State of Kansas
Special District

CERTIFICATE

2024

To the Clerk of Wyandotte County, State of Kansas
We, the undersigned, officers of
Self-Supporting Municipal Improvement District

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2024; and (3) the
Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	2024 Adopted Budget: Amount of 2023 Ad Valorem Tax	2024 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		SSMID - 2			
Schedule of Transfers		SSMID - 3			
Statement of Indebt. & Lease/Purchase		SSMID - 4			
Fund	**K.S.A.**				
General	0	SSMID - 5	558,614	228,623	10.706777
Totals		xxxxxxxxxx	558,614	228,623	10.706777
Budget Hearing Notice		SSMID - 6			County Clerk's Use Only

Nov. 1, 2023 Total Assessed Valuation: 21,353,111.00

Revenue Neutral Rate: 9.630

Assisted by:

Address:

Email:

Attest: Nov. 20, 2023

County Clerk

Governing Body

State of Kansas
Special District

NOTICE OF BUDGET HEARING

2024

The governing body of

Self-Supporting Municipal Improvement District

Wyandotte County

will meet on at at for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	370,468	10.917	372,112	10.707	558,614	228,623	10.707
~~Debt Service~~							
Totals	370,468	10.917	372,112	10.707	558,614	228,623	10.707
						*Revenue Neutral Rate***	*9.630*
Less: Transfers	0		0		0		
Net Expenditures	370,468		372,112		558,614		
Total Tax Levied	208,757		201,802		xxxxxxxxxxxxxxxx		
Assessed Valuation	19,121,641		18,847,624		21,352,602		

Outstanding Indebtedness,

Jan 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Invoice # 6033

NOTICE

NOTICE OF BUDGET HEARING

State of Kansas
Special Districts
2024

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Self-Supporting Municipal Improvement District

Wyandotte County

will meet on August 28, 2023 at 7:00 PM at Commission Chambers of the Municipal Office Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem taxes, and the Revenue Neutral Rate. Detailed budget information is available at Unified Government Budget Office, 701 N 7th Street, Room 610 and will be available at this hearing.

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FUND	Prior Year Actual 2022		Current Year Estimate for 2023		Budget Year for 2024		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
ecial	370,468	10.917	375,112	10.707	534,255	254,231	12.200
tals	370,468	10.917	375,112	10.707	534,255	254,231	12.200
					Revenue Neutral Rate**		10.707
ans. Transfers	0		0		0		
ss Unencumbered	370,468		[illegible]		[illegible]		
otal Tax Levied	388,757		391,557		[illegible]		
ssessed Valuation	19,123,641		18,647,924		[illegible]		

Outstanding Indebtedness,	2021	2022	2023
Jan 1,			
PD Bonds	0	0	0
Improve Bonds	0	0	0
Jotes	0	0	0
Aise Pur. Princ.	0	0	0
Total	0	0	0

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**Revenue Neutral Rate as defined by KSA 79-2988

Debbie Jonaitis
Interim Chief Financial Officer

(First published 8-17-23)
1t-The Wyandotte Echo-8-17-23

PROOF OF PUBLICATION

State of Kansas, Wyandotte County, ss:

Joe M. Peterson, of lawful age, being duly sworn, says that he is the **PUBLISHER** of **The Wyandotte Echo**, a weekly newspaper, owned and operated by **M.R.P.P. Inc.**, printed and published in the city of Kansas City, Wyandotte County, State of Kansas, which said newspaper has a general circulation and has been admitted to the mails as second class matter in said county, and has been published therein during a period of more than five years prior to the first publication of the legal notice hereto annexed; that affiant, of his own knowledge, knows that the printed notice was published each and every issue of **The Wyandotte Echo** for 1 consecutive week(s) as follows:

1st Publication was made on: August 17th 2023

2nd Publication was made on: _____

3rd Publication was made on: _____

4th Publication was made on: _____

Printer Fees: $ 58.65

Joe M. Peterson, Publisher
The Wyandotte Echo
Official Newspaper for Wyandotte County, KS
PO Box 2305, 3006 Strong Avenue
Kansas City, KS 66110

Invoice # 6033

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neral	370,468	10,917	375,113	10.797	584,255	254,231	12.300
tals	370,468	10,917	375,113	10.797	584,255	254,231	
					Revenue Neutral Rate**		
ans. Transfers	0		0		0		
l Expenditures	370,468						
tal Tax Levied	398,757		36,852				
sessed Valuation	19,121,641		18,457,871		17,752,310		

Outstanding Indebtedness,	2021	2022	2023
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

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State of Kansas
Special District

Self-Supporting Municipal Improvement District
Wyandotte County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	201,802	0	0	0	0	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	201,802	0	0	0	0	0

County Treas Motor Vehicle Estimate 0

County Treas Recreational Vehicle Estimate 0

County Treas 16/20M Vehicle Estimate 0

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.00000

RVT Factor 0.00000

16/20M Factor 0.00000

Comm Veh Facto 0.00000

Watercraft Facto 0.00000

State of Kansas
Special District
2024

Self-Supporting Municipal Improvement District
Wyandotte County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

State of Kansas
Special District

2024

Self-Supporting Municipal Improvement District
Wyandotte County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
			Total	**0**	**0**	**0**	**0**

State of Kansas
Special District
2024

Self-Supporting Municipal Improvement District
Wyandotte County
FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	107,025	95,242	158,991
Receipts:			
Ad Valorem Tax	251,429	201,111	xxxxxxxxxxxxxxxx
Unified Government Share	63,750	191,250	127,500
General Services Administration Share			
Other Entity Share	26,000	26,000	26,000
Board of Public Utilities Share	17,500	17,500	17,500
Grants			
Interest on Idle Funds	6		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**358,685**	**435,861**	**171,000**
Resources Available:	**465,710**	**531,103**	**329,991**
Expenditures:			
Security	191,973	193,893	195,832
Clean	106,652	107,719	108,796
Landscape	500	500	500
Management	39,600	39,600	42,000
Program Expenses	28,743	27,400	33,708
Cash Forward (2024 column)			174,778
Miscellaneous (Reserves)	3,000	3,000	3,000
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**370,468**	**372,112**	**558,614**
Unencumbered Cash Balance Dec 31	95,242	158,991	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount	474,801	479,827	558,614
		Non-Appropriated Balance	0
		Total Expenditure/Non-Appr Balance	558,614
		Tax Required	228,623
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	228,623

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General	370,468	10.917	372,112	10.707	558,614	228,623	10.707
~~Debt Service~~							
Totals	370,468	10.917	372,112	10.707	558,614	228,623	10.707
						*Revenue Neutral Rate***	*9.630*
Less: Transfers	0		0		0		
Net Expenditures	370,468		372,112		558,614		
Total Tax Levied	208,757		201,802		xxxxxxxxxxxxxxx		
Assessed Valuation	19,121,641		18,847,624		21,352,602		

Outstanding Indebtedness, Jan 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

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General	370,468	10.917	375,112	10.707	534,255	256,231	12.000
Totals	370,468	10.917	375,112	10.707	534,255	256,231	12.000
						Revenue Neutral Rate**	9.659
Less: Transfers	0		0		0		
Net Expenditures	370,468		375,112		534,255		
Total Tax Levied	298,757		301,502		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	19,121,641		18,847,024		21,352,603		

Outstanding Indebtedness,

	2021	2022	2023
Jan 1,			
GO Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

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SSMID

Downtown Shareholders of Kansas City Kansas
Balance Sheet
As of June 30, 2023

	Jul-23	Jun-23
ASSETS		
Current Assets		
Bank Accounts		
1000 Cash		
DID Operating-Bank of Labor	$ 275,879	$ 216,004
DID Reserve-Bank of Labor	$ 5,240	$ 5,238
Total 1000 Cash	**$ 281,119**	**$ 221,242**
Total Bank Accounts	**$ 281,119**	**$ 221,242**
Accounts Receivable		
1200 Accounts Receivable	$ -	$ -
Total 1200 Accounts Receivable	**$ -**	**$ -**
Total Current Assets	**$ 281,119**	**$ 221,242**
Fixed Assets		
1600 Property, Plant & Equipment		
1610 DID Equipment	$ 31,779	$ 31,779
1650 Accumulated Depreciation	$ (23,487)	$ (23,263)
Total 1600 Property, Plant & Equipment	**$ 8,292**	**$ 8,516**
Total Fixed Assets	**$ 8,292**	**$ 8,516**
TOTAL ASSETS	**$ 289,410**	**$ 229,758**
LIABILITIES AND EQUITY		
Liabilities		
Current Liabilities		
Accounts Payable		
2000 *Accounts Payable	$ -	$ -
2010 DID Accounts Payable	$ 21,686	$ 23,723
Total 2000 *Accounts Payable	**$ 21,686**	**$ 23,723**
Total Accounts Payable	**$ 21,686**	**$ 23,723**
Total Current Liabilities	**$ 21,686**	**$ 23,723**
Total Liabilities	**$ 21,686**	**$ 23,723**
Equity		
6100 Downtown Improvement Distr Fund	$ 160,620	$ 161,024
Net Income	$ 107,104	$ 45,011
Total Equity	**$ 267,724**	**$ 206,035**
TOTAL LIABILITIES AND EQUITY	**$ 289,410**	**$ 229,758**

Downtown Shareholders of Kansas City Kansas
Budget vs. Actuals: FY_2023 - FY23 P&L
January - August, 2023

	Aug 2023				Total			
	Actual	Budget	over Budget	% of Budget	Actual	Budget	over Budget	% of Budget
Income								
3300 DID Unearned Income			$ -		$ -	$ -	$ -	
3340 DID - Tax Assessment Funds	$ (18,352.12)	$ (24,446.84)	$ 6,094.72	75.07%	$ -	$ (20,150.49)	$ 20,150.49	0.00%
Total 3300 DID Unearned Income	**$ (18,352.12)**	**$ (24,446.84)**	**$ 6,094.72**	**75.07%**	**$ -**	**$ (20,150.49)**	**$ 20,150.49**	**0.00%**
3400 DID Earned Revenue			$ -		$ -	$ -	$ -	
3410 DID - Tax Assessment Funds	$ 18,352.12	$ 24,446.84	$ (6,094.72)	75.07%	$ 189,529.24	$ 238,363.96	$ (48,834.72)	79.51%
3420 DID - Other Exempt Share		$ -	$ -		$ -	$ -	$ -	
3430 DID - UG Share	$ 13,750.00	$ -	$ 13,750.00		$ 102,500.00	$ -	$ 102,500.00	
3460 DID - BPU Share		$ 17,500.00	$ (17,500.00)	0.00%	$ 17,500.00	$ 17,500.00	$ -	100.00%
3480 DID Interest	$ 1.55	$ 0.21	$ 1.34	738.10%	$ 12.16	$ 1.70	$ 10.46	715.29%
Total 3400 DID Earned Revenue	**$ 32,103.67**	**$ 41,947.05**	**$ (9,843.38)**	**76.53%**	**$ 309,541.40**	**$ 255,865.66**	**$ 53,675.74**	**120.98%**
Total Income	**$ 13,751.55**	**$ 17,500.21**	**$ (3,748.66)**	**78.58%**	**$ 309,541.40**	**$ 235,715.17**	**$ 73,826.23**	**131.32%**
Gross Profit	**$ 13,751.55**	**$ 17,500.21**	**$ (3,748.66)**	**78.58%**	**$ 309,541.40**	**$ 235,715.17**	**$ 73,826.23**	**131.32%**
Expenses								
5400 DID Program Expenses			$ -		$ -	$ -	$ -	
5415 DID Safety Services	$ 11,010.00	$ 17,100.00	$ (6,090.00)	64.39%	$ 109,415.00	$ 133,340.00	$ (23,925.00)	82.06%
5416 DID Trash Services	$ 10,106.25	$ 9,660.00	$ 446.25	104.62%	$ 68,709.41	$ 77,730.68	$ (9,021.27)	88.39%
5417 DID Management Fees to DTS	$ 3,300.00	$ 3,300.00	$ -	100.00%	$ 26,400.00	$ 26,400.00	$ -	100.00%
5420 DID Audit Expense		$ -	$ -		$ 1,914.00	$ 1,885.00	$ 29.00	101.54%
5435 DID Printing & Reproduction			$ -		$ 97.94	$ -	$ 97.94	
5440 DID Landscaping		$ -	$ -		$ -	$ 86.81	$ (86.81)	0.00%
5450 DID Storage Rent & Utilities	$ 412.95	$ 412.95	$ -	100.00%	$ 3,303.63	$ 3,233.60	$ 70.03	102.17%
5460 DID Equipment Maint & Repairs			$ -		$ 1,894.71	$ -	$ 1,894.71	
5465 DID Cell Phones	$ 65.52	$ -	$ 65.52		$ 277.50	$ 146.77	$ 130.73	189.07%
5485 DID Marketing		$ 11,250.00	$ (11,250.00)	0.00%	$ -	$ 11,250.00	$ (11,250.00)	0.00%
5495 DID Depreciation	$ 224.10	$ 224.10	$ -	100.00%	$ 1,792.80	$ 1,792.80	$ -	100.00%
Total 5400 DID Program Expenses	**$ 25,118.82**	**$ 41,947.05**	**$ (16,828.23)**	**59.88%**	**$ 213,804.99**	**$ 255,865.66**	**$ (42,060.67)**	**83.56%**
Total Expenses	**$ 25,118.82**	**$ 41,947.05**	**$ (16,828.23)**	**59.88%**	**$ 213,804.99**	**$ 255,865.66**	**$ (42,060.67)**	**83.56%**
Net Operating Income	**$ (11,367.27)**	**$ (24,446.84)**	**$ 13,079.57**	**46.50%**	**$ 95,736.41**	**$ (20,150.49)**	**$ 115,886.90**	**-475.11%**
Net Income	**$ (11,367.27)**	**$ (24,446.84)**	**$ 13,079.57**	**46.50%**	**$ 95,736.41**	**$ (20,150.49)**	**$ 115,886.90**	**-475.11%**

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Special District

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2024

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Wyandotte County

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Less: Transfers	0		0		0		
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Revenue Bonds	0	0	0
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Lease Pur. Princ.	0	0	0
Total	0	0	0

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***Revenue Neutral Rate as defined by KSA 79-2988*

Debbie Jonscher

Interim Chief Financial Officer

Unified Government Finance Office

Deborah Jonscher
Interim Chief Financial Officer

701 North 7th Street, Suite 330
Kansas City, Kansas 66101-3065

Phone: (913) 573-5847
Fax: (913) 573-5003

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF **SELF-SUPPORTING MUNICIPAL IMPROVEMENT DISTRICT OF WYANDOTTE COUNTY, KANSAS**, HEREBY NOTIFIES THE **UNIFIED GOVERNMENT** COUNTY CLERK OF THE INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

☑ Yes, we intend to exceed the Revenue Neutral rate and our proposed mill levy rate is **12.000000**. The date of our hearing is **August 28nd, 2023, at 7:00PM** and will be held **in the Commission Chambers of the Municipal Office Building, 701 N 7th Street, Kansas City, Kansas 66101.**

☐ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2023.

WITNESS my hand and official seal on _____, 20___

(Seal)

See Board Approval attached
Clerk or Officer of Governing Body

DOWNTOWN
IMPROVEMENT DISTRICT
OF
KANSAS CITY, KANSAS

The Self-Supporting Municipal Improvement District (SSMID) was formed in 2008. Advisory Board members are appointed by the Unified Government Board of Commissioners.

ADVISORY BOARD

Mike Benitez
T.J. Roberts
Albert DeLeon
George Gates
Jason Glasrud
Frank Aguilar
William Hutton
Edgar Galicia*
Jerrell Royal
Tim Ryan

**Current Advisory Board Chair*

July 10, 2023

Board of Commissioners
Unified Government of Wyandotte County and Kansas City, Kansas
701 N. 7th Street
Kansas City, KS 66101

Dear Mayor and Commissioners:

The Advisory Board of the Downtown Kansas City, Kansas Self-Supporting Municipal Improvement District (the "District") met on June 21st, 2023, to discuss the 2024 budget and the 2024 mill levy rate of the District.

After consideration and discussion, the Advisory Board voted to **recommend a Maximum Mill Levy rate of no greater than 12.0000 mills for the District in 2024.** The attached recommended budget recommends a mill levy estimated based on current estimated assessed values; the final number to match recommend collection of tax assessment funds will be determined upon final assessment of property values in the District.

Sincerely,

Edgar Galicia
SSMID Advisory Board Chair

726 Armstrong Ave, Ste 201 | Kansas City, KS 66101 | 913-371-0705
director@kckdowntown.org | www.downtownkck.org/ssmid