CERTIFICATE 2023

To the Clerk of Sedgwick County, State of Kansas
We, the undersigned, officers of
City of Valley Center
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2023; and
(3) the Amounts(s) of 2022 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, 16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		6			
Fund	**K.S.A.**				
General	12-101a	7	4,670,934	1,427,003	22.413
Debt Service	10-113	8	3,206,601	899,693	14.131
Library	12-1220	8	315,258	278,969	4.382
Employee Benefit	12-16,102	9	1,433,872	824,873	12.956
Emergency Equipment	12-110b	9	157,071	62,021	0.974
Special Highway		10	1,267,352		
TIF		10	3,059,650		
Special Alcohol		11	1,000		
Special Parks and Rec		11	20,000		
Pool/Rec Sales Tax		12	20,000,000		
		12			
Water Utility		13	2,079,280		
Sanitary Sewer		14	1,409,369		
Storm Water Utility		15	328,600		
Solid Waste Utility		16	615,280		
Non-Budgeted Funds-A		17			
Non-Budgeted Funds-B		18			
Non-Budgeted Funds-C		19			
Non-Budgeted Funds-D		20			
Totals		xxxxx	38,564,267	3,492,559	54.856
Budget Hearing Notice					County Clerks Use Only
Combined Rate and Budget Hearing Notice		21			
RNR Hearing Notice					63,669,317
Neighborhood Revitalization					Nov 1, 2022 Total Assessed Valuation
TIF District		22			

Assisted by:

Address:

Email:

Revenue Neutral Rate: 51.140

Attest: Nov 4 2022

County Clerk

Governing Body

CPA Summary

RECEIVED
SEP 08 2022
Sedgwick Co. Clerk

2023

CERTIFICATE

To the Clerk of Sedgwick County, State of Kansas
We, the undersigned, officers of
City of Valley Center
certify that: (1) the hearing mentioned in the attached publication was held;
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Non-Budgeted Funds-B		18			
Non-Budgeted Funds-C		19			
Non-Budgeted Funds-D		20			
Totals		xxxxx	38,631,062	3,492,559	
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice		21			
RNR Hearing Notice					
Neighborhood Revitalization					Nov 1, 2022 Total Assessed Valuation
TIF District		22			

Revenue Neutral Rate: 51.140

Assisted by:

Address:

Email:

Attest _____, 2022

County Clerk

Governing Body

CPA Summary

City of Valley Center 2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund for 2022	Ad Valorem Levy Tax Year 2021	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,283,995	157,582	3,724	750	4,067	1,324
Debt Service	859,154	105,443	2,492	502	2,720	886
Library	266,377	32,692	772	156	843	275
Employee Benefit	787,706	96,674	2,284	460	2,494	813
Emergency Equipment	59,194	7,265	172	35	187	61
TOTAL	3,256,426	399,656	9,444	1,903	10,311	3,359

County Treas Motor Vehicle Estimate	399,656				
County Treas Recreational Vehicle Estimate		9,444			
County Treas 16/20M Vehicle Estimate			1,903		
County Treas Commercial Vehicle Tax Estimate				10,311	
County Treas Watercraft Tax Estimate					3,359

Motor Vehicle Factor	0.12273				
Recreational Vehicle Factor		0.00290			
16/20M Vehicle Factor			0.00058		
Commercial Vehicle Factor				0.00317	
Watercraft Factor					0.00103

City of Valley Center 2023

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
General Fund	Sp Highway	40,000	20,000	-	68-590
General Fund	Fleet Mgmt	-	20,000	20,000	12-1,117
Emergency Equipment	Fleet Mgmt	-	30,000	30,000	12-1,117
Sp Highway	Fleet Mgmt	-	20,000	20,000	12-1,117
Water	Bond & Interest	410,000	410,000	330,000	12-1,118
Water	Equipment Reserve	-	10,000	10,000	12-1,117
Water	Fleet Mgmt	-	35,000	35,000	12-1,117
Water	CIP	-	50,000	-	12-1,118
Water	Water Reserve	10,000	215,000	215,000	12-825d
Sewer	Sewer B&I	159,618	210,000	210,000	12-1,118
Sewer	Sewer Reserve	-	95,000	95,000	12-631o
Sewer	Equipment Reserve	10,000	10,000	10,000	12-1,117
Sewer	Bond & Interest	147,000	147,000	147,000	12-1,118
Sewer	Fleet Mgmt	-	35,000	35,000	12-1,117
Stormwater	Bond & Interest	120,000	175,000	175,000	12-1,118
Stormwater	Equipment Reserve	-	17,600	17,600	12-1,117
Solid Waste	Equipment Reserve	20,000	20,000	-	12-1,117
	Totals	916,618	1,519,600	1,349,600	
	Adjustments*				
	Adjusted Totals	916,618	1,519,600	1,349,600	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

City of Valley Center

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
2016-1-G.O. Bond	6/1/2016	12/1/2036	3.00	4,490,000	3,630,000	6/1	12/1	87,350	210,000	83,150	210,000
2017-1 G.O. Bond	########	12/1/2032	3.00	3,030,000	2,090,000	6/1	12/1	58,946	285,000	52,533	290,000
2018-1 G.O. Bond	8/23/2018	12/1/2038	3.00	1,470,000	1,470,000	6/1	12/1	48,603	65,000	46,230	65,000
2019-1 G.O. Bond	5/23/2019	12/1/2039	3.00	3,980,000	3,740,000	6/1	12/1	122,550	160,000	116,150	165,000
2020-1 G.O. Bond	2/6/2020	12/1/2044	2.33	4,675,000	4,415,000	6/1	12/1	113,518	105,000	109,318	110,000
2020-2 G.O. Bond	9/1/2020	12/1/2033	0.77	6,540,000	5,815,000	6/1	12/1	98,168	700,000	84,168	655,000
2022-1 Temp Note	6/23/2022		2.20	9,490,000	0			0	0	307,239	0
2022-2 Temp Note	6/23/2022		3.21	855,000	0			0	0	38,138	0
Total G.O. Bonds					**21,160,000**			**529,135**	**1,525,000**	**836,926**	**1,495,000**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
2007 KWPCRLF sewer	7/26/2007	3/1/2029	2.51	3,299,870	1,331,790	2/1	9/1	29,109	176,319	25,099	180,773
Total Other					**1,331,790**			**29,109**	**176,319**	**25,099**	**180,773**
Total Indebtedness					**22,491,790**			**558,244**	**1,701,319**	**862,025**	**1,675,773**

City of Valley Center

2023

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
2020 RAVO 5 Street Sweeper	1/24/2020	60	3.13	150,004	121,691	32,871	32,871
				Totals	**121,691**	**32,871**	**32,871**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2023

Library found in: City of Valley Center
Sedgwick County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2022	Proposed Year 2023
Ad Valorem Tax	$266,377	$278,969
Delinquent Tax	$1,550	$1,550
Motor Vehicle Tax	$31,923	$32,692
Recreational Vehicle Tax	$754	$772
16/20M Vehicle Tax	$152	$156
LAVTR	$0	
	$0	$0
TOTAL TAXES	$300,756	$314,139
Difference in Total Taxes:	$13,383	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$59,371,877	$63,677,022
Did Assessed Valuation Decrease?	No	
Levy Rate	4.487	4.381
Difference in Levy Rate:	(0.106)	
Qualify for grant: Not Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

City of Valley Center 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	1,173,632	1,373,421	1,306,137
Receipts:			
Ad Valorem Tax	1,257,504	1,283,995	xxxxxxxxxxxxxxxxx
Delinquent Tax	32,025	20,246	20,246
Motor Vehicle Tax	169,991	160,089	157,582
Recreational Vehicle Tax	4,068	3,354	3,724
16/20M Vehicle Tax	1,226	1,035	750
Commercial Vehicle Tax	3,986	3,535	4,067
Watercraft Tax	1,043	1,229	1,324
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Mineral Production Tax	0		
Local Alcoholic Liquor	3,176	6,768	1,477
Compensating Use Tax	109,677	100,000	100,000
Local Sales Tax	626,615	500,000	600,000
Franchise Tax	482,409	475,000	475,000
Licenses	198,591	156,150	186,150
Charges for Services and Fees	24,760	18,500	18,500
Fines and Forfeitures	148,613	134,500	134,500
Reimbursed Expenses	145,295	54,974	54,974
Admin Fees	162,500	165,000	165,000
In Lieu of Taxes (IRB)			
Interest on Idle Funds	764	10,501	10,501
Neighborhood Revitalization Rebate			0
Miscellaneous	7,288	4,000	4,000
Does miscellaneous exceed 10% of Total R			
Total Receipts	**3,379,531**	**3,098,876**	**1,937,794**
Resources Available:	**4,553,163**	**4,472,297**	**3,243,931**

City of Valley Center

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Resources Available:	4,553,163	4,472,297	3,243,931
Expenditures:			
Administration	647,415	612,200	705,479
Legal & Court	167,269	164,500	175,950
Community Development	220,387	208,810	249,190
Police Department	1,222,690	1,188,000	1,307,000
Parks & Public Buidlings	472,425	552,100	556,180
Fire Department	409,556	400,550	497,650
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
Subtotal detail (Should agree with detail)	3,139,742	3,126,160	3,491,449
Transfer to Special Streets	40,000	20,000	0
Transfer to Fleet Management	0	20,000	20,000
Cash Forward (2023 column)			1,159,485
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**3,179,742**	**3,166,160**	**4,670,934**
Unencumbered Cash Balance Dec 31	1,373,421	1,306,137	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	3,956,154	4,272,402	4,670,934
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	4,670,934
		Tax Required	1,427,003
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	1,427,003

CPA Summary

City of Valley Center 2023

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Expenditures:			
Administration			
Salaries	410,415	397,000	440,600
Contractual	186,010	170,200	173,500
Commodities	9,117	8,000	8,000
Capital Outlay	11,547	9,000	6,500
Property Tax Rebate	24,248	28,000	76,879
Other	6,078	0	0
Total	**647,415**	**612,200**	**705,479**
Legal & Court			
Salaries	41,218	42,000	47,100
Contractual	97,679	95,000	101,850
Commodities	577	1,000	1,000
Capital Outlay	0	2,500	0
Jail Housing Fees	27,795	24,000	26,000
Total	**167,269**	**164,500**	**175,950**
Community Development			
Salaries	146,819	145,500	168,480
Contractual	54,509	37,660	45,060
Commodities	2,479	2,200	2,200
Capital Outlay	1,493	3,450	3,450
Economic Development Resources	15,087	20,000	30,000
Total	**220,387**	**208,810**	**249,190**
Police Department			
Salaries	978,274	930,000	1,035,000
Contractual	156,884	173,500	184,500
Commodities	51,974	48,500	53,500
Capital Outlay	35,558	36,000	34,000
Total	**1,222,690**	**1,188,000**	**1,307,000**
Parks & Public Buidlings			
Salaries	249,741	272,000	300,000
Contractual	165,780	205,400	188,180
Commodities	36,319	49,700	54,500
Capital Outlay	16,488	18,000	6,500
Tree Board	4,097	7,000	7,000
Total	**472,425**	**552,100**	**556,180**
Fire Department			
Salaries	274,286	266,000	349,000
Contractual	91,264	91,550	104,150
Commodities	6,313	7,500	9,000
Capital Outlay	37,693	35,500	35,500
Total	**409,556**	**400,550**	**497,650**

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**

Page Total	**3,139,742**	**3,126,160**	**3,491,449**

City of Valley Center 2023

Adopted Budget General Fund - Detail Page 2	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Expenditures:			
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Page 2 -Total	0	0	0
Page 1 -Total	3,139,742	3,126,160	3,491,449
Grand Total	3,139,742	3,126,160	3,491,449

(Note: Should agree with general sub-totals)

Sedgwick County 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	1,123,450	1,092,567	1,100,765
Receipts:			
Ad Valorem Tax	809,818	859,154	xxxxxxxxxxxxxxx
Delinquent Tax	19,125	8,000	
Motor Vehicle Tax	86,021	102,952	105,443
Recreational Vehicle Tax	2,064	2,433	2,492
16/20M Vehicle Tax	877	490	502
Commercial Vehicle Tax	2,000	2,656	2,720
Watercraft Tax	521	865	886
Special Assessments	422,815	401,683	442,000
Transfer from Water	410,000	410,000	330,000
Transfer from Sewer	147,000	147,000	147,000
Transfer from Stormwater	125,000	175,000	175,000
Property Tax Rebate	-12,101	-18,000	0
Interest on Idle Funds	966	100	100
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**2,014,106**	**2,092,333**	**1,206,143**
Resources Available:	**3,137,556**	**3,184,900**	**2,306,908**
Expenditures:			
Principal Payments	1,460,000	1,555,000	1,525,000
Interest Payments	584,989	529,135	662,000
Cash Basis Reserve (2023 column)			1,019,601
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**2,044,989**	**2,084,135**	**3,206,601**
Unencumbered Cash Balance Dec 31	1,092,567	1,100,765	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amoun	3,340,355	3,104,135	3,206,601
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,206,601
		Tax Required	899,693
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	899,693

Adopted Budget **Library**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	335	894	1
Receipts:			
Ad Valorem Tax	249,408	266,377	xxxxxxxxxxxxxxx
Delinquent Tax	5,475	1,550	1,550
Motor Vehicle Tax	33,214	31,923	32,692
Recreational Vehicle Tax	795	754	772
16/20M Vehicle Tax	239	152	156
Commercial Vehicle Tax	779	824	843
Watercraft Tax	204	268	275
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**290,114**	**301,848**	**36,288**
Resources Available:	**290,449**	**302,742**	**36,289**
Expenditures:			
City Transfer to Library	284,814	297,241	315,258
Property Tax Rebate	4,741	5,500	0
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**289,555**	**302,741**	**315,258**
Unencumbered Cash Balance Dec 31	894	1	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amoun	303,800	325,500	315,258
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	315,258
		Tax Required	278,969
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	278,969

CPA Summary

City of Valley Center 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Employee Benefit**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	287,452	402,517	355,773
Receipts:			
Ad Valorem Tax	679,939	787,706	xxxxxxxxxxxxxxxx
Delinquent Tax	15,495	7,500	7,501
Motor Vehicle Tax	109,129	94,391	96,674
Recreational Vehicle Tax	2,599	2,230	2,284
16/20M Vehicle Tax	544	449	460
Commercial Vehicle Tax	2,600	2,435	2,494
Watercraft Tax	677	793	813
Premium - Employee Portion	60,423	98,000	60,000
Employer Portion	34,586	0	35,000
Reimbursed Expenses	48,791	14,000	48,000
Interest on Idle Funds	241	0	0
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	**955,024**	**1,007,504**	**253,226**
Resources Available:	1,242,476	1,410,021	608,999
Expenditures:			
Personnel Services and Benefits	798,292	1,027,248	1,155,922
Contractuals	22,273	0	0
Property Tax Rebate	15,657	15,000	0
Contingency	3,737	12,000	12,000
Cash Forward (2023 column)			265,950
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**839,959**	**1,054,248**	**1,433,872**
Unencumbered Cash Balance Dec 31	402,517	355,773	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amoun	1,241,743	1,204,998	1,433,872
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,433,872
		Tax Required	824,873
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	824,873

Adopted Budget **Emergency Equipment**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	135,658	119,657	82,230
Receipts:			
Ad Valorem Tax	54,390	59,194	xxxxxxxxxxxxxxxx
Delinquent Tax	902	500	
Motor Vehicle Tax	6,897	7,097	7,265
Recreational Vehicle Tax	172	168	172
16/20M Vehicle Tax	36	34	35
Commercial Vehicle Tax	137	183	187
Watercraft Tax	43	60	61
Court Costs	5,017	0	5,000
Reimbursed Expenses	2,552	0	0
Interest on Idle Funds	89	0	100
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	**70,235**	**67,236**	**12,820**
Resources Available:	**205,893**	**186,893**	**95,050**
Expenditures			
Capital Outlay	86,236	74,663	73,000
Transfer to Fleet Management Fund		30,000	30,000
Cash Forward (2023 column)			54,071
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**86,236**	**104,663**	**157,071**
Unencumbered Cash Balance Dec 31	119,657	82,230	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amoun	104,263	204,215	157,071
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	157,071
		Tax Required	62,021
	Delinquent Comp Rate	0.0%	0
		Amount of 2022 Ad Valorem Tax	62,021

CPA Summary

City of Valley Center 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	438,727	659,736	599,886
Receipts:			
State of Kansas Gas Tax	213,451	200,570	203,660
County Transfers Gas	92,603	86,930	88,300
Sales Tax	736,292	600,000	700,000
Permits	925	0	0
Transfer From General	40,000	20,000	0
Reimbursed Expenses	2,173	9,000	9,000
Interest on Idle Funds	302	0	0
Miscellaneous		1,000	1,000
Does miscellaneous exceed 10% of Total R			
Total Receipts	**1,085,746**	**917,500**	**1,001,960**
Resources Available:	**1,524,473**	**1,577,236**	**1,601,846**
Expenditures:			
Salaries ad Benefits	288,845	370,100	381,752
Contractuals	66,031	51,950	49,900
Commodities	50,508	62,300	52,700
Capital Outlay	459,353	393,000	763,000
Transfer to Fleet Management	0	20,000	20,000
Cash Forward (2023 column)	0	80,000	0
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**864,737**	**977,350**	**1,267,352**
Unencumbered Cash Balance Dec 31	659,736	599,886	334,494
2021/2022/2023 Budget Authority Amoun	867,568	977,350	1,267,352

Adopted Budget

TIF	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	0	0	3,149,879
Receipts:			
TIF Distribution			3
Bond Proceeds		5,345,103	
Cash Carryover			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**0**	**5,345,103**	**3**
Resources Available:	**0**	**5,345,103**	**3,149,882**
Expenditures:			
Bond Principal			
Bond Interest		0	183,550
Cost of Issuance		71,332	
Property Acquisition		1,213,892	
Construction		560,000	2,876,100
Expense Reimbursements		350,000	
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**2,195,224**	**3,059,650**
Unencumbered Cash Balance Dec 31	0	3,149,879	90,232
2021/2022/2023 Budget Authority Amoun	0	2,200,000	3,059,650

2022-1
195876.25 145363.75 50512.5
2022-2 2023 Int
77895 38175 39720
183538.75

2,966,332 2,876,100

CPA Summary

City of Valley Center 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Alcohol**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	5,099	3,344	3,821
Receipts:			
State Distribution	3,176	1,477	1,478
Interest on Idle Funds	4	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**3,180**	**1,477**	**1,478**
Resources Available:	**8,279**	**4,821**	**5,299**
Expenditures:			
Contractuals	4,935	1,000	1,000
Capital Outlay			
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**4,935**	**1,000**	**1,000**
Unencumbered Cash Balance Dec 31	3,344	3,821	4,299
2021/2022/2023 Budget Authority Amount	5,000	5,000	1,000

Adopted Budget

Special Parks and Rec	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	27,188	30,379	25,379
Receipts:			
State Distribution	3,176	0	1,477
Interest on Idle Funds	15	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**3,191**	**0**	**1,477**
Resources Available:	**30,379**	**30,379**	**26,856**
Expenditures:			
Capital Outlay	0	5,000	20,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**5,000**	**20,000**
Unencumbered Cash Balance Dec 31	30,379	25,379	6,856
2021/2022/2023 Budget Authority Amount	31,000	5,000	20,000

CPA Summary

City of Valley Center 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Pool/Rec Sales Tax	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	0	438,138	1,253,138
Receipts:			
Local Option Sales Tax	438,138	865,000	
Bond Proceeds			20,000,000
Intergovernmental		600,000	600,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**438,138**	**1,465,000**	**20,600,000**
Resources Available:	**438,138**	**1,903,138**	**21,853,138**
Expenditures:			
Capital Outlay	0	650,000	19,000,000
Principal Payments - Debt Service	0	0	
Interest Payments - Debt Service	0	0	1,000,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**650,000**	**20,000,000**
Unencumbered Cash Balance Dec 31	438,138	1,253,138	1,853,138
2021/2022/2023 Budget Authority Amoun	0	650,000	20,000,000

Adopted Budget

0	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2021/2022/2023 Budget Authority Amoun	0	0	0

CPA Summary

City of Valley Center 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water Utility**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	2,289,601	2,528,570	2,423,856
Receipts:			
Charges for Services	2,256,732	2,059,236	2,078,563
Reimbursed Expenses	1,164	0	0
Interest on Idle Funds	1,428	0	1,000
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**2,259,324**	**2,059,236**	**2,079,563**
Resources Available:	**4,548,925**	**4,587,806**	**4,503,419**
Expenditures:			
Salaries and Benefits	366,162	401,000	413,480
Contractuals	1,050,234	920,950	978,150
Commodities	41,147	47,000	41,450
Capital Outlay	71,943	75,000	56,200
Transfer to Bond and Interest 2020-1 GO I	410,000	410,000	330,000
Transfer to Water Reserve	10,000	215,000	215,000
Transfer to Equipment Reserve	0	10,000	10,000
Transfer to CIP	70,995	50,000	0
Trasfer to Fleet Management Fund	0	35,000	35,000
Bad debt	-126	0	0
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**2,020,355**	**2,163,950**	**2,079,280**
Unencumbered Cash Balance Dec 31	2,528,570	2,423,856	2,424,139
2021/2022/2023 Budget Authority Amount	2,230,450	2,163,950	2,079,280

CPA Summary

City of Valley Center 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sanitary Sewer**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	1,055,842	1,271,332	1,264,969
Receipts:			
Charges for Service	1,346,306	1,347,326	1,380,584
Reimbursed Expenses	8,799	0	0
Interest on Idle Funds	675	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total R			
Total Receipts	**1,355,780**	**1,347,326**	**1,380,584**
Resources Available:	**2,411,622**	**2,618,658**	**2,645,553**
Expenditures:			
Salaries & Benefits	304,978	309,689	335,869
Contractuals	382,981	420,000	461,700
Commodities	20,941	22,000	24,800
Capital Outlay	114,772	105,000	90,000
Transfer to Sewer Reserve	0	95,000	95,000
Transfer to '07 Sewer B&I	159,618	210,000	210,000
Transfer to Bond and Interest 2019-1	147,000	147,000	147,000
Transfer to Equipment Reserve	10,000	10,000	10,000
Transfer to Fleet Management Fund	0	35,000	35,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**1,140,290**	**1,353,689**	**1,409,369**
Unencumbered Cash Balance Dec 31	1,271,332	1,264,969	1,236,184
2021/2022/2023 Budget Authority Amount	1,307,689	1,353,689	1,409,369

CPA Summary

City of Valley Center 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Storm Water Utility**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	246,226	251,316	251,316
Receipts:			
Stormwater Management Fee	324,018	321,000	324,000
Interest on Idle Funds	200		
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**324,218**	**321,000**	**324,000**
Resources Available:	**570,444**	**572,316**	**575,316**
Expenditures:			
Contractuals	25,410	26,900	31,000
Commodities	662	1,500	5,000
Capital Outlay	168,056	100,000	100,000
Transfer to Bond and Interest	125,000	175,000	175,000
Transfer to Equipment Reserve	0	17,600	17,600
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**319,128**	**321,000**	**328,600**
Unencumbered Cash Balance Dec 31	251,316	251,316	246,716
2021/2022/2023 Budget Authority Amount	321,000	321,000	328,600

CPA Summary

City of Valley Center 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Solid Waste Utility**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	159,485	118,499	118,500
Receipts:			
Solid Waste Administration Fee	534,368	601,480	604,791
Penalties	3,849	6,800	4,000
Franchise Fee	4,170	0	0
Reimbursed Expenses	103	0	0
Interest on Idle Funds	85	0	50
Miscellaneous	8,821	1,501	8,000
Does miscellaneous exceed 10% of Total R			
Total Receipts	**551,396**	**609,781**	**616,841**
Resources Available:	**710,881**	**728,280**	**735,341**
Expenditures:			
Contractuals	564,597	588,780	599,280
Commodities	0	0	0
Capital Outlay	7,785	1,000	16,000
Transfer to Equipment Reserve	20,000	20,000	0
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**592,382**	**609,780**	**615,280**
Unencumbered Cash Balance Dec 31	118,499	118,500	120,061
2021/2022/2023 Budget Authority Amount	684,500	609,780	615,280

CPA Summary

City of Valley Center

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2021 is reported)

2023

Non-Budgeted Funds-A

(1) Fund Name: Equipment Reserve		(2) Fund Name: CIP		(3) Fund Name: Water Reserve		(4) Fund Name: Drug Tax Distribution		(5) Fund Name: Water Improvement		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	326,979	Cash Balance Jan 1	837,233	Cash Balance Jan 1	1,588,783	Cash Balance Jan 1	5,361	Cash Balance Jan 1	0	2,758,356
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer	40,000	Interest	252	Interest	779		0		0	
Interest	113			Misc	312					
Misc	312									
Total Receipts	40,425	Total Receipts	252	Total Receipts	1,091	Total Receipts	0	Total Receipts	0	41,768
Resources Available:	367,404	Resources Available:	837,485	Resources Available:	1,589,874	Resources Available:	5,361	Resources Available:	0	2,800,124
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	23,403	Contractuals	216,958	Contractuals	370,935	Capital Outlay	5,361		0	
Total Expenditures	23,403	Total Expenditures	216,958	Total Expenditures	370,935	Total Expenditures	5,361	Total Expenditures	0	616,657
Cash Balance Dec 31	344,001	Cash Balance Dec 31	620,527	Cash Balance Dec 31	1,218,939	Cash Balance Dec 31	0	Cash Balance Dec 31	0	2,183,467 **
										2,183,467 **

**Note: These two block figures should agree.

CPA Summary

City of Valley Center

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2021 is reported)

2023

Non-Budgeted Funds-B

(1) Fund Name: Sewer Reserve		(2) Fund Name: Sewer Loan P&I		(3) Fund Name: Fleet Management Fund		(4) Fund Name: tate/Federal Grants Fun		(5) Fund Name: Gifts and Grants		
Unencumbered Cash Balance Jan 1	321,299	Unencumbered Cash Balance Jan 1	49,024	Unencumbered Cash Balance Jan 1	0	Unencumbered Cash Balance Jan 1	0	Unencumbered Cash Balance Jan 1	4,935	Total 375,258
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Interest	112	Transfers	159,623	Reimbursements	5,850	Interest	180	Misc	28,117	
Reimbursement	312			Misc(sale of property)	167,460	Federal Grants	558,931	Federal Grants	17,469	
Misc	60									
Total Receipts	484	Total Receipts	159,623	Total Receipts	173,310	Total Receipts	559,111	Total Receipts	45,586	938,114
Resources Available:	321,783	Resources Available:	208,647	Resources Available:	173,310	Resources Available:	559,111	Resources Available:	50,521	1,313,372
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	3,778	Principal	171,975	Contractuals	26,928		0	Capital Outlay	40,118	
		Interest	33,019					Misc	2,082	
		Misc	3,653							
Total Expenditures	3,778	Total Expenditures	208,647	Total Expenditures	26,928	Total Expenditures	0	Total Expenditures	42,200	281,553
Cash Balance Dec 31	318,005	Cash Balance Dec 31	0	Cash Balance Dec 31	146,382	Cash Balance Dec 31	559,111	Cash Balance Dec 31	8,321	**1,031,819** **
										1,031,819 **

**Note: These two block figures should agree.

CPA Summary

City of Valley Center

NON-BUDGETED FUNDS (C)

(Only the actual budget year for 2021 is reported)

2023

Non-Budgeted Funds-C

(1) Fund Name: Public Safety Training		(2) Fund Name: Land Bank Reserve		(3) Fund Name: Law Enforcement Fund		(4) Fund Name: DARE Fund		(5) Fund Name: Park Beautification Fund		
Unencumbered Cash Balance Jan 1	525	Unencumbered Cash Balance Jan 1	78,271	Unencumbered Cash Balance Jan 1	2,507	Unencumbered Cash Balance Jan 1	1,547	Unencumbered Cash Balance Jan 1	2,208	Total 85,058
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Fines and Fees	1,670	Interest	21		0	Misc	101	Interest	7	
Total Receipts	1,670	Total Receipts	21	Total Receipts	0	Total Receipts	101	Total Receipts	7	1,799
Resources Available:	2,195	Resources Available:	78,292	Resources Available:	2,507	Resources Available:	1,648	Resources Available:	2,215	86,857
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Contractuals	257		0	Capital Outlay	2,507		0		0	
Total Expenditures	257	Total Expenditures	0	Total Expenditures	2,507	Total Expenditures	0	Total Expenditures	0	2,764
Cash Balance Dec 31	1,938	Cash Balance Dec 31	78,292	Cash Balance Dec 31	0	Cash Balance Dec 31	1,648	Cash Balance Dec 31	2,215	84,093 **
										84,093 **

**Note: These two block figures should agree.

CPA Summary

City of Valley Center

NON-BUDGETED FUNDS (D)

(Only the actual budget year for 2021 is reported)

2023

Non-Budgeted Funds-D

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
uilding Equipment Reser		**ADSAP**								
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	120,131	Cash Balance Jan 1	1,052	Cash Balance Jan 1	0	Cash Balance Jan 1	0	Cash Balance Jan 1		121,183
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Interest	63	Interest	4							
Total Receipts	63	Total Receipts	4	Total Receipts	0	Total Receipts	0	Total Receipts	0	67
Resources Available:	120,194	Resources Available:	1,056	Resources Available:	0	Resources Available:	0	Resources Available:	0	121,250
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
	0		0							
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	120,194	Cash Balance Dec 31	1,056	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	**121,250** **
										121,250 **

**Note: The two bold yellow figures should agree.

CPA Summary

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

2023

The governing body of

City of Valley Center

will meet on September 6, 2022 at 7:00 PM at City Hall 121 S. Meridian Valley Center KS. 67147 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate. Detailed budget information is available at City Hall 121 S. Meridian Valley Center KS. 67147 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget for 2023		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	3,179,742	22.714	3,166,160	21.626	4,670,934	1,427,003	22.410
Debt Service	2,044,989	14.529	2,084,135	14.471	3,206,601	899,693	14.129
Library	289,555	4.505	302,741	4.487	315,258	278,969	4.381
Employee Benefit	839,959	12.263	1,054,248	13.267	1,433,872	824,873	12.954
Emergency Equipment	86,236	1.001	104,663	0.997	157,071	62,021	0.974
Special Highway	864,737		977,350		1,267,352		
TIF			2,195,224		3,059,650		
Special Alcohol	4,935		1,000		1,000		
Special Parks and Rec			5,000		20,000		
Pool/Rec Sales Tax			650,000		20,000,000		
Water Utility	2,020,355		2,163,950		2,079,280		
Sanitary Sewer	1,140,290		1,353,689		1,409,369		
Storm Water Utility	319,128		321,000		328,600		
Solid Waste Utility	592,382		609,780		615,280		
Non-Budgeted Funds-A	616,657						
Non-Budgeted Funds-B	281,553						
Non-Budgeted Funds-C	2,764						
Non-Budgeted Funds-D							
Totals	12,283,282	55.012	14,988,940	54.848	38,564,267	3,492,559	54.848
						*Revenue Neutral Rate***	*51.140*
Less: Transfers	916,618		1,519,600		1,349,600		
Net Expenditure	11,366,664		13,469,340		37,214,667		
Total Tax Levied	3,148,678		3,256,426		xxxxxxxxxxxxxxxxx		
Assessed Valuation	57,236,412		59,371,877		63,677,022		

Outstanding Indebtedness, January 1.

	2020	2021	2022
G.O. Bonds	24,065,000	22,620,000	21,160,000
Revenue Bonds	0	0	0
Other	1,671,503	1,503,765	1,331,790
Lease Purchase Principal	150,004	150,004	121,691
Total	25,886,507	24,273,769	22,613,481

*Tax rates are expressed in mills

**Revenue Neutral Rate as defined by KSA 79-2988*

Barry Smith

City Official Title: Assistant City Administrator

2023 City's Computation Estimate for TIF District

Computation Ad Valorem Tax - Current TIF District	
July 1st - Current Year Valuation for TIF District:	32,723
2022, Mill Levy Estimated Rate from Budget Summary P	54.848
Ad Valorem Tax for Current TIF District:	1,795

Computation Ad Valorem Tax - Base TIF District	
July 1st - Valuation for Base Year TIF District:	32,679
2022, Mill Levy Estimated Rate from Budget summary Pa	54.848
Ad Valorem Tax for Base TIF District:	1,792

Computation Ad Valorem Tax - TIF District		
Ad Valorem Tax for Current TIF District:	1,795	
ss Ad Valorem Tax for Base TIF District:	1,792	
Total Ad Valorem Tax for TIF District:	3	*

*Amount linked to TIF fund page.

Affidavit of Publication

STATE OF KANSAS,
[illegible] COUNTY, ss.

ik, being first duly sworn, deposes and
is Publisher of The Ark Valley News,
Valley Center Index, a weekly newspaper
State of Kansas, and published in and of
ation in Sedgwick County Kansas, with a
irculation on a yearly basis in Sedgwick
as, and that said newspaper is not a trade,
aternal publication.

paper is a weekly published at least week-
year; has been so published continuously
ptedly in said county and state for a period
five years prior to the first publication of
nd has been admitted at the post office of
r in said County as second class matter.

ttached notice is a true copy thereof and
d in the regular and entire issue of said
r 1 consecutive weeks, the
on thereof being made as aforesaid on the
day of August, 2022.
ent publications being made on the
es:

, 2022 , 2022

, 2022 , 2022

, 2022 , 2022

[signature]

d sworn to before me this 4th day
of August, 2022.

[signature]
Notary Public

My commission expires

Additional copies

Printer's fee

NOTARY PUBLIC COMMISSION EXPIRES 4.24.24

Public notice

(Published in The Ark Valley News Aug. 11, 2022.)

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

2023

The governing body of
City of Valley Center
will meet on September 6, 2022 at 7:00 PM at City Hall 121 S. Meridian Valley Center KS, 67147 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate. Detailed budget information is available at City Hall 121 S. Meridian Valley Center KS, 67147 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget for 2023		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	3,179,742	22.714	3,166,160	21.626	4,670,935	1,427,003	22.410
Debt Service	2,044,989	14.529	2,084,135	14.471	3,266,601	899,693	14.129
Library	289,555	4.505	302,741	4.487	315,258	278,969	4.381
Employee Benefit	839,959	12.263	1,054,248	13.267	1,500,666	824,873	12.954
Emergency Equipment	86,236	1.001	104,663	0.997	157,071	62,021	0.974
Special Highway	864,737		977,350		1,267,352		
TIF			2,195,224		3,059,650		
Special Alcohol	4,935		1,000		1,000		
Special Parks and Rec			5,000		20,000		
Pool/Rec Sales Tax			650,000		20,000,000		
Water Utility	2,020,355		2,163,950		2,079,280		
Sanitary Sewer	1,140,290		1,353,689		1,409,369		
Storm Water Utility	319,128		321,000		328,600		
Solid Waste Utility	592,382		609,780		615,280		
Non-Budgeted Funds-A	616,657						
Non-Budgeted Funds-B	281,553						
Non-Budgeted Funds-C	2,764						
Non-Budgeted Funds-D							
Totals	12,283,282	55.012	14,988,940	54.848	38,631,062	3,492,559	54.848
						Revenue Neutral Rate**	51.140
Less: Transfers	916,618		1,519,600		1,349,600		
Net Expenditure	11,366,664		13,469,340		37,281,462		
Total Tax Levied	3,148,678		3,256,426		xxxxxxxxxxxxxxxxx		
Assessed Valuation	57,236,412		59,371,877		63,677,022		

Outstanding Indebtedness, January 1,	2020	2021	2022
G.O. Bonds	24,065,000	22,620,000	21,160,000
Revenue Bonds	0	0	0
Other	1,671,503	1,503,765	1,331,790
Lease Purchase Principal	150,004	150,004	121,691
Total	25,886,507	24,273,769	22,613,481

*Tax rates are expressed in mills

**Revenue Neutral Rate as defined by KSA 79-2988

Barry Smith
City Official Title: Assistant City Administrator



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Affidavit of Publication

STATE OF KANSAS,
SEDGWICK COUNTY, ss.

Chris Strunk, being first duly sworn, deposes and says: That he is Publisher of The Ark Valley News, formerly The Valley Center Index, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Sedgwick County Kansas, with a general paid circulation on a yearly basis in Sedgwick County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Valley Center in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 11th day of August, 2022, with subsequent publications being made on the following dates:

_____, 2022 _____, 2022

_____, 2022 _____, 2022

_____, 2022 _____, 2022

Chris Strunk

Subscribed and sworn to before me this 11th day of August, 2022.

Notary Public

My commission expires

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NOTARY PUBLIC COMMISSION EXPIRES 4.24.24

Resolution No. 721-22

A RESOLUTION OF THE CITY OF VALLEY CENTER, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Valley Center was calculated as 51.140 mills by the Sedgwick County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Valley Center will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 6th, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Valley Center, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF VALLEY CENTER:

The City of Valley Center shall levy a property tax rate exceeding the Revenue Neutral Rate of 51.140 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 6th day of September 2022 and SIGNED by the Mayor.

Louise Cunelle

Mayor

VALLEY CENTER, KANSAS CORPORATE SEAL INCORPORATED 1885

Attested:

Krista Carruthers

City Clerk

Roll Call Vote

Councilmember	AYE/NAY
Matt Stamm	aye
Chris Evans	aye
Clint Bass	aye
Ben Anderson	aye
Gina Gregory	aye
Dale Kerstetter	aye
Robert Wilson	aye
Ron Colbert	aye

+

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City Administrator

Posted on: August 12, 2022

2023 Budget and Revenue Neutral Rate Hearing

The governing body of the City of Valley Center will meet on September 6, 2022 at 7:00 PM at City Hall 121 S. Meridian Valley Center KS, 67147 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate.

Detailed budget information is available at City Hall 121 S. Meridian Valley Center KS, 67147 and will be available at this hearing.



State of Kansas
City

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

2023

The governing body of
City of Valley Center
will meet on September 6, 2022 at 7:00 PM at City Hall 121 S. Meridian Valley Center KS, 67147 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate.
Detailed budget information is available at City Hall 121 S. Meridian Valley Center KS, 67147 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget for 2023		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	3,230,742	22.754	3,186,166	21.626	4,678,935	1,427,003	22.430
Debt Service	2,044,995	14.526	2,084,135	14.471	1,206,693	890,693	14.129
Library	280,455	4.595	402,741	4.467	375,286	278,969	4.361
Employee Benefit	833,959	12.263	1,054,248	13.267	1,500,666	824,973	12.954
Equipment Reserve	90,230	0.000	104,967	0.997	197,071	62,021	0.974
Special Highway	864,727		877,100		1,267,352		
TIF			2,159,774		3,959,650		
Special Alcohol	2,919		3,000		3,000		
Special Parks and Rec			5,000		20,000		
Pool/Rec Sales Tax			650,000		20,000,000		
Water Utility	2,026,755		2,161,930		2,079,280		
Sanitary Sewer	1,146,298		1,353,889		1,469,369		
Storm Water Utility	119,128		321,000		328,800		
Solid Waste Utility	592,382		869,780		615,280		
Non-Budgeted Funds-A	919,857						
Non-Budgeted Funds-B	261,443						
Non-Budgeted Funds-C	2,264						
Non-Budgeted Funds-D							
Totals	12,765,782	55.615	14,991,930	54.868	38,831,867	3,482,594	54.848
						Revenue Neutral Rate**	52.749
Less: Transfers	918,858		2,559,930		2,559,930		

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