State of Kansas
Special District

2023

RNR - NO

RNR
3.204

CERTIFICATE

To the Clerk of BARBER COUNTY, State of Kansas
We, the undersigned, officers of
HIGHLAND CEMETERY # 1

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2023; and (3) the
Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund	**K.S.A.**				
General	17-1330	3	148,804	108,261	3.195
Equipment		4			
Perpetual Care		4			
Totals		xxxxxxxxxx	148,804	108,261	3.196 ok
Budget Hearing Notice		5	33,884,787		County Clerk's Use Only
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					Nov. 1, 2022 Total Assessed Valuation

Revenue Neutral Rate: 3.204

Assisted by:

Address:

Email:

Merlin Fluke

Greg Cox

Attest: 7-12, 2022

Debbie Wesley
County Clerk

Merlin Fluke
Governing Body

CPA Summary

HIGHLAND CEMETERY # 1
BARBER COUNTY

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2022 Budgeted Funds	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	108,312	7,614	98	1,019	579	25
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	108,312	7,614	98	1,019	579	25

County Treas Motor Vehicle Estimate 7,614

County Treas Recreational Vehicle Estimate 98

County Treas 16/20M Vehicle Estimate 1,019

County Treas Commercial Vehicle Tax Estimate 579

County Treas Watercraft Tax Estimate 25

MVT Factor 0.07030

RVT Factor 0.00091

16/20M Factor 0.00941

Comm Veh Factor 0.00535

Watercraft Factor 0.00023

HIGHLAND CEMETERY # 1
BARBER COUNTY
FUND PAGE FOR FUNDS WITH A TAX LEVY

2023

State of Kansas
Special District

Adopted Budget General	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	806	855	7,007
Receipts:			
Ad Valorem Tax	104,248	108,312	xxxxxxxxxxxxxxxxx
Delinquent Tax	1,657		
Motor Vehicle Tax	7,211	7,727	7,614
Recreational Vehicle Tax	96	95	98
16/20M Vehicle Tax	992	980	1,019
Commercial Vehicle Tax	566	759	579
Watercraft Tax		24	25
LAVTR		0	0
In Lieu of Taxes			
Sale of Lots, Stone Permit, Transfer D	5,565	3,825	3,400
Refunds			
Reimbursements			
Legacies and Bequeaths		800	800
Openings and Closings	9,600	10,000	10,000
Sale of Equipment			
Interest on Idle Funds - cd	10,000	10,000	10,000
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	139,935	142,522	33,536
Resources Available:	140,741	143,377	40,543
Expenditures:			
Personal Services	105,886	64,631	77,065
Commodities		5,500	5,500
Contractual		500	500
Capital Outlay		23,868	23,868
Transfer to Equipment Fund	34,000		
Wages		41,871	41,871
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	139,886	136,370	148,804
Unencumbered Cash Balance Dec 31	855	7,007	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	139,886	136,370	148,804
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	148,804
		Tax Required	108,261
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	108,261

CPA Summary

Adopted Budget **Equipment**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	108,272	132,370	132,370
Receipts:			
Transfer from General Fund	34,000		
Interest on Idle Funds	98		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**34,098**	**0**	**0**
Resources Available:	**142,370**	**132,370**	**132,370**
Expenditures:			
Equipment	10,000		
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**10,000**	**0**	**0**
Unencumbered Cash Balance Dec 31	132,370	132,370	132,370
2021/2022/2023 Budget Authority Amount:	10,000	0	0

Adopted Budget **Perpetual Care**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2021/2022/2023 Budget Authority Amount:	0	0	0

CPA Summary

State of Kansas
2023 Special District

NOTICE OF BUDGET HEARING

The governing body of

HIGHLAND CEMETERY # 1

BARBER COUNTY

will meet on August 11, 2022 at 5:30 p.m. at Highland Cemtery Office, Medicine Lodge, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Highland Cemtery Office, Medicine Lodge, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	139,886	3.228	136,370	3.127	148,804	108,261	3.204
Equipment	10,000						
Perpetual Care							
Totals	149,886	3.228	136,370	3.127	148,804	108,261	3.204
						*Revenue Neutral Rate***	*3.204*
Less: Transfers	0		0		0		
Net Expenditures	149,886		136,370		148,804		
Total Tax Levied	108,283		108,312		xxxxxxxxxxxxxxx		
Assessed Valuation	33,549,811		34,619,958		33,789,382		

Outstanding Indebtedness, Jan 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Merlin Fluke, President

Merlin Fluke

PROOF OF PUBLICATION
STATE OF KANSAS, BARBER COUNTY

Kevin Noland of lawful age, being duly sworn upon oath states that he is the Publisher of:

The Gyp Hill Premiere
108 N. Main – P.O. Box 127
Medicine Lodge, KS 67104

THAT said newspaper has been published weekly, fifty (50) Times a year and HAS BEEN PUBLISHED for at least one year Prior to the first publication of the attached notice:

THAT said newspaper was entered as second class mail matter at the post office of its publication.

THAT said newspaper has a general paid circulation in BARBER County, Kansas and is NOT a trade, religious or Fraternal publication and has been PUBLISHED IN BARBER County, Kansas and THAT ATTACHED PUBLICATION was Published on the following dates in regular issue (s) of said Newspaper:

1st Publication was made on:

July 18, 2022

2nd Publication was made on:

3rd Publication was made on:

Publication Fee $ 40.50

(SIGN) _____

SUBSCRIBED and sworn before me this 19 day of

July, 2022.

_____
(Notary Public)

My commission expires: _August 28, 2025

NOTARY PUBLIC STATE OF KANSAS
RONDA M. NOLAND
NOTARY PUBLIC
STATE OF KANSAS
My Appt. Exp._____

PUBLIC NOTICE
Published in The Gyp Hill Premiere, July 18, 2022

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						Revenue Neutral Rate**	3.204
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**Revenue Neutral Rate as defined by KSA 79-2988*

Merlin Fluke, President
Merlin Fluke