LOCALiQ
Salina Journal
The Hutchinson News
The Topeka Capital-Journal

PO Box 631367 Cincinnati, OH 45263-1367

PROOF OF PUBLICATION

Sara Howard
Legal/City Of Buhler
PO BOX 187
BUHLER KS 67522

STATE OF KANSAS, COUNTY OF RENO

The Hutchinson News, a daily newspaper printed in the State of Kansas, and published in and of general circulation in Reno County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

That said newspaper is published at least weekly fifty (50) times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five (5) years prior to the first publication of said notice.
That the attachment hereto contains a true and correct copy of what was actually published in said newspaper in the issue dated:

08/02/2023

Sworn to and subscribed before on 08/02/2023

Legal Clerk

Notary, State of WI, County of Brown

3/7/27

My commision expires

Publication Cost:	$470.99	
Order No:	9114217	# of Copies:
Customer No:	601587	1
PO #:		

THIS IS NOT AN INVOICE!

Please do not use this form for payment remittance.

KAITLYN FELTY
Notary Public
State of Wisconsin

FILED
OCT 10 2023
Donna Patton
COUNTY CLERK

State of Kansas
City

NOTICE OF BUDGET HEARING

2024

The governing body of

City of Buhler

will meet on August 15, 2023 at 7:00 PM at the Buhler City Building, 219 N. Main, Buhler, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the Buhler City Building, 219 N. Main, Buhler, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget for 2024		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	825,520	38.073	990,860	34.904	1,116,129	265,406	32.113
Debt Service	98,726	0.673	101,814	0.646	135,039	5,284	0.639
Library	50,220	5.913	51,220	5.775	52,500	44,294	5.359
Employee Benefits	118,505	2.945	123,600	4.081	128,100	31,251	3.781
Special Highway	31,997		45,403		53,767		
Waterworks Utility	248,468		257,522		318,297		
Sewer Utility	220,643		259,486		255,161		
Non-Budgeted Funds-A	178,270						
Non-Budgeted Funds-B	256,844						
Totals for City	2,029,193	47.604	1,829,905	45.406	2,058,993	346,235	41.892
					*City Revenue Neutral Rate (excluding Recreation Commission)***		*41.892*
Recreation	14,364	1.681	14,500	1.603	14,410	12,216	1.478
Totals Includes Recreation	2,043,557	49.285	1,844,405	47.009	2,073,403	358,451	43.370
Less: Transfers	317,163		356,968		393,458		
Net Expenditure	1,726,394		1,487,437		1,679,945		
Total Tax Levied	346,271		346,245		xxxxxxxxxxxxxxxxx		
Assessed Valuation	7,273,629		7,625,215		8,264,650		

Outstanding Indebtedness, January 1,	2021	2022	2023
G.O. Bonds	1,235,000	1,170,000	1,105,000
Revenue Bonds	0	0	0
Other	978,986	874,417	1,466,384
Lease Purchase Principal	0	0	0
Total	2,213,986	2,044,417	2,571,384

*Tax rates are expressed in mills

**Revenue Neutral Rate as defined by KSA 79-2988*

Sara Howard

City Official Title: City Clerk

HK-36734410

City of Buhler

N

State of Kansas
City

CERTIFICATE 2024

To the Clerk of Reno County, State of Kansas
We, the undersigned, officers of
City of Buhler
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2024; and
(3) the Amounts(s) of 2023 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	2024 Adopted Budget: Amount of 2023 Ad Valorem Tax	2024 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, 16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		6			
Fund	**K.S.A.**				
General	12-101a	7	1,116,129	265,406	32.108 OK
Debt Service Bond & Int	10-113	8	135,039	5,284	.639 OK
Library	12-1220	9	52,500	44,294	5.358 OK
Employee Benefits		10	128,100	31,251	3.780 OK
		10			
Special Highway		11	53,767		
Waterworks Utility		11	318,297		
Sewer Utility		12	255,161		
		12			
Non-Budgeted Funds-A		13			
Non-Budgeted Funds-B		14			
Totals for City		xxxxxxx	2,058,993	346,235	
Recreation	12-1927	9	14,410	12,216	1.477
Totals Including Recreation		xxxxxxx	2,073,403	358,451	
Budget Hearing Notice		15			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization					Nov 1, 2023 Total Assessed Valuation

8,265,916

41.885
1.477
43.362
Rec -

City Revenue Neutral Rate 41.892

Assisted by:
GBN, P. A.

Address:
12001 E 13th Street North
Wichita, KS 67206

Email:
emeyer@cpa.kscoxmail.com

Attest: _____, 2023

County Clerk

Governing Body

No assurance provided

FILED
AUG 16 2023
Donna Patton
COUNTY CLERK

City of Buhler 2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund for 2023	Ad Valorem Levy Tax Year 2022	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	266,153	46,060	620	251	2,177	150
Debt Service	4,929	853	11	5	40	3
Library	44,041	7,622	102	42	360	25
Employee Benefits	31,122	5,386	72	29	254	18
Recreation	12,222	2,115	28	12	100	7
TOTAL	346,245	59,921	805	327	2,831	196

County Treas Motor Vehicle Estimate	59,921				
County Treas Recreational Vehicle Estimate		805			
County Treas 16/20M Vehicle Estimate			327		
County Treas Commercial Vehicle Tax Estimate				2,831	
County Treas Watercraft Tax Estimate					196

Motor Vehicle Factor	0.17306				
Recreational Vehicle Factor		0.00232			
16/20M Vehicle Factor			0.00094		
Commercial Vehicle Factor				0.00818	
Watercraft Factor					0.00057

City of Buhler

2024

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
General	Capital Equipment Reserve	15,000	40,000	50,000	K.S.A. 12-1,117
General	Capital Improvement Reserve	55,000	4,160	15,000	K.S.A. 12-1,118
Library	Employee Benefits	5,000	5,300	5,000	K.S.A. 12-16,102
Receration	Employee Benefits	-	500	500	K.S.A. 12-16,102
Waterworks Utility	Water Debt service Reserve	65,000	65,000	65,000	K.S.A. 12-825d
Waterworks Utility	Water Improvement Reserve	15,000	10,000	15,000	K.S.A. 12-825d
Waterworks Utility	Employee Benefits	24,097	27,500	27,500	K.S.A. 12-16,102
Waterworks Utility	Capital Improvement Reserve	-	1,522	50,797	K.S.A. 12-1,118
Sewer Utility	Employee Benefits	20,545	20,500	20,500	K.S.A. 12-16,102
Sewer Utility	Sewer Debt Service Reseve	70,021	70,021	70,021	K.S.A. 12-825d
Sewer Utility	Sewer Improvements Reserve	12,000	10,000	10,000	K.S.A. 12-631o
Sewer Utility	Capital Improvement Reserve	-	67,465	28,640	K.S.A. 12-1,118
General	Employee Benefits	35,500	35,000	35,500	K.S.A. 12-16,102
	Totals	317,163	356,968	393,458	
	Adjustments				
	Adjusted Totals	317,163	356,968	393,458	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

City of Buhler

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
BO Bonds Series 2009	5/1/09	10/1/29	2.50 - 4.50	538,000	90,000	4/1 & 10/1	10/1	3,975	10,000	3,550	10,000
BO Bonds Series 2016	12/21/16	10/1/36	2.00 - 3.50	1,250,000	1,015,000	4/1 & 10/1	10/1	27,839	60,000	26,489	60,000
Total G.O. Bonds					**1,105,000**			**31,814**	**70,000**	**30,039**	**70,000**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
KDHE Note Payable - Loan #170	10/28/05	3/1/26	2.58	1,108,491	295,699	3/1 & 9/1	3/1 & 9/1	7,227	62,795	5,596	64,425
KDHE Note Payable - Loan #270	10/15/09	2/1/31	3.63	2,038,095	470,985	2/1 & 8/1	2/1 & 8/1	16,663	48,232	14,896	49,998
Temporary Notes Series 2022				699,700	699,700						
Total Other					**1,466,384**			**23,890**	**111,027**	**20,492**	**114,423**
Total Indebtedness					**2,571,384**			**55,704**	**181,027**	**50,531**	**184,423**

City of Buhler

2024

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2023	Payments Due 2023	Payments Due 2024
NONE							
				Totals	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2024

Library found in: City of Buhler
Reno County

As provided in KSA 75-2553 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2023	Proposed Year 2024
Ad Valorem Tax	$44,041	$44,294
Delinquent Tax	$0	$0
Motor Vehicle Tax	$7,629	$7,622
Recreational Vehicle Tax	$120	$102
16/20M Vehicle Tax	$147	$42
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$51,937	$52,060
Difference in Total Taxes:	$123	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$7,625,215	$8,264,650
Did Assessed Valuation Decrease?	No	
Levy Rate	5.775	5.359
Difference in Levy Rate:	(0.416)	
Qualify for grant: Not Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

City of Buhler 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	218,210	356,742	223,544
Receipts:			
Ad Valorem Tax	271,681	266,153	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	4,727		
Motor Vehicle Tax	46,035	49,117	46,060
Recreational Vehicle Tax	3,706	772	620
16/20M Vehicle Tax	0	946	251
Commercial Vehicle Tax	0	569	2,177
Watercraft Tax	0	155	150
Gross Earning (Intangible) Tax	0	0	0
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
Compensating Use Tax	140,889	110,000	125,000
Local Sales Tax	264,848	235,000	250,000
State of Kansas - Fishing Assistance Program Gran	773	1,000	775
Franchise Fees	82,828	60,000	75,000
Zoning Permits	435	100	100
Cereal Malt Beverage Licenses	75	75	75
Dog Licenses	0	25	25
Refuse Service Charges	61,019	60,000	62,000
Swimming Pool Admissions, Concessions, etc.	0	0	0
Photocopy Charges	15	0	0
Sale of Cemetery Lots	1,500	1,500	1,500
Grave Opening Charges	7,725	3,600	5,000
Wellness Center Fees	34,000	36,000	34,000
Fines, Forfeitures and Court Costs	24,708	28,000	25,000
Community Sign Rentals		50	50
Community Building Rentals	120	100	100
Reimbursements		1,500	1,500
Sale of Surplus Property		0	0
In Lieu of Taxes (IRB)			
Interest on Idle Funds	1,008	1,000	1,000
Neighborhood Revitalization Rebate			0
Miscellaneous	17,960	2,000	2,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**964,052**	**857,662**	**632,383**
Resources Available:	**1,182,262**	**1,214,404**	**855,927**

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Resources Available:	1,182,262	1,214,404	855,927
Expenditures:			
GENERAL ADMINISTRATION DEPARTMENT	116,081	121,350	122,650
MUNICIPAL COURT DEPARTMENT	14,839	13,000	15,000
STREET LIGHTING DEPARTMENT	20,476	22,600	21,500
REFUSE SERVICE DEPARTMENT	61,984	63,000	65,000
SWIMMING POOL DEPARTMENT	31,110	34,000	42,199
PARKS DEPARTMENT	37,987	43,250	44,100
CEMETERY DEPARTMENT	22,016	27,000	28,300
STREET DEPARTMENT	93,705	186,900	192,500
PUBLIC SAFETY DEPARTMENT	209,112	215,000	223,000
COMMUNITY DEVELOPMENT DEPARTMENT	16,000	16,000	16,000
BUHLER WELLNESS CENTER DEPARTMENT	132,210	129,600	141,100
NON-DEPARTMENTAL	70,000	44,160	65,000
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
Subtotal detail (Should agree with detail)	825,520	915,860	976,349
Cash Forward (2024 column)			139,780
Miscellaneous		75,000	
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**825,520**	**990,860**	**1,116,129**
Unencumbered Cash Balance Dec 31	356,742	223,544	xxxxxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	963,900	995,860	1,116,129
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,116,129
		Tax Required	260,202
	Delinquent Comp Rate:	2.0%	5,204
		Amount of 2023 Ad Valorem Tax	265,406

CPA Summary

City of Buhler 2024

Adopted Budget General Fund - Detail Page 1	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Expenditures:			
GENERAL ADMINISTRATION DEPARTMENT			
Salaries	61,957	69,000	66,000
Contractual	38,591	35,000	40,500
Commodities	12,533	12,750	13,150
Capital Outlay			
Transfers to Employee Benefits Fund	3,000	4,600	3,000
Total	**116,081**	**121,350**	**122,650**
MUNICIPAL COURT DEPARTMENT			
Salaries	5,532	9,000	9,000
Contractual	9,164	3,000	5,000
Commodities	143	1,000	1,000
Capital Outlay			
Total	**14,839**	**13,000**	**15,000**
STREET LIGHTING DEPARTMENT			
Salaries			
Contractual	20,476	22,600	21,500
Commodities			
Capital Outlay			
Total	**20,476**	**22,600**	**21,500**
REFUSE SERVICE DEPARTMENT			
Salaries			
Contractual	61,984	63,000	65,000
Commodities			
Capital Outlay			
Total	**61,984**	**63,000**	**65,000**
SWIMMING POOL DEPARTMENT			
Salaries	2,219	2,500	32,500
Contractual	24,951	26,500	6,199
Commodities	3,240	5,000	3,500
Capital Outlay	700		
Total	**31,110**	**34,000**	**42,199**
PARKS DEPARTMENT			
Salaries	12,990	16,250	17,000
Contractual	19,038	22,000	20,000
Commodities	1,959	2,000	2,100
Capital Outlay	0	1,000	1,000
Appropriation to USD No. 313 for Park Mai	1,000	1,000	1,000
Transfers to Employee Benefits Fund	3,000	1,000	3,000
Total	**37,987**	**43,250**	**44,100**
CEMETERY DEPARTMENT			
Salaries	13,252	18,000	19,000
Contractual	3,194	5,000	3,500
Commodities	3,570	2,000	3,800
Capital Outlay	0	0	0
Transfers to Employee Benefits Fund	2,000	2,000	2,000
Total	**22,016**	**27,000**	**28,300**
STREET DEPARTMENT			
Salaries	58,426	52,000	55,000
Contractual	7,263	5,000	7,500
Commodities	20,081	5,000	25,000
Capital Outlay	2,935	120,000	100,000
Transfers to Employee Benefits Fund	5,000	4,900	5,000
Total	**93,705**	**186,900**	**192,500**
Page 1 - Total	**398,198**	**511,100**	**531,249**

City of Buhler 2024

Adopted Budget General Fund - Detail Page 2	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Expenditures:			
PUBLIC SAFETY DEPARTMENT			
Salaries	157,104	160,000	168,000
Contractual	19,431	22,000	22,000
Commodities	11,270	15,000	12,000
Capital Outlay	3,307		3,000
Transfers to Employee Benefits Fund	18,000	18,000	18,000
Total	**209,112**	**215,000**	**223,000**
COMMUNITY DEVELOPMENT DEPARTMENT			
Salaries			
Contractual	1,000	1,000	1,000
Commodities			
Capital Outlay			
Appropriation to Economic Development Bo	15,000	15,000	15,000
Total	**16,000**	**16,000**	**16,000**
BUHLER WELLNESS CENTER DEPARTMENT			
Salaries	52,476	55,000	60,000
Contractual	25,153	20,000	26,500
Commodities	81	100	100
Capital Outlay	0	0	0
Transfers to Employee Benefits Fund	4,500	4,500	4,500
Appropriation to USD No. 313 (Wheatland F	50,000	50,000	50,000
Total	**132,210**	**129,600**	**141,100**
NON-DEPARTMENTAL			
Transfers to Capital Equipment Reserve Fun	15,000	40,000	50,000
Transfers to Capital Improvement Reserve F	55,000	4,160	15,000
Total	**70,000**	**44,160**	**65,000**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Page 2 -Total	427,322	404,760	445,100
Page 1 -Total	**398,198**	**511,100**	**531,249**
Grand Total	**825,520**	**915,860**	**976,349**

(Note: Should agree with general sub-totals.)

City of Buhler 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	25,761	31,181	32,078
Receipts:			
Ad Valorem Tax	4,804	4,929	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	142		
Motor Vehicle Tax	666	869	853
Recreational Vehicle Tax	54	14	11
16/20M Vehicle Tax	0	17	5
Commercial Vehicle Tax	0	10	40
Watercraft Tax	0	3	3
Special Assessments	98,480	96,869	96,869
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**104,146**	**102,711**	**97,781**
Resources Available:	**129,907**	**133,892**	**129,859**
Expenditures:			
Principal	65,000	70,000	70,000
Interest	33,726	31,814	30,039
Cash Basis Reserve (2024 column)			35,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**98,726**	**101,814**	**135,039**
Unencumbered Cash Balance Dec 31	31,181	32,078	xxxxxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	120,226	128,814	135,039
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	135,039
		Tax Required	5,180
	Delinquent Comp Rate:	2.0%	104
		Amount of 2023 Ad Valorem Tax	**5,284**

No assurance provided

City of Buhler 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Library**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	0	95	924
Receipts:			
Ad Valorem Tax	42,196	44,041	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	739	0	
Motor Vehicle Tax	6,824	7,629	7,622
Recreational Vehicle Tax	556	120	102
16/20M Vehicle Tax	0	147	42
Commercial Vehicle Tax	0	88	360
Watercraft Tax	0	24	25
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**50,315**	**52,049**	**8,151**
Resources Available:	**50,315**	**52,144**	**9,075**
Expenditures:			
Personal Services	29,948	34,000	35,000
Contractual Services	5,540	6,000	6,000
Commodities	0	0	
Capital Outlay	0	0	
Appropriation to Library Board	9,732	5,920	6,500
Transfers to Employee Benefit Fund	5,000	5,300	5,000
Miscellaneous			
Does miscellanous exceed 10% Total Exp			
Total Expenditures	**50,220**	**51,220**	**52,500**
Unencumbered Cash Balance Dec 31	95	924	xxxxxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	50,220	51,220	52,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	52,500
		Tax Required	43,425
	Delinquent Comp Rate:	2.0%	869
		Amount of -1 Ad Valorem Tax	44,294

Adopted Budget **Recreation**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	0	0	172
Receipts:			
Ad Valorem Tax	11,996	12,222	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	210	131	
Motor Vehicle Tax	1,996	2,208	2,115
Recreational Vehicle Tax	162	35	28
16/20M Vehicle Tax	0	43	12
Commercial Vehicle Tax	0	26	100
Watercraft Tax	0	7	7
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**14,364**	**14,672**	**2,262**
Resources Available:	**14,364**	**14,672**	**2,434**
Expenditures:			
Personal Services	9,449	12,000	12,500
Contractual Services	210	2,000	1,410
Commodities	0	0	0
Capital Outlay	0	0	0
Appropriation to Recreation Commission	4,705	0	0
Transfers to Employee Benefits Fund	0	500	500
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**14,364**	**14,500**	**14,410**
Unencumbered Cash Balance Dec 31	0	172	xxxxxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	14,500	14,500	14,410
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	14,410
		Tax Required	11,976
	Delinquent Comp Rate:	2.0%	240
		Amount of 2023 Ad Valorem Tax	12,216

No assurance provided

City of Buhler 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Employee Benefits**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	12,096	3,393	3,203
Receipts:			
Ad Valorem Tax	21,019	31,122	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	376	0	
Motor Vehicle Tax	3,007	3,799	5,386
Recreational Vehicle Tax	258	60	72
16/20M Vehicle Tax		73	29
Commercial Vehicle Tax		44	254
Watercraft Tax		12	18
Transfer from General Fund	35,500	35,000	35,500
Transfer from Waterworks Utility Fund	24,097	27,500	27,500
Transfer from Sewer Utility Fund	20,545	20,500	20,500
Transfer from Library Fund	5,000	5,300	5,000
Transfer from Recreation Fund	0	0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**109,802**	**123,410**	**94,259**
Resources Available:	121,898	126,803	97,462
Expenditures:			
FICA Taxes	41,276	41,500	42,000
KPERS	49,438	48,000	52,000
Unemployment Insurance	505	600	600
Health Insurance	19,734	25,000	25,000
Reimbursements	-7,848	-7,500	-7,500
Workers Compensation Insurance	15,400	16,000	16,000
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**118,505**	**123,600**	**128,100**
Unencumbered Cash Balance Dec 31	3,393	3,203	xxxxxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	119,705	131,100	128,100
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	128,100
		Tax Required	30,638
	Delinquent Comp Rate:	2.0%	613
		Amount of 2023 Ad Valorem Tax	31,251

Adopted Budget 0	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	2.0%	0
		Amount of 2023 Ad Valorem Tax	0

No assurance provided

City of Buhler 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	12,109	20,040	14,347
Receipts:			
State of Kansas Gas Tax	34,954	34,840	34,580
County Transfers Gas	4,974	4,870	4,840
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**39,928**	**39,710**	**39,420**
Resources Available:	**52,037**	**59,750**	**53,767**
Expenditures:			
Personal Services	0	0	
Contractual Services	19,997	2,500	20,000
Commodities	0	10,000	10,000
Capital Outlay	12,000	32,903	23,767
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**31,997**	**45,403**	**53,767**
Unencumbered Cash Balance Dec 31	20,040	14,347	0
2022/2023/2024 Budget Authority Amount:	44,666	45,403	53,767

Adopted Budget **Waterworks Utility**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	15,568	20,909	31,192
Receipts:			
Charges for Services	243,190	259,000	276,500
Penalties	5,201	4,000	4,000
New Service Connections	0	200	2,000
Disconnect Fees	841	1,100	1,100
State Water Protection Fees	1,909	1,800	1,800
Sales Tax	1,238	1,200	1,200
Interest on Idle Funds		5	5
Miscellaneous	1,430	500	500
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**253,809**	**267,805**	**287,105**
Resources Available:	**269,377**	**288,714**	**318,297**
Expenditures:			
Personal Services	72,986	95,000	85,000
Contractual Services	58,936	50,000	62,000
Commodities	12,308	8,500	13,000
Capital Outlay	0	0	0
Transfers to Water Debt Service Reserve Fund	65,000	65,000	65,000
Transfers to Water Improvement Reserve Fund	15,000	10,000	15,000
Transfers to Employee Benefits Fund	24,097	27,500	27,500
Transfers to Capital Improvement Reserve Fund	0	1,522	50,797
Cash Forward (2024 column)			
Miscellaneous	141		
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**248,468**	**257,522**	**318,297**
Unencumbered Cash Balance Dec 31	20,909	31,192	0
2022/2023/2024 Budget Authority Amount:	249,677	257,522	318,297

No assurance provided

City of Buhler 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sewer Utility**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	27,582	29,147	9,661
Receipts:			
Charges for Services	215,938	210,000	215,000
Penalties	2,449	2,000	2,500
Capital repair fees	3,821	28,000	28,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**222,208**	**240,000**	**245,500**
Resources Available:	**249,790**	**269,147**	**255,161**
Expenditures:			
Personal Services	65,200	58,000	70,000
Contractual Services	44,777	30,000	47,000
Commodities	8,100	3,000	8,500
Capital Outlay	0	500	500
Transfers to Employee Benefits Fund	20,545	20,500	20,500
Transfers to Sewer Debt Service Reserve Fund	70,021	70,021	70,021
Transfers to Sewer Improvement Reserve Fund	12,000	10,000	10,000
Transfers to Capital Improvement Reserve Fund	0	67,465	28,640
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**220,643**	**259,486**	**255,161**
Unencumbered Cash Balance Dec 31	29,147	9,661	0
2022/2023/2024 Budget Authority Amount:	225,096	259,486	255,161

Adopted Budget 0	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2022/2023/2024 Budget Authority Amount:	0	0	0

No assurance provided

City of Buhler

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2022 is reported)

2024

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Waterworks Improv. Reserve		**Sewer Replacement Reserve**		**wer Loan Debt Service Reser**		**Capital Improvements Reserv**		**Capital Equipment Reserve**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	49,035	Cash Balance Jan 1	52,394	Cash Balance Jan 1	65,923	Cash Balance Jan 1	126,104	Cash Balance Jan 1	6,280	299,736
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer in	15,000		12,000	Transfer in	70,021	Transfer in	55,000	Transfer in	33,642	
						Other	10,586	Other	15,000	
Total Receipts	15,000	Total Receipts	12,000	Total Receipts	70,021	Total Receipts	65,586	Total Receipts	48,642	211,249
Resources Available:	64,035	Resources Available:	64,394	Resources Available:	135,944	Resources Available:	191,690	Resources Available:	54,922	510,985
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital outlay	23,472	Capital outlay	57,859	Debt service	70,022	Capital outlay	14,367	Capital outlay	12,550	
Total Expenditures	23,472	Total Expenditures	57,859	Total Expenditures	70,022	Total Expenditures	14,367	Total Expenditures	12,550	178,270
Cash Balance Dec 31	40,563	Cash Balance Dec 31	6,535	Cash Balance Dec 31	65,922	Cash Balance Dec 31	177,323	Cash Balance Dec 31	42,372	332,715 **
										332,715 **

**Note: These two block figures should agree.

No assurance provided

City of Buhler

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2022 is reported)

2024

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Meter Deposists		**City Development Trust**		**ater Loan Debt Service Reser**		**ARPA**		**Industrial Park II Project**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	4,320	Cash Balance Jan 1	14,746	Cash Balance Jan 1	77,589	Cash Balance Jan 1	97,517	Cash Balance Jan 1	0	194,172
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Deposits	850			Transfer in	65,000	Grant	97,517	Temporary note proceeds	699,700	
Other	144									
Total Receipts	994	Total Receipts	0	Total Receipts	65,000	Total Receipts	97,517	Total Receipts	699,700	863,211
Resources Available:	5,314	Resources Available:	14,746	Resources Available:	142,589	Resources Available:	195,034	Resources Available:	699,700	1,057,383
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Deposit applied	3,271	Grants	13,300	Debt service	64,893	Capital outlay	154,600	Cost of issuance	20,780	
Total Expenditures	3,271	Total Expenditures	13,300	Total Expenditures	64,893	Total Expenditures	154,600	Total Expenditures	20,780	256,844
Cash Balance Dec 31	2,043	Cash Balance Dec 31	1,446	Cash Balance Dec 31	77,696	Cash Balance Dec 31	40,434	Cash Balance Dec 31	678,920	**800,539** **
										800,539 **

**Note: These two block figures should agree.

No assurance provided

State of Kansas
City

NOTICE OF BUDGET HEARING

2024

The governing body of

City of Buhler

will meet on August 15, 2023 at 7:00 PM at the Buhler City Building, 219 N. Main, Buhler, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the Buhler City Building, 219 N. Main, Buhler, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget for 2024		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	825,520	38.073	990,860	34.904	1,116,129	265,406	32.113
Debt Service	98,726	0.673	101,814	0.646	135,039	5,284	0.639
Library	50,220	5.913	51,220	5.775	52,500	44,294	5.359
Employee Benefits	118,505	2.945	123,600	4.081	128,100	31,251	3.781
Special Highway	31,997		45,403		53,767		
Waterworks Utility	248,468		257,522		318,297		
Sewer Utility	220,643		259,486		255,161		
Non-Budgeted Funds-A	178,270						
Non-Budgeted Funds-B	256,844						
Totals for City	2,029,193	47.604	1,829,905	45.406	2,058,993	346,235	41.892
					*City Revenue Neutral Rate (excluding Recreation Commission)***		*41.892*
Recreation	14,364	1.681	14,500	1.603	14,410	12,216	1.478
Totals Includes Recreation	2,043,557	49.285	1,844,405	47.009	2,073,403	358,451	43.370
Less: Transfers	317,163		356,968		393,458		
Net Expenditure	1,726,394		1,487,437		1,679,945		
Total Tax Levied	346,271		346,245		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	7,273,629		7,625,215		8,264,650		

Outstanding Indebtedness, January 1,

	2021	2022	2023
G.O. Bonds	1,235,000	1,170,000	1,105,000
Revenue Bonds	0	0	0
Other	978,986	874,417	1,466,384
Lease Purchase Principal	0	0	0
Total	2,213,986	2,044,417	2,571,384

*Tax rates are expressed in mills

**Revenue Neutral Rate as defined by KSA 79-2988*

Sara Howard

City Official Title: City Clerk

LOCALiQ
Salina Journal
The Hutchinson News
The Topeka Capital-Journal

PO Box 631367 Cincinnati, OH 45263-1367

PROOF OF PUBLICATION

Sara Howard
Legal/City Of Buhler
PO BOX 187
BUHLER KS 67522

STATE OF KANSAS, COUNTY OF RENO

The Hutchinson News, a daily newspaper printed in the State of Kansas, and published in and of general circulation in Reno County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

That said newspaper is published at least weekly fifty (50) times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five (5) years prior to the first publication of said notice.
That the attachment hereto contains a true and correct copy of what was actually published in said newspaper in the issue dated:

08/02/2023

Sworn to and subscribed before on 08/02/2023

Legal Clerk

Notary, State of WI, County of Brown

3/7/27

My commision expires

Publication Cost:	$470.99	
Order No:	9114217	# of Copies:
Customer No:	601587	1
PO #:		

THIS IS NOT AN INVOICE!

Please do not use this form for payment remittance.

KAITLYN FELTY
Notary Public
State of Wisconsin

State of Kansas
City

NOTICE OF BUDGET HEARING

2024

The governing body of

City of Buhler

will meet on August 15, 2023 at 7:00 PM at the Buhler City Building, 219 N. Main, Buhler, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the Buhler City Building, 219 N. Main, Buhler, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget for 2024		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	825,520	38.073	990,860	34.904	1,116,129	265,406	32.113
Debt Service	98,726	0.673	101,814	0.646	135,039	5,284	0.639
Library	50,220	5.913	51,220	5.775	52,500	44,294	5.359
Employee Benefits	118,505	2.945	123,600	4.081	128,100	31,251	3.781
Special Highway	31,997		45,403		53,767		
Waterworks Utility	248,468		257,522		318,297		
Sewer Utility	220,643		259,486		255,161		
Non-Budgeted Funds-A	178,270						
Non-Budgeted Funds-B	256,844						
Totals for City	2,029,193	47.604	1,829,905	45.406	2,058,993	346,235	41.892
					*City Revenue Neutral Rate (excluding Recreation Commission)***		*41.892*
Recreation	14,364	1.681	14,500	1.603	14,410	12,216	1.478
Totals Includes Recreation	2,043,557	49.285	1,844,405	47.009	2,073,403	358,451	43.370
Less: Transfers	317,163		356,968		393,458		
Net Expenditure	1,726,394		1,487,437		1,679,945		
Total Tax Levied	346,271		346,245		xxxxxxxxxxxxxxxxx		
Assessed Valuation	7,273,629		7,625,215		8,264,650		

Outstanding Indebtedness, January 1,	2021	2022	2023
G.O. Bonds	1,235,000	1,170,000	1,105,000
Revenue Bonds	0	0	0
Other	978,986	874,417	1,466,384
Lease Purchase Principal	0	0	0
Total	2,213,986	2,044,417	2,571,384

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Sara Howard

City Official Title: City Clerk

HK-36734410