State of Kansas
Special District
2026

CERTIFICATE

To the Clerk of Douglas County, State of Kansas
We, the undersigned, officers of
Kaw Drainage

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2026; and (3) the Amount(s) of 2025 Ad Valorem Tax are within statutory limitations for the 2026 Budget.

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	24-407	5	845,718	118,497	0.716
Debt Service	10-113				
Totals		xxxxxxxxx	845,718	118,497	
Budget Hearing Notice		6			County Clerk's Use Only
Combined Rate - Budget Hearing Notice					165,922,227
RNR Hearing Notice					Nov. 1, 2025 Total Assessed Valuation
Neighborhood Revitalization Rebate					

Revenue Neutral Rate	0.716
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:

Address:

Email:

Charles Taylor, President

Lane Williams, Secretary

Steve Evans, Treasurer

Attest: Douglas, 2025

County Clerk

Governing Body

CPA Summary

Kaw Drainage
Douglas County

2026

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2025 Budgeted Funds	Tax Levy Amount in 2025 Budget	Allocation for Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	118,497	2,603	30	22	600	27
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	118,497	2,603	30	22	600	27

County Treas Motor Vehicle Estimate 2,603

County Treas Recreational Vehicle Estimate 30

County Treas 16/20M Vehicle Estimate 22

County Treas Commercial Vehicle Tax Estimate 600

County Treas Watercraft Tax Estimate 27

MVT Factor 0.02197

RVT Factor 0.00025

16/20M Factor 0.00019

Comm Veh Facto 0.00506

Watercraft Facto 0.00023

2026

Kaw Drainage
Douglas County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

Kaw Drainage
Douglas County

2026

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2025	Payments Due 2025	Payments Due 2026
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget **General**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	650,542	734,430	723,939
Receipts:			
Ad Valorem Tax	119,843	118,497	xxxxxxxxxxxxxxxx
Delinquent Tax	720		
Motor Vehicle Tax	2,879	2,863	2,603
Recreational Vehicle Tax	34	33	30
16/20M Vehicle Tax	39	32	22
Commercial Vehicle Tax	670	600	600
Watercraft Tax	34	34	27
In Lieu of Taxes			
Interest on Idle Funds	25,506		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**149,725**	**122,059**	**3,282**
Resources Available:	**800,267**	**856,489**	**727,221**
Expenditures:			
Officers Pay	13,500	20,000	25,000
Insurance & Bond	3,214	4,000	4,500
Mowing	1,700	3,000	4,000
Professional Services	43,346	55,000	60,000
Watershed & Waterway Maintenance	3,648	50,000	751,568
Bank Fees	36	50	50
Printing and Publication	394	500	600
Cash Reserve (2026 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**65,837**	**132,550**	**845,718**
Unencumbered Cash Balance Dec 31	734,430	723,939	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount	694,921	708,845	845,718
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	845,718
		Tax Required	118,497
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	118,497

CPA Summary

State of Kansas
2026 Special District

NOTICE OF BUDGET HEARING

The governing body of

Kaw Drainage

Douglas County

will meet on August 18, 2025 at 9:00 am at 808 Massachusetts St, Lawrence, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Dg Co Courthouse 1100 Massachusetts St, Lawrence, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2024		Current Year Estimate for 2025		Proposed Budget Year for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	65,837	0.768	132,550	0.768	845,718	118,497	0.714
Debt Service							
Totals	65,837	0.768	132,550	0.768	845,718	118,497	0.714
						*Revenue Neutral Rate***	*0.716*
Less: Transfers	0		0		0		
Net Expenditures	65,837		132,550		845,718		
Total Tax Levied	120,829		118,497		xxxxxxxxxxxxxxx		
Assessed Valuation	157,333,475		154,273,387		165,943,465		

Outstanding Indebtedness, Jan 1,	2023	2024	2025
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Steve Evans

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AFFIDAVIT OF PUBLICATION

See Proof on Next Page

State of Florida, County of Broward, ss:

Edmar Corachia, being first duly sworn, deposes and says: That (s)he is a duly authorized signatory of Column Software, PBC, duly authorized agent of Lawrence Journal-World, that this daily newspaper printed in the State of Kansas, and published in and of general circulation in Douglas County, Kansas, with a general paid circulation on a daily basis in Douglas County, Kansas, and that said newspaper is not a trade, religious or fraternal publication, and which newspaper has been admitted to the mails as periodicals class matter in said County, and that a notice of which is hereto attached, was published in the regular and entire issue of the Lawrence Daily Journal-World.

Said newspaper is published six days per week, 52 weeks per year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice and been admitted at the post office of Lawrence in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive days/weeks the first publication thereof being made as aforesaid on Aug. 7, 2025 with publications being made on the following dates: 08/07/2025

Edmar Corachia

(Signed)_____

SHERI SMITH
Notary Public - State of Florida
Commission # HH269383
Expires on May 31, 2026

VERIFICATION

State of Florida
County of Broward

Subscribed in my presence and sworn to before me on this: 08/08/2025

S Smith

Notary Public
Notarized remotely online using communication technology via Proof.

(First Published in the Lawrence Daily Journal-World on the 7th of August, 2025)

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Steve Evans