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CERTIFICATE

To the Clerk of RICE, State of Kansas
We, the undersigned, officers of
WILSON TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2024; and (3) the
Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

			2024 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund		K.S.A.			
General	79-1962	5	9,491	9,326	2.218
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	106,252	100,724	23.956
Non-Budgeted Funds		7			
Special Machinery		6			
Totals		xxxxxx	115,743	110,050	26.174
Budget Hearing Notice		0			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					4,204,620
Rate Hearing Notice					Nov 1, 2023 Total Assessed Valuation
Neighborhood Revitalization Rebate					

Revenue Neutral Rate 26.182

Assisted by:

Address:

Email:

Attest: **FILED** 2023

~~AUG 29 2023~~
County Clerk

Aurelia Garcia
COUNTY CLERK

Special Road Election held for Mills for years.
First levy in

Henry Wiens - Treas
Julie Englund - Clerk
J. Seal - Atty

Governing Body

CPA Summary

WILSON TOWNSHIP

2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	4,225	2,376	1,457
Receipts:			
Ad Valorem Tax	107,651	101,233	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			3,730
Recreational Vehicle Tax			89
16/20M Vehicle Tax			500
Commercial Vehicle Tax			198
Watercraft Tax			14
Special Highway/Gasoline Tax			2,398
Interest on Idle Funds			
Neighborhood Revitalization Rebate			-1,713
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	107,651	101,233	5,216
Resources Available:	111,876	103,609	6,673
Expenditures:			
Salaries & Wages	24,560	25,920	26,520
Employee Benefits	7,576	7,576	7,576
Road Maintenance	13,833	17,000	11,500
Road Materials	34,500	25,000	34,000
Equipment			
Officer Pay	1,656	1,656	1,656
Cash Forward (2024 column)			
Transfer to Special Machinery	27,375	25,000	25,000
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	109,500	102,152	106,252
Unencumbered Cash Balance Dec 31	2,376	1,457	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	109,500	106,791	106,252
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	106,252
		Tax Required	99,579
	Delinquent Comp Rate:	1.2%	1,145
	Amount of 2023 Ad Valorem Tax		100,724

Special Machinery

K.S.A. 68-141g	2022 Actual Year
Unencumbered Cash Balance, Jan 1	
Transfers from:	
Road Fund	27,375
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	27,375
Total Expenditures	
Unencumbered Cash Balance, Dec 31	27,375

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
WILSON TOWNSHIP
RICE

will meet on AUGUST 14, 2023 at 7:00 PM at 2200 AVENUE P, LYONS KS 67554 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at RICE COUNTY CLERK and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	9,047	2.209	9,682	2.207	9,491	9,326	2.271
Debt Service							
Library							
Road	109,500	25.974	102,152	25.290	106,252	100,724	24.529
Non-Budgeted Funds	66,402						
Special Machinery							
Totals	184,949	28.183	111,834	27.497	115,743	110,050	26.800
<i>Revenue Neutral Rate**</i>							26.806

Less: Transfers	27,375	25,000	25,000
Net Expenditure	157,574	86,834	90,743
Total Tax Levied	110,126	110,069	xxxxxxxxxxxxxxxx
Assessed Valuation:			
Township	3,907,440	4,018,340	4,106,314
Outstanding Indebtedness,			
Jan 1	2021	2022	2023
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

KENNY WIENS
TREASURER

WILSON TOWNSHIP

2024

2024 Neighborhood Revitalization Rebate

Budgeted Funds for 2024	2023 Ad Valorem before Rebate**	2023 Mil Rate before Rebate	Estimate 2024 NR Rebate
General	8,836	2.152	150
Debt Service			0
Library			0
Road	101,233	24.653	1,713
0			0
0			0
0			0
0			0
0			0
0			0
0			0
TOTAL	110,069	26.805	1,863

2023 July 1 Valuation: 4,106,314

Valuation Factor: 4,106.314

Neighborhood Revitalization Subj to Rebate: 69,487

Neighborhood Revitalization factor: 69.487

**This information comes from the 2024 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.