State of Kansas
Township

2025 County Copy

CERTIFICATE

To the Clerk of Marion County, State of Kansas
We, the undersigned, officers of
Peabody Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2025; and (3) the
Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Computation to Determine State Library Grant		5			
Fund	K.S.A.				Neutral
General	79-1962	5	41,106	1,027	.092
Debt Service	10-113	6			
Library	12-1220	6	95,415	81,080	7.316
Road	68-518c				
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Special Machinery					
Totals		xxxxxx	136521	82107.34	7.408
Budget Hearing Notice		7		Final County Assessed	County Clerk's Use Only
Combined Rate and Budget Hearing Notice				Peabody Township	6,270,492
Rate Hearing Notice				Peabody	4,806,119
Neighborhood Revitalization Rebate				0	
				Nov 1, 2024 Total Assessed Valuation	11,076,611

Township Only Funds Revenue Neutral Rate	0.000
Township/3rd Class City Funds Revenue Neutral Rate	7.410

Assisted by:
Ashley Herpich
Marion County Clerk
Address:
200 S. Third St., Suite 104
Marion, KS 66861
Email:
coclerk@marioncoks.net

Attest: Oct 18 ,2024
County Clerk

Treasurer
Clerk
Trustee

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary

Peabody Township

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Budgeted Funds for 2024	Tax Levies in the 2024 Budget	Allocation for Year 2025									
			MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
•••	General	0.106	25	53	0	1	2	0	0	0	0	0
•••	Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
•••	Library	7.890	1,826	3,914	32	75	176	13	0	13	3	14
	Road	0.000	0		0		0		0		0	
	Special Road	0.000	0		0		0		0		0	
	Noxious Weed	0.000	0		0		0		0		0	
	Fire Protection	0.000	0		0		0		0		0	
•••		0.000	0	0	0	0	0	0	0	0	0	0
•••		0.000	0	0	0	0	0	0	0	0	0	0
•••		0.000	0	0	0	0	0	0	0	0	0	0
•••		0.000	0	0	0	0	0	0	0	0	0	0
•••		0.000	0	0	0	0	0	0	0	0	0	0
	Total	7.996	1,851		32		178		0		3	
	Total - 3rd Class City Levies (•••)	7.996		3,967		76		13		13		14

Peabody Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Peabody Township
Marion County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2025

Library found in: Peabody Township
Marion County

As provided in KSA 75-2555 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2024	Proposed Year 2025
Ad Valorem Tax	$81,006	$81,080
Delinquent Tax	$0	$0
Motor Vehicle Tax	$4,263	$5,741
Recreational Vehicle Tax	$79	$107
16/20M Vehicle Tax	$209	$188
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$85,557	$87,116
Difference in Total Taxes:	$1,559	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	#########	#########
Did Assessed Valuation Decrease?	No	
Levy Rate	7.890	7.317
Difference in Levy Rate:	(0.573)	
Qualify for grant: Not Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Peabody Township 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	36,428	37,982	39,111
Receipts:			
Ad Valorem Tax	1,065	1,091	xxxxxxxxxxxxxx
Delinquent Tax	75		
Motor Vehicle Tax	211	79	77
Recreational Vehicle Tax	4	1	1
16/20 M Vehicle Tax	10	4	3
Commercial Vehicle Tax	0	1	0
Watercraft Tax	1	0	0
Gross Earnings (Intangibles) Tax	658	669	895
CD Interest	87		
Other	500		
Rent	10		
Prior Year Interest	3		
Interest on Idle Funds	23		
Neighborhood Revitalization Rebate	-11	-16	-8
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**2,636**	**1,829**	**968**
Resources Available:	**39,064**	**39,811**	**40,079**
Expenditures:			
Officers Pay	450	450	450
Salaries & Wages			
Employee Benefits			
Supplies			
Equipment			
Buildings Maintenance			
Insurance	132		
Dues	500		
Publications		250	250
Cash Reserve (2025 column)			40,406
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**1,082**	**700**	**41,106**
Unencumbered Cash Balance Dec 31	37,982	39,111	xxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	37,560	35,217	41,106
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	41,106
		Tax Required	1,027
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	1,027

CPA Summary

Desired Carryover Into 2026	
Desired Carryover Amount:	$0
Estimated Mill Rate Impact:	
2025 Tot Exp/Non-Appr Must Be:	**$0**
Expenditures Must Be Changed by:	$0

Projected Carryover Into 2026	
$39,111	2024 Ending Cash Balance (est.)
$968	2025 Non-AV Receipts (est.)
$1,027	2025 Ad Valorem Tax (est.)
$41,106	Total 2025 Resources Available
$1,136	Less 2023 Expenditures + 5%
$39,970	**Projected 2026 Carryover (est.)**

Estimated Mill Rate & Revenue Neutral Rate Comparison	
0.093	2025 Estimated Fund Mill Rate
0.106	2024 Fund Mill Rate
7.410	**RNR (Township/3rd Class City)**
7.410	**Estimated Rate (Township/3rd Class Cit**
7.410	2025 Estimated Total Mill Rate
7.996	2024 Total Mill Rate
Is a rate hearing/resolution required:	No

NOTICE OF BUDGET HEARING

The governing body of
Peabody Township
Marion County
will meet on August 20, 2024 at 7:00 p.m. at Peabody Township Library, Peabody for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at the Marion County Clerk's Office, 200 S. Third St., Marion, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate 2024		Proposed Budget 2025		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	1,082	0.100	700	0.106	41,106	1,027	0.093
Debt Service							
Library	63,347	5.381	81,007	7.890	95,415	81,080	7.317
Road							
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery							
Totals	64,429	5.481	81,707	7.996	136,521	82,107	7.410
					*Funds Supported by Township Only - Revenue Neutral Rate**		*0.000*
					*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate**		*7.410*
Less: Transfers	0		0		0		
Net Expenditure	64,429		81,707		136,521		
Total Tax Levied	59,811		82,097		xxxxxxxxxxxxx		
Total Assessed Valuation	10,904,086		10,266,577		11,081,161		
Township Assessed Valuation Only					6,270,492		

Outstanding Indebtedness, Jan 1	2022	2023	2024
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Norma Patton
Trustee

Peabody Township 2025

2025 Neighborhood Revitalization Rebate

Budgeted Funds for 2025	2024 Ad Valorem before Rebate**	2024 Mil Rate before Rebate	Estimate 2025 NR Rebate
General	1,027	0.093	8
Debt Service			0
Library	81,080	7.317	622
Road			0
Special Road			0
Noxious Weed			0
Fire Protection			0
			0
			0
			0
			0
			0
TOTAL	82,107	7.410	630

2024 July 1 Valuation: 11,081,161

Valuation Factor: 11,081.161

Neighborhood Revitalization Subj to Rebate: 85,068

Neighborhood Revitalization factor: 85.068

**This information comes from the 2025 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Peabody Township Library

	Income	2025 Proposed Budget	2024 Budget	2023 Budget	2022 Budget
1	Carry Over	$3,000.00	$3,000.00	$3,000.00	$3,000.00
2	Township Tax	$81,006.80	$81,006.80	$63,685.00	$63,685.00
3	State Aid	$318.00	$350.00	$350.00	$425.00
4	NCKL Grant	$9,207.00	$9,207.00	$7,830.00	$7,830.00
5	Memorial Donation	$5,000.00	$5,000.00	$3,300.00	$3,250.00
6	Other Inc/TWSP Cap Improv.	$5,000.00	$5,000.00	$600.00	$300.00
7	Grants	$5,000.00	$5,000.00	$2,100.00	$2,000.00
8	Foundation Disbursement	$1,250.00	$1,250.00	$1,250.00	$1,250.00
9	E-Rate Reimbursement	$960.00	$960.00	$960.00	$960.00
10	Fund Raisers	$2,550.00	$2,500.00	$1,000.00	$1,000.00
11	**TOTALS**	**113,291.80**	**$113,273.80**	**84,075.00**	**83,700.00**
	Expense by Category	**2025 Expenses**	**2024 Expenses**	**2023 Expenses**	**2022 Expenses**
12	Salaries	$43,250.20	$43,250.20	$26,200.00	$25,000.00
13	Payroll Taxes/Benefits	$25,513.38	$25,513.38	$13,347.33	$12,736.00
14	Mileage	$47.67	$47.67	$47.67	$100.00
15	Collection	$3,975.00	$3,975.00	$3,975.00	$4,195.00
16	Utilities/Insurance	$11,012.00	$11,012.00	$6,535.00	$6,475.00
17	Supplies	$655.00	$655.00	$655.00	$640.00
18	Contract Services	$3,330.00	$3,330.00	$3,330.00	$3,850.00
19	Continuing Education	$110.00	$110.00	$110.00	$110.00
20	Technology	$3,055.55	$3,055.55	$3,100.00	$2,850.00
21	Capital Outlay	$22,000.00	$22,000.00	$26,450.00	$26,459.00
22	Programming	$343.00	$325.00	$325.00	$1,285.00
23	**TOTALS**	**$113,291.80**	**$113,273.80**	**$84,075.00**	**$83,700.00**

This budget was approved by the Peabody Township Library Board on: 5-8-24

Gretchen Hind, President

Cherylen Gift, Vice President

Lori Oller, Secretary

Pam Carter, Treasurer

Sharon Schmill, Trustee

														2025
	INCOME		**2024 Budget**		**2020 % YTD**		**Actual YTD**		**% Diff**		**Proposed Budget**
101	**Carry Over**		$3,000.00								**$3,000.00**
102	Ad Valorem Tax		$68,376.60								$68,376.60
103	Motor Vehicle Tax		$10,380.20								$10,380.20
104	Rec. Veh. Tax		$1,000.00								$1,000.00
105	16/20M		$1,250.00								$1,250.00
106	Intangibles Tax										
107	Delinquent Tax										
108	**Total Tax Income**		**$81,006.80**								**$81,006.80**
109	**State Aid**		$350.00								**$318.00**
	NCKL Grant										
120	Technology Grant		$1,000.00								$1,000.00
121	Service Improvement Grant		$1,000.00								$1,000.00
122	ESG Grant		$5,500.00								$5,500.00
123	ILL Reimbursement		$888.50								$888.50
124	Movie License		$818.50								$818.50
125	**TOTAL NCKL**		**$9,207.00**								**$9,207.00**
140	Foundation Disbursement		$1,250.00								**$1,250.00**
150	**Grants**		$5,000.00								**$5,000.00**
160	**E-Rate Reimbursement**		$960.00								**$960.00**
170	**Fund Raisers**		$2,500.00								**$2,550.00**
180	**Donations**		$5,000.00								**$5,000.00**
190	**Other Income**		$5,000.00								**$5,000.00**
199	**TOTAL Income**		**$113,273.80**								**$113,291.80**
	EXPENSES										
200	**Salaries**		**$43,250.20**								**$43,250.20**
	Taxes										
201	Federal Tax		$10,002.91								$10,002.91
202	State Tax = .03 * wages		$2,252.46								$2,252.47
203	FICA = .0765 * wages		$3,333.73								$3,333.73
204	Unemployment = .001 * wage		$72.66								$72.66

	Technology										
500	Hardware		$1,275.55								$1,275.55
501	Web Page Development		$270.00								$270.00
502	Verso		$850.00								$850.00
502.5	Elementor		$50.00								$50.00
503	Booking Software		$110.00								$110.00
503.5	Blue Host		$240.00								$240.00
504	Virtual Tour Updates		$110.00								$110.00
505	ZOOM		$150.00								$150.00
509	**TOTAL Technology**		**$3,055.55**								**$3,055.55**
550	**Capital Outlay**		**$2,000.00**								**$2,000.00**
525	**Insurance**		**$2,500.00**								**$2,500.00**
600	**Major Projects**		**$ 20,000.00**								**$20,000.00**
601	**Tuck Pointing**		**$ -**								**$0.00**
	Programming										
650	Summer Reading		$0.00								$0.00
651	Childrens Programming		$50.00								$50.00
652	Youth Programming		$25.00								$25.00
653	Adult Programming		$25.00								$25.00
654	Senior Programming		$25.00								$25.00
655	Promotions		$200.00								$200.00
656	Movie License		$0.00								$0.00
657	**TOTAL Programming**		$325.00								**$343.00**
999	**Total Budget Expenses**		**$113,273.80**								**$113,291.80**

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARION COUNTY, ss:

Eric K. Meyer, being first duly sworn, deposes and says:

That he is the publisher of the Marion County Record, a weekly newspaper printed in the State of Kansas and published in and of general circulation in Marion County, Kansas, with a general paid circulation on a weekly basis in Marion County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

That said newspaper is a weekly newspaper published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at one or more post offices in said County as Periodical Class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper, the first publication thereof being made as aforesaid on the 31st day of July, 2024.

Subscribed and sworn to before me this
31st day of July, 2024

Notary Public, Marion County, Kansas
My appointment expires

CHERI BENTZ
Notary Public - State of Kansas
My Appt. Expires 10-17-27

(Seal)

PUBLICATION FEE: $341.00

First published July 31, 2024, in the Marion County Record, Marion, Kansas (1t)

The governing body of

Peabody Township

Marion County

will meet on August 20, 2024 at 7:00 p.m. at Peabody Township Library, Peabody for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the Marion County Clerk's Office, 200 S. Third St., Marion, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	1,082	0.100	700	0.106	41,106	1,027	0.093
Debt Service							
Library	63,347	5.381	81,007	7.890	95,415	81,080	7.317
Road							
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery							
Totals	64,429	5.481	81,707	7.996	136,521	82,107	7.410
						*Funds Supported by Township Only - Revenue Neutral Rate***	*0.000*
						*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate***	*7.410*
Less: Transfers	0		0		0		
Net Expenditures	64,429		81,707		136,521		
Total Tax Levied	59,811		82,097				
Total Assessed Valuation	10,904,086		10,266,577		11,081,161		
Township Assessed Valuation Only					6,270,492		

Outstanding Indebtedness,

Jan 1,	2022	2023	2024
G.O. Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by KSA 79-2988

Norma Patton

Trustee

M-46-2572

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARION COUNTY, ss:

Eric K. Meyer, being first duly sworn, deposes and says:

That he is the publisher of the Marion County Record, a weekly newspaper printed in the State of Kansas and published in and of general circulation in Marion County, Kansas, with a general paid circulation on a weekly basis in Marion County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

That said newspaper is a weekly newspaper published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at one or more post offices in said County as Periodical Class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper, the first publication thereof being made as aforesaid on the 31st day of July, 2024.

Subscribed and sworn to before me this
31st day of July, 2024

Notary Public, Marion County, Kansas
My appointment expires

CHERI BENTZ
Notary Public - State of Kansas
My Appt. Expires 10-17-27

(Seal)

PUBLICATION FEE: $341.00

Adopted Budget **Library**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	5,461	5,462	8,891
Receipts:			
Ad Valorem Tax	57,276	81,006	xxxxxxxxxxxxxxxx
Delinquent Tax	1,742		
Motor Vehicle Tax	4,592	4,263	5,741
Recreational Vehicle Tax	82	79	107
16/20M Vehicle Tax	219	209	188
Commercial Vehicle Tax	9	32	13
Watercraft Tax	17	13	17
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-589	-1,166	-622
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**63,348**	**84,436**	**5,444**
Resources Available:	**68,809**	**89,898**	**14,335**
Expenditures:			
Library Expenses	63,347	81,007	81,007
Cash forward			14,408
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
Total Expenditures	**63,347**	**81,007**	**95,415**
Unencumbered Cash Balance Dec 31	5,462	8,891	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amour	65,885	89,149	95,415
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	95,415
		Tax Required	81,080
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	81,080

Qualifies for

CPA Summary

Desired Carryover Into 2026

Desired Carryover Amount:	$0
Estimated Mill Rate Impact:	
2025 Tot Exp/Non-Appr Must Be:	**$0**
Expenditures Must Be Changed by:	**$0**

Projected Carryover Into 2026

$8,891	2024 Ending Cash Balance (est.)
$5,444	2025 Non-AV Receipts (est.)
$81,080	2025 Ad Valorem Tax (est.)
$95,415	Total 2025 Resources Available
$66,514	Less 2023 Expenditures + 5%
$28,901	Projected 2026 carryover (est.)

Estimated Mill Rate & Revenue Neutral Rate Comparison

7.317	2023 Estimated Fund Mill Rate
7.890	2022 Fund Mill Rate
7.410	**RNR (Township/3rd Class City)**
7.410	**Estimated Rate (Township/3rd Class City)**
7.410	2023 Estimated Total Mill Rate
7.996	2022 Total Mill Rate

Is a rate hearing/resolution required: No