold Buckbee	X		
Michael Houston	X		
Jessie Niedfelt	X		
<b>TOTAL</b>	<b>5</b>		<b>1</b>

Certified:

Cary Miles

Resolution No. 2023-01

**A RESOLUTION OF THE CITY OF ALLEN, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;**

**WHEREAS**, the Revenue Neutral Rate for the City of Allen was calculated as 25.389 mills by the Lyon County Clerk; and

**WHEREAS**, the budget proposed by the Governing Body of the City of Allen will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

**WHEREAS**, the Governing Body held a hearing on September 5, 2023 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

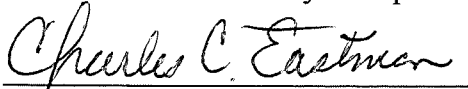
**WHEREAS**, the Governing Body of the City of Allen, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

**NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF ALLEN:**

The City of Allen shall levy a property tax rate exceeding the Revenue Neutral Rate of 25.389 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

**ADOPTED** this 5th day of September, 2023 and **SIGNED** by the Mayor.

  
\_\_\_\_\_

Mayor

Attested:

  
\_\_\_\_\_

City Clerk

See Proof on Next  
Page

**The Emporia Gazette**  
**109 W. 6th Ave**  
**(620) 342-4800**

I, Bettina Shank, of lawful age, being duly sworn upon oath, deposes and says that I am the Operations Manager of The Emporia Gazette, a publication that is a "legal newspaper" as that phrase is defined for the city of Emporia, for the County of Lyon, in the state of Kansas, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

**PUBLICATION DATES:**

22 Aug 2023

**Notice ID:** in02QNgHIO27ewz8CdLF

**Notice Name:** City of Allen BH

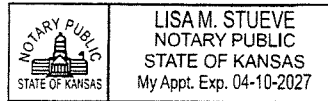
**PUBLICATION FEE:** \$77.85

*Bettina Shank*

Operations Manager

**VERIFICATION**

STATE OF KANSAS  
COUNTY OF LYON



Signed or attested before me on this

22<sup>nd</sup> day of August, A.D. 2023

*Lisa M. Stueve*  
Notary Public



# Column

## AFFIDAVIT OF PUBLICATION

See Proof on Next  
Page

**The Emporia Gazette**  
**109 W. 6th Ave**  
**(620) 342-4800**

I, Bettina Shank, of lawful age, being duly sworn upon oath, deposes and says that I am the Operations Manager of The Emporia Gazette, a publication that is a "legal newspaper" as that phrase is defined for the city of Emporia, for the County of Lyon, in the state of Kansas, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

**PUBLICATION DATES:**

22 Aug 2023

**Notice ID:** in02QNgHIO27ewz8CdLF

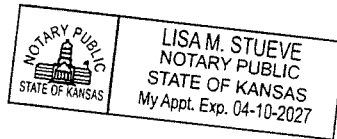
**Notice Name:** City of Allen BH

**PUBLICATION FEE:** \$77.85

Bettina Shank  
Operations Manager

**VERIFICATION**

STATE OF KANSAS  
COUNTY OF LYON



Signed or attested before me on this

22<sup>nd</sup> day of August, A.D. 2023.

Lisa M. Stueve  
Notary Public

State of Kansas City

**NOTICE OF HEARING TO ENDED REVENUE NEUTRAL RATE AND BUDGET HEARING**

The governing body of **City of Allen** will meet on September 3, 2023 at 8:30 PM in Allen City Hall for the purpose of hearing and approving a resolution of ratification of the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate. Detailed budget information is available at Allen City Hall and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2024 Expenditures and Amount of Current Year Estimate for 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuations.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget for 2024	
	Expenditures	Actual Tax Rate	Expenditures	Tax Rate	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax
General	52,346	26.25%	49,880	25.064	284,300	18,484
Debt Service						24,265
Library						
Capital Expenses			6,000		18,033	
Water	36,218		43,052		26,263	
Sewer	21,072		20,000		26,726	
Non-Budgeted Funds	900					14,484
TOTAL	121,536	26.47%	128,932	25.064	431,362	24,265
						<i>Revenue Neutral Rate 1%</i>
Less: Transfers and Encumbrance	0		0		0	
Total Tax Limited	121,536		128,932		431,362	
Assessed Valuations	456,368		514,500		174,428	
Outstanding Indebtedness:						
General	2021	2022	2021		2021	
413 Bonds	0	0	0		0	
Revenue Bonds	0	0	0		0	
Other	0	0	0		0	
Lease Purchase Principal	0	0	0		0	
Total	0	0	0		0	

\*Tax rates are expressed in mills.  
 \*\*Revenue Neutral Rate as defined by KSLS 79-2068

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City Official Title: City Clerk

## COUNTY CLERK CHECKLIST FOR DISTRICT BUDGETS

Name of Municipality: **CITY OF ALLEN**

### General:

- A Certificate page signed by at least one member of the governing body.
- Verify that page numbers listed on the Certificate page are included in the budget.
- Verify that expenditures for each fund on the Certificate page matches individual fund sheet expenditures.
- Staple Proof of Publication, and published ordinance or signed resolution is attached.
- Verify the Total Ad Valorem Tax (from cert. pg. 1) does not exceed maximum levy (pg. 2, line 17).

### Transfers:

- Verify the transfers listed on Schedule of Transfers are traceable to the fund page amounts are in agreement.

*Handwritten signature on orange sticky note*

### Notice of Budget Hearing:

- Verify there are at least 10 days between the date the Notice of Budget Hearing was published and when the hearing was held.
- All funds are listed.
- Verify lease purchase principal outstanding for January 1, 20\_\_ matches the total on "Statement of Conditional Lease-Purchase". Lease payments must be budgeted in an operating fund (payments from the bond and interest funds are not authorized).

### Fund Sheets:

- December 31<sup>st</sup> cash balance was forwarded to January 1<sup>st</sup>.
- Check that all miscellaneous receipt/expenditure amounts do not exceed 10% of total receipts or expenditures.
- Check that non-appropriated balances do not exceed 5% of total expenditures.

*Handwritten signature*

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Notice of Revenue Neutral Rate Intent

**THE GOVERNING BODY OF THE CITY OF ALLEN, HEREBY NOTIFIES THE LYON COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 25.465. The date of our hearing is September 5, 2023 at 6:30 PM and will be held at Allen City Hall in Allen, Kansas.

X

↳ 4 West & 5<sup>th</sup> St. Allen

No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2023.

WITNESS my hand and official seal on June 19, 2023.

(Seal)

Cary L Miles  
Clerk or Officer of Governing Body