State of Kansas
City

2022

CERTIFICATE

To the Clerk of McPherson County, State of Kansas
We, the undersigned, officers of
City of Galva, Kansas
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2022; and
(3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations.

			2022 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	1,951,147	387,523	
Debt Service	10-113	7	602		
Special Highway		8	125,091		
Electric		8	739,136		
Water		9	302,489		
Sewer		9	544,757		
Capital Improvement		10	345,278		
Capital Improvement Construction		10	56,897		
Totals		xxxxxx	4,065,397	387,523	
Budget Summary		11			County Clerk's Use Only
Neighborhood Revitalization					
					Nov 1, 2021 Total Assessed Valuation

Assisted by:
D. Scot Loyd, CPA, CGFM, CFE, CGMA
Jan Nolde, CPA, CFE, CGMA
Address:
Swindoll, Janzen, Hawk & Loyd, LLC
123 S. Main
McPherson, KS 67460
Email:
scotloyd@sjhl.com
jannolde@sjhl.com

Date Attested: 9-14 ,2021

Hollie D. Melody
County Clerk

Governing Body

No assurance is provided.

City of Galva, Kansas

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2021	Ad Valorem Levy Tax Year 2020	Allocation for Proposed Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	369,457	43,123	1,226	472	660	571
Debt Service						
TOTAL	369,457	43,123	1,226	472	660	571

County Treas Motor Vehicle Estimate 43,123

County Treas Recreational Vehicle Estimate 1,226

County Treas 16/20M Vehicle Estimate 472

County Treas Commercial Vehicle Tax Estimate 660

County Treas Watercraft Tax Estimate 571

Motor Vehicle Factor 0.11672

Recreational Vehicle Factor 0.00332

16/20 Vehicle Factor 0.00128

Commercial Vehicle Factor 0.00179

Watercraft Factor 0.00155

No assurance is provided.

City of Galva, Kansas 2022

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
General	Capital Improvement	-	50,000	50,000	K.S.A. 12-1, 118
Debt Service	General	-	30,813	602	K.S.A. 10-117a
	Totals	0	80,813	50,602	
	Adjustments*				
	Adjusted Totals	0	80,813	50,602	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

No assurance is provided.

State of Kansas
City

City of Galva, Kansas

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 2011	3/7/2011	9/1/2021	4.00	470,000	55,000	3/01, 9/01	9/1	2,200	55,000	0	0
Series 2020	1/1/2020	6/25/2060	1.88	2,303,000	2,303,000	6/25	6/25	43,181	39,175	42,447	39,909
Total G.O. Bonds					**2,358,000**			**45,381**	**94,175**	**42,447**	**39,909**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**2,358,000**			**45,381**	**94,175**	**42,447**	**39,909**

No assurance is provided.

City of Galva, Kansas

2022

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2021	Payments Due 2021	Payments Due 2022
Bucket Truck	8/8/2014	60	3.75	93,614	26,094	13,563	13,563
				Totals	**26,094**	**13,563**	**13,563**

No assurance is provided.

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

City of Galva, Kansas 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	946,907	1,178,867	1,317,170
Receipts:			
Ad Valorem Tax	287,946	369,457	xxxxxxxxxxxxxxxxxx
Delinquent Tax	6,310	200	200
Motor Vehicle Tax	36,267	35,204	43,123
Recreational Vehicle Tax	1,055	1,067	1,226
16/20M Vehicle Tax	537	440	472
Commercial Vehicle Tax	558	661	660
Watercraft Tax	0	279	571
Gross Earning (Intangible) Tax	0	0	0
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
Donations	1,965	100	100
Local Sales Tax	134,783	115,000	115,000
Franchise Tax	10,324	9,500	9,500
Building Permits, licenses, dog tags	1,882	2,500	2,500
Sanitation Service	63,315	60,000	60,000
Economic Development	3,581	1,500	1,500
Rents	10,689	9,000	9,000
Transfer from Bond & Interest Fund	0	30,813	602
In Lieu of Tax (IRB)			
Interest on Idle Funds	2,616	1,000	1,000
Neighborhood Revitalization Rebate			0
Miscellaneous	10,820	1,000	1,000
Does miscellaneous exceed 10% of Total Re			
Total Receipts	**572,648**	**637,721**	**246,454**
Resources Available:	**1,519,555**	**1,816,588**	**1,563,624**
Expenditures:			
General Administrative	265,761	324,000	329,000
Police	63,984	75,200	92,200
Parks & Recreation	10,615	21,918	19,918
Governing Body	328	1,500	1,500
Transfer to Capital Improvement Fund	0	50,000	50,000
Mower	0	26,800	0
Cash Forward (2022 column)			1,458,529
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex			
Total Expenditures	**340,688**	**499,418**	**1,951,147**
Unencumbered Cash Balance Dec 31	1,178,867	1,317,170	xxxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	1,286,678	1,631,854	1,951,147
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,951,147
		Tax Required	387,523
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	**387,523**

No assurance is provided.

City of Galva, Kansas 2022

OPTIONAL DETAIL PAGE FOR ANY FUND

Adopted Budget Fund - Detail Expend	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Expenditures:			
General Administrative			
Personal Services	94,868	110,000	110,000
Contractual	131,991	175,000	175,000
Commodities	27,755	38,000	38,000
Capital Outlay	11,147	1,000	1,000
Economic Development	0	0	5,000
Total	**265,761**	**324,000**	**329,000**
Police			
Personal Services	60,662	69,000	69,000
Contractual	1,234	3,200	3,200
Commodities	2,088	3,000	5,000
Police Car	0	0	15,000
Total	**63,984**	**75,200**	**92,200**
Street			
Capital Outlay	0	30,000	60,000
Total	**0**	**30,000**	**60,000**
Parks & Recreation			
Personal Services	8,612	12,918	12,918
Contractual	1,186	1,000	1,000
Commodities	817	5,000	5,000
Capital Outlay	0	500	500
Appropriation	0	500	500
Mower		2,000	0
Total	**10,615**	**21,918**	**19,918**
Governing Body			
Contractual Services	0	500	500
Commodities	328	1,000	1,000
Total	**328**	**1,500**	**1,500**
Total	**0**	**0**	**0**
Total	**0**	**0**	**0**
Total	**0**	**0**	**0**
Page Total	**340,688**	**452,618**	**502,618**

No assurance is provided.

City of Galva, Kansas 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	63,419	79,834	602
Receipts:			
Ad Valorem Tax	65,624	0	xxxxxxxxxxxxxxxxxx
Delinquent Tax	1,438	200	0
Motor Vehicle Tax	8,264	8,023	
Recreational Vehicle Tax	240	243	
16/20M Vehicle Tax	123	100	
Commercial Vehicle Tax	127	151	
Watercraft Tax	0	64	
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**75,816**	**8,781**	**0**
Resources Available:	**139,235**	**88,615**	**602**
Expenditures:			
Principal - Series 2011	55,000	55,000	0
Interest - Series 2011	4,401	2,200	0
Transfer to General Fund	0	30,813	602
Cash Basis Reserve (2022 column)			
Miscellaneous			
Does miscellanous exceed 10% of Total Exp			
Total Expenditures	**59,401**	**88,013**	**602**
Unencumbered Cash Balance Dec 31	79,834	602	xxxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	138,772	88,013	602
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	602
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	0

Adopted Budget **0**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	0

No assurance is provided.

City of Galva, Kansas 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	69,356	88,911	102,561
Receipts:			
State of Kansas Gas Tax	22,667	22,650	22,530
County Transfers Gas	0	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Re			
Total Receipts	**22,667**	**22,650**	**22,530**
Resources Available:	**92,023**	**111,561**	**125,091**
Expenditures:			
Commodities	3,112	4,000	4,000
Capital Outlay	0	5,000	56,091
Cash Forward (2022 column)			65,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex			
Total Expenditures	**3,112**	**9,000**	**125,091**
Unencumbered Cash Balance Dec 31	88,911	102,561	0
2020/2021/2022 Budget Authority Amount:	94,820	104,686	125,091

Adopted Budget **Electric**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	364,133	327,298	234,936
Receipts:			
Electricity Charges	530,561	500,000	500,000
Penalties	3,025	1,500	1,500
Installation Charges	1,850	2,500	2,500
Reimbursements	0	200	200
Other Utility Service	0	35,000	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Re			
Total Receipts	**535,436**	**539,200**	**504,200**
Resources Available:	**899,569**	**866,498**	**739,136**
Expenditures:			
Personal Services	148,140	150,000	150,000
Contractual Services	399,852	440,000	440,000
Commodities	6,716	18,000	18,000
Capital Outlay	4,000	10,000	10,000
Bucket Truck Lease Purchase	13,563	13,562	13,562
Cash Forward (2022 column)			107,574
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex			
Total Expenditures	**572,271**	**631,562**	**739,136**
Unencumbered Cash Balance Dec 31	327,298	234,936	0
2020/2021/2022 Budget Authority Amount:	795,837	746,971	739,136

No assurance is provided.

City of Galva, Kansas

2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	213,672	219,489	214,989
Receipts:			
Water Charges	98,170	85,000	85,000
Installation Charges	4,501	2,000	2,000
Interest on Idle Funds			
Miscellaneous	123	500	500
Does miscellaneous exceed 10% of Total Re			
Total Receipts	**102,794**	**87,500**	**87,500**
Resources Available:	**316,466**	**306,989**	**302,489**
Expenditures:			
Personal Services	13,753	22,000	22,000
Contractual Services	59,340	20,000	20,000
Commodities	22,384	32,000	32,000
Capital Outlay	1,500	18,000	68,000
Waterwell	0	0	50,000
Cash Forward (2022 column)			110,489
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex			
Total Expenditures	**96,977**	**92,000**	**302,489**
Unencumbered Cash Balance Dec 31	219,489	214,989	0
2020/2021/2022 Budget Authority Amount:	258,099	278,172	302,489

Adopted Budget **Sewer**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	318,668	431,113	403,757
Receipts:			
Sewer Charges	143,114	140,000	140,000
Sewer Tap	975	1,000	1,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Re			
Total Receipts	**144,089**	**141,000**	**141,000**
Resources Available:	**462,757**	**572,113**	**544,757**
Expenditures:			
Personal Services	11,832	22,000	22,000
Contractual Services	9,674	20,000	20,000
Commodities	10,138	32,000	32,000
Capital Outlay	0	10,000	68,000
Waterwell	0	0	50,000
Mower	0	2,000	0
Principal - Series 2020	0	39,175	39,909
Interest - Series 2020	0	43,181	42,447
System Improvements	0	0	12,000
Cash Forward (2022 column)			258,401
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex			
Total Expenditures	**31,644**	**168,356**	**544,757**
Unencumbered Cash Balance Dec 31	431,113	403,757	0
2020/2021/2022 Budget Authority Amount:	398,620	548,768	544,757

No assurance is provided.

City of Galva, Kansas 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Capital Improvement**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	245,278	245,278	295,278
Receipts:			
Transfer From General Fund	0	50,000	50,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**50,000**	**50,000**
Resources Available:	**245,278**	**295,278**	**345,278**
Expenditures:			
Waterwell	0	0	200,000
Cash Forward (2022 column)			145,278
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**0**	**345,278**
Unencumbered Cash Balance Dec 31	245,278	295,278	0
2020/2021/2022 Budget Authority Amount:	320,278	345,278	345,278

Adopted Budget **Capital Improvement Construction**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	1,286,185	56,897	56,897
Receipts:			
Debt proceeds-GO Bond	2,303,000	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**2,303,000**	**0**	**0**
Resources Available:	**3,589,185**	**56,897**	**56,897**
Expenditures:			
Sewer plant project	1,113,085	0	0
Debt service fees	2,419,203	0	56,897
Cash Forward (2022 column)			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**3,532,288**	**0**	**56,897**
Unencumbered Cash Balance Dec 31	56,897	56,897	0
2020/2021/2022 Budget Authority Amount:	4,407,298	138,560	56,897

No assurance is provided.

State of Kansas
City

2022

NOTICE OF RATE AND BUDGET HEARING

The governing body of
City of Galva, Kansas
will meet on September 8, 2021 at 7:10 PM at Community Room, Galva, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall, Galva, KS and will be available at this hearing.

Revenue Neutral Rate Hearing will be held beginning at 7:00 PM immediately preceding the budget adoption hearing

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of Current Year Estimate for 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	340,688	41.228	499,418	50.624	1,951,147	387,523	50.624
Debt Service	59,401	9.396	88,013		602		
Special Highway	3,112		9,000		125,091		
Electric	572,271		631,562		739,136		
Water	96,977		92,000		302,489		
Sewer	31,644		168,356		544,757		
Capital Improvement					345,278		
Capital Improvement Construc	3,532,288				56,897		
Totals	4,636,381	50.624	1,488,349	50.624	4,065,397	387,523	50.624
*Revenue Neutral Rate***							48.265
Less: Transfers	0		80,813		50,602		
Net Expenditure	4,636,381		1,407,536		4,014,795		
Total Tax Levied	358,293		369,457		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	7,077,668		7,298,191		7,654,936		

Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds	2,468,000	2,413,000	2,358,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	50,305	38,426	26,094
Total	2,518,305	2,451,426	2,384,094

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Lori Tector
City Official Title: City Clerk

No assurance is provided.

SUMMARY OF SIGNIFICANT ASSUMPTIONS

Note A: NATURE OF THE PROJECTION

This financial projection presents, to the best of Management's knowledge and belief, the City's results of operations and significant changes in financial position for the projection period if the hypothetical assumptions occur. Accordingly, the projection reflects management's judgment as of July 7, 2021, the date of this projection, of the expected conditions if the hypothetical assumptions occur. The presentation is designed to provide information for management and the County Clerk of the county that the City's resides in, to calculate the tax levy needed to support the City's operations and should not be considered to be a presentation of expected future results. Accordingly, this projection may not be useful for other purposes. Furthermore, even if the hypothetical assumptions occur, there will usually be differences between the projected and actual results, because events and circumstances frequently do not occur as expected, and those differences may be material. The assumptions disclosed herein are those that management believes are significant to the projection.

Note B: SUMMARY OF SIGNIFICANT ASSUMPTIONS

1. Receipts and expenditures are received and spent as predicted (hypothetical).
2. Estimates of various taxes to be received as shown on pages 2 and 3, are accurate.
3. The receipts, expenditures, and unencumbered cash balances compared to the historical data remains consistent between years under the projection, as shown on the various individual fund presentation pages.
4. There will not be any catastrophic events or circumstances beyond the City's control that would effect the above assumptions. The City has to the best of their ability, evaluated the future estimated effects of COVID-19 on the City's receipts and expenditures.

AFFIDAVIT OF PUBLICATION : 156273

STATE OF KANSAS, COUNTY OF MCPHERSON, SS:

Dawn Schnepf

of lawful age, being first duly sworn, deposeth and saith, he/she is Legal Representative of

See Page 2 for a copy of the Notice.

The McPherson Sentinel

twice weekly newspaper printed in the State of Kansas, and published in and of general circulation in McPherson County, Kansas, and that said newpaper is not a trade, religious or fraternal publication.

Said newsaper is published at least twice weekly and has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of McPherson, Kansas in said County as second class matter.

That a notice of which a true copy is hereto attached, was published in the regular and entire Wednesday issue of said THE MCPHERSON SENTINEL for 1 day, the first being made on the 14th day of July, A.D., 20201and the last on the 14th day of July, A.D., 2021.

Affiant further says that he/she has personal knowledge of the statements above set forth, and that they are true.

Dawn R. Schnepf

Subscribed and sworn to before me this
14th day of July, A.D., 2021.

Christy Fink

Notary Public.

CHRISTY FINK
Notary Public - State of Kansas
My Appt. Expires 8-24-2024

Printer's Fees, $75.60

(Published in ***The McPherson Sentinel***, July 14, 2021) 1t

NOTICE OF RATE AND BUDGET HEARING

State of Kansas
City
2022

The governing body of
City of Galva, Kansas
will meet on September 8, 2021 at 7:10 PM at Community Room, Galva, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall, Galva, KS and will be available at this hearing.
Revenue Neutral Rate Hearing will be held beginning at 7:00 PM immediately preceding the budget adoption hearing

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of Current Year Estimate for 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	340,688	41.228	499,418	50.624	1,951,147	387,523	50.624
Debt Service	59,401	9.396	88,013		602		
Special Highway	3,112		9,000		125,091		
Electric	572,271		631,562		739,136		
Water	96,977		92,000		302,489		
Sewer	31,644		168,356		544,757		
Capital Improvement					345,278		
Capital Improvement Construc	3,532,288				56,897		
Totals	4,636,381	50.624	1,488,349	50.624	4,065,397	387,523	50.624
*Revenue Neutral Rate***							47.811
Less: Transfers	0		80,813		50,602		
Net Expenditure	4,636,381		1,407,536		4,014,795		
Total Tax Levied	358,293		369,457		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	7,077,668		7,298,191		7,654,936		

Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds	2,468,000	2,413,000	2,358,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	50,305	38,426	26,094
Total	2,518,305	2,451,426	2,384,094

*Tax rates are expressed in mills
** *Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Lori Tector
City Official Title: City Clerk

No assurance is provided.

156273

Resolution No. 100

A RESOLUTION OF THE CITY OF GALVA, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Galva was calculated as 48.265 mills by the McPherson County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Galva will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 8, 2021 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Galva, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF GALVA:

The City of Galva shall levy a property tax rate exceeding the Revenue Neutral Rate of 48.265 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 8th day of September 2021 and **SIGNED** by the Mayor.

Myrna Wallace

Mayor

Attested:

Lori D Deeter

City Clerk

State of Kansas
City

2022

NOTICE OF RATE AND BUDGET HEARING

The governing body of
City of Galva, Kansas
will meet on September 8, 2021 at 7:10 PM at Community Room, Galva, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall, Galva, KS and will be available at this hearing.
Revenue Neutral Rate Hearing will be held beginning at 7:00 PM immediately preceding the budget adoption hearing

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of Current Year Estimate for 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	340,688	41.228	499,418	50.624	1,951,147	387,523	50.624
Debt Service	59,401	9.396	88,013		602		
Special Highway	3,112		9,000		125,091		
Electric	572,271		631,562		739,136		
Water	96,977		92,000		302,489		
Sewer	31,644		168,356		544,757		
Capital Improvement					345,278		
Capital Improvement Construc	3,532,288				56,897		
Totals	4,636,381	50.624	1,488,349	50.624	4,065,397	387,523	50.624
*Revenue Neutral Rate***							47.811
Less: Transfers	0		80,813		50,602		
Net Expenditure	4,636,381		1,407,536		4,014,795		
Total Tax Levied	358,293		369,457		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	7,077,668		7,298,191		7,654,936		

Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds	2,468,000	2,413,000	2,358,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	50,305	38,426	26,094
Total	2,518,305	2,451,426	2,384,094

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Lori Tector
City Official Title: City Clerk

No assurance is provided.