CERTIFICATE

2025

To the Clerk of Dickinson County, State of Kansas
We, the undersigned, officers of
#21 Woodlawn Cemetery

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2025; and (3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	3,000	2,089	0.943
Debt Service	10-113				
Non-Budgeted Funds					
Totals		xxxxxxxxx	3,000	2,089	0.943
Budget Hearing Notice					
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

2,213,701

Nov. 1, 2024 Total Assessed Valuation

Revenue Neutral Rate	0.818
Does budget require a resolution to exceed the Revenue Neutral Rate?	**YES**

Assisted by:

Address:

Email:

Attest: Sept 9, 2024

County Clerk

Governing Body

CPA Summary

State of Kansas
Special District

Published in the Abilene Reflector Chronicle on July 30th, 2024.

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEAR

The governing body of
#21 Woodlawn Cemetery
Dickinson County
State of Kansas
2025 Special District

will meet on 8/23/24 at 8 PM at 396 500 AVE, CARLTON for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of tax to levied and the revenue neutral rate. Detailed budget information is available at 396 500 AVE, CARLTON and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2023 Expenditures	Prior Year Actual 2023 Actual Tax Rate*	Current Year Estimate for 2024 Expenditures	Current Year Estimate for 2024 Actual Tax Rate*	Proposed Budget Year for 2025 Budget Authority for Expenditures	Proposed Budget Year for 2025 Amount of 2024 Ad Valorem Tax	Proposed Budget Year for 2025 Proposed Estimated Tax Rate*
General	2,459	0.938	3,000	0.810	3,000	2,089	0.944
Debt Service							
Non-Budgeted Funds							
Totals	2,459	0.938	3,000	0.810	3,000	2,089	0.944
Less: Transfers	800		900		0		
Net Expenditures	1,659		2,100		3,000		
Total Tax Levied	2,096		1,810		xxxxxxxxxxxxxxx	2,089	Revenue Neutral Rate** 0.818
Assessed Valuation	2,234,704		2,234,743		2,213,341		

Outstanding Indebtedness, Jan 1,

	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

21 WOODLAWN CEMETERY

AFFIDAVIT OF PUBLICATIO

STATE OF KANSAS }
DICKINSON COUNTY } **ss.**

Ed Boice being first duly sworn
That I am the editor of the Reflector-Chronicle, a daily r
the State of Kansas, and published in and of general circ
County, Kansas, with a general paid circulation on a mo
said newspaper is not a trade, religious or fraternal publi

Said newspaper is a daily published at least
been so published continuously and uninterruptedly in
for period of more than five years prior to the first publi
and has been admitted at the post office of Abilene, in sai
class matter.

That the attached notice is a true copy thereof
the regular and entire issue of said newspaper for 1
weeks, the first publication thereof being made as afo
7.30, 2024 with subsequent publicatio
following dates:

_____, 20____, _____

_____

_____

Printer's Fee $ 60.00

Subscribed and sworn to before me this 30
July, 20

Kim
Notary Publi

My commission ex

Approved:_____

Judge _____

STATE OF KANSAS NOTARY PUBLIC
KIM A. MAGUIRE
My Appointment Expires
July 31, 2025

)N

ı, deposes and says:
ıewspaper printed in
ulation in Dickinson
onthly basis, and that
ication.

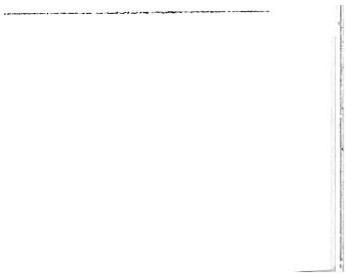
50 times a year; has
said county and state
cation of said notice;
id county, as a second

and was published in
_____ consecutive
oresaid on the day of
ns being made on the

_____, 20_____
_____
_____

4h
_____day of
24
A Williams
ic
xpires 7.31.2025
_____
_____
_____

RECEIVED
AUG 19 2024



Roll Call Vote

A Roll Call Vote of the #21 Woodlawn Cemetery to Levy a Property Tax Exceeding the Re
Rate
Hearing to Exceed Revenue Neutral Rate held on 08-23-2024
Resolution No. 01-2024

Governing Body Member	Yes	No
Lyle D. Woods	✓	
Kent Meyer	✓	
TOTAL		

Certified:
Jeanne Livingston

:venue Neutral

	No Vote

Resolution No. 01-2024

A RESOLUTION OF THE #21 Woodlawn Cemetery **, TO LEVY A EXCEEDING THE REVENUE NEUTRAL RATE;**

WHEREAS, the Revenue Neutral Rate for the #21 Woodlawn Cem mills by the Dickinson County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the # require the levy of a property tax rate exceeding the Revenue Neutral Rate;

WHEREAS, the Governing Body held a hearing on _____ all taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the #21 Woodlawn Cem, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNI
#21 Woodlawn Cemetery :

The #21 Woodlawn Cemetery shall levy a property tax rate exce Rate of .944 mills.

This resolution shall take effect and be in force immediately upon its adopt effect until future action is taken by the Governing Body.

ADOPTED this 23 day of Aug and SIGNED by the Gov

Lisa D Woo
Kent Mey

Attested: Jeanne Symington

. PROPE]

Was calcul

al worth
; and

owing all

having h

NG BOD

eding the

ion and s

erning B

#21 Woodlawn Cemetery
Dickinson County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,810	116	5	10	11	2
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	1,810	116	5	10	11	2

County Treas Motor Vehicle Estimate 116

County Treas Recreational Vehicle Estimate 5

County Treas 16/20M Vehicle Estimate 10

County Treas Commercial Vehicle Tax Estimate 11

County Treas Watercraft Tax Estimate 2

MVT Factor 0.06381

RVT Factor 0.00266

16/20M Factor 0.00569

Comm Veh Facto 0.00593

Watercraft Factor 0.00088

2025

#21 Woodlawn Cemetery
Dickinson County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General	Improvement	800	900	-	K.S.A 17-1336 a
	Totals	800	900	0	
	Adjustments*				
	Adjusted Totals	800	900	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

#21 Woodlawn Cemetery
Dickinson County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
NONE							
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	2,016	1,822	768
Receipts:			
Ad Valorem Tax	2,084	1,810	xxxxxxxxxxxxxxxx
Delinquent Tax	6		
Motor Vehicle Tax	148	112	116
Recreational Vehicle Tax	6	3	5
16/20M Vehicle Tax	7	9	10
Commercial Vehicle Tax	14	10	11
Watercraft Tax		2	2
In Lieu of Taxes		0	
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**2,265**	**1,946**	**143**
Resources Available:	**4,281**	**3,768**	**911**
Expenditures:			
Salaries -Wages	400		500
Employee Benefits			
Supplies/Publications	59	100	100
Equipment			.
Grave Digging			
Insurance			
Utilities -			
Mileage			
Repairs/maintenance		500	400
Mowing	1,200	1,500	2,000
Transfer	800	900	
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**2,459**	**3,000**	**3,000**
Unencumbered Cash Balance Dec 31	1,822	768	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	3,200	3,000	3,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,000
		Tax Required	2,089
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	2,089

CPA Summary

#21 Woodlawn Cemetery 2025

2025 Neighborhood Revitalization Rebate

Budgeted Funds for 2025	2024 Ad Valorem before Rebate**	2024 Mil Rate before Rebate	Estimate 2025 NR Rebate
General			0
Debt Service			0
			0
			0
			0
			0
TOTAL	0	0.000	0

2024 July 1 Valuation: 2,213,341

Valuation Factor: 2,213.341

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2025 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.