State of Kansas
Recreation Commission
2021-2022

CERTIFICATE

To the Clerk of Harvey, State of Kansas
We, the undersigned officers of
Sedgwick Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget:	Page No.	2021-2022 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of	2	
General	3	96,500
TOTAL		96,500
Budget Summary	0	

Date Received: 8-25-2021

County Clerk

HARVEY COUNTY KANSAS

Commission Members

Permanent
Recreation Commission Address

Sedgwick Recreation Commission
p.o. box 45
sedgwick, ks 67135

Sponsoring
USD/City Address

usd439
400 w. 4th
sedgwick, ks 67135

Provide point of contact:
Josh Thieme
POC phone number:
316-650-8459

Other County: 0
Other County: 0
Other County: 0
Other County: 0
Other County: 0

CPA Summary

Sedgwick Recreation Commission 2021-2022

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2019/2020	Current Year Estimated 2020/2021	Proposed Budget Year 2021-2022
Unencumbered Cash Balance		31,762	33,936
Receipts:			
Property Tax Appropriations	46,543	45,962	45,000
Athletic Program Fees	1,937	5,013	5,000
Fitness Center Membership Fees	5,155	5,989	6,000
Fireworks Stand	18,782	15,980	15,000
Donation			
Miscellaneous	1,154	0	0
Does misc. exceeds 10%			
Interest on Idle Funds	258	103	200
Total Receipts	73,829	73,047	71,200
Resources Available	73,829	104,809	105,136
Expenditures:			
Athletic Programs	9,729	13,062	12,000
Community Entertainment	7,351	7,740	7,500
Fitness Center	11,544	26,406	26,000
Insurance	4,558	694	5,000
Automotive Expense	6,936	199	500
Future Improvements	0	20,000	40,000
Advertising	218	0	1,000
Storage Fees	500	0	500
Sales Tax (Fireworks)	1,231	2,747	3,000
Legal and Professional Fees	0	25	1,000
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	42,067	70,873	96,500
Unencumbered Cash Balance	31,762	33,936	8,636

Dollar amount to be raised by 1.99 mill: $ -

CPA Summary

Expected print dimensions of advertisement:
Width: 3.35 in., Height: 3.5 in.
Newspaper page size: Width: 10.00 in., Height: 20.88 in.
Publisher may wrap or break notice between pages.

NOTICE OF BUDGET HEARING

The governing body of

Sedgwick Recreation Commission

will meet on 8/16/21 at 6 30pm at 120 N. Washington Sedgwick, ks 67135 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at and will be available at this meeting.

SUPPORTING COUNTIES

Harvey (home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2019/2020	Current Year Estimated 2020/2021	Proposed Budget Year 2021-2022
General	42,067	70,873	96,500
Totals	42,067	70,873	96,500

Lease Purchases:	2018	2019	2020
July 1,	0	0	0

Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13. 0.000

Sedgwick Recreation Commission
Recreation Commission Secretary

Column

INTERIM AD DRAFT

This is the proof of your ad scheduled to run in **Harvey County Independent** on the dates indicated below. If changes are needed, please contact us prior to deadline at **(620) 869-1280**.

Notice ID: 6uyazbQMHJrS7S7YoW4N | **Proof Updated: Jul. 20, 2021 at 12:32pm CDT**
Notice Name: Budget Hearing

This is not an invoice. Below is an estimated price, and it is subject to change. You will receive an invoice with the final price upon invoice creation by the publisher.

FILER	FILING FOR
Paige Olson	Sedgwick Recreation Commission
[redacted]@gmail.com	

Columns Wide: 2 Ad Class: Legals

22 Jul 2021 - Display Ad	56.00

Subtotal	$56.00
Tax %	0.00
Processing Fee	$5.60
Total	**$61.60**

See Proof on Next Page