CERTIFICATE

2023

To the Clerk of Douglas County, State of Kansas
We, the undersigned, officers of
Wakarusa Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2023; and (3) the
Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962		1,609,906	1,284,800	11.594
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Non-Budgeted Funds		6			
Special Machinery					
Totals		xxxxxx	1,609,906	1,284,800	
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice		7			110,815,000
Rate Hearing Notice					
Neighborhood Revitalization Rebate					Nov 1, 2022 Total Assessed Valuation

Revenue Neutral Rate: 11.082

Assisted by:

Address:

Email:

Attest: 2022

County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary

State of Kansas
Township

2023

CERTIFICATE

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We, the undersigned, officers of
Wakarusa Township
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Combined Rate and Budget Hearing Notice		7			
Rate Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only
Nov 1, 2022 Total Assessed Valuation

Revenue Neutral Rate: 11.082

Assisted by:

Address:

Email:

Attest: _____ 2022

County Clerk

Trustee

Governing Body

Special Road Election held _____ for ___Mills for ___ years.
First levy in _____.

CPA Summary

Wakarusa Township
Douglas County

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,228,079	49,769	1,051	935	3,539	512
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	1,228,079	49,769	1,051	935	3,539	512

County Treas Motor Vehicle Estimate 49,769

County Treas Recreational Vehicle Estimate 1,051

County Treas 16/20M Vehicle Estimate 935

County Treas Commercial Vehicle Tax Estimate 3,539

County Treas Watercraft Tax Estimate 512

MVT Factor 0.04053

RVT Factor 0.00086

16/20M Factor 0.00076

Comm Veh Factor 0.00288

Watercraft Factor 0.00042

2023

Wakarusa Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
General	Special Machinery	126,042			80-122
	Total	126,042	0	0	
	Adjustments*				
	Adjusted Totals	126,042	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Wakarusa Township
Douglas County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Wakarusa Township 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	472,261	323,197	232,247
Receipts:			
Ad Valorem Tax	1,224,095	1,228,079	xxxxxxxxxxxxxxxx
Delinquent Tax	8,492	500	500
Motor Vehicle Tax	74,880	45,873	49,769
Recreational Vehicle Tax	1,531	1,001	1,051
16/20 M Vehicle Tax	1,200	787	935
Commercial Vehicle Tax	4,155	3,539	3,539
Watercraft Tax	849	485	512
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Flood Control	221		
Special Highway Tax	36,014	34,186	36,553
Reimbursements	81,907		
Interest on Idle Funds	361		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**1,433,705**	**1,314,450**	**92,859**
Resources Available:	**1,905,966**	**1,637,647**	**325,106**
Expenditures:			
Salaries & Wages	211,942	153,000	153,000
Employee Benefits	66,079	60,000	60,000
Officer Pay	21,600	20,400	20,400
Hired Services	12,089	12,750	12,750
Insurance	29,520	46,250	46,250
Fuel	33,139	32,500	32,500
Repairs & Maintenance	2,850	4,000	4,000
Road Materials	1,028,151	1,000,000	1,204,506
Supplies	24,594	36,000	36,000
Offices & Fees	2,380	6,000	6,000
Utilities	18,503	34,000	34,000
Other	5,880	500	500
Cash Forward (2023 column)			
Transfer to Spec. Mach.(No Levy)	126,042		
Does the General Fund have a tax levy	**Not Authorized**		
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Available			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**1,582,769**	**1,405,400**	**1,609,906**
Unencumbered Cash Balance Dec 31	323,197	232,247	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	2,520,586	1,756,846	1,609,906
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,609,906
		Tax Required	1,284,800
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	1,284,800

CPA Summary

NON-BUDGETED FUNDS

(Only the actual budget year for 2021 is reported)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Special Machinery			**0**		**0**		**0**		**0**	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	239,943	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		239,943
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer from General	126,042									
Equipment Sales	71,000									
Interest	242									
Total Receipts	197,284	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	197,284
Resources Available:	437,227	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	437,227
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Road Equipment	180,089									
Total Expenditures	180,089	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	180,089
Cash Balance Dec 31	257,138	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	257,138 **
										257,138 **

** Note: These two block figures should agree.

CPA Summary

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Wakarusa Township
Douglas County
will meet on 8/23/22 at 4:00 pm at Wakarusa Township Road Dept - 350W 31st St, Lawrence, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the revenue neutral rate.
Detailed budget information is available at Dg Co Courthouse Budget Office 1100 Massachusetts St, Lawrence, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	1,582,769	11.282	1,405,400	11.594	1,609,906	1,284,800	11.594
Debt Service							
Library							
Road							
Non-Budgeted Funds	180,089						
Special Machinery							
Totals	1,762,858	11.282	1,405,400	11.594	1,609,906	1,284,800	11.594
						*Revenue Neutral Rate***	*11.082*
Less: Transfers	126,042		0		0		
Net Expenditure	1,636,816		1,405,400		1,609,906		
Total Tax Levied	1,228,062		1,228,079		xxxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	108,852,478		105,924,131		110,815,963		
Outstanding Indebtedness, Jan 1	2020		2021		2022		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Eugene George
Township Treasurer

Affidavit in Proof of Publication

STATE OF KANSAS
Douglas County

Kelly Schellman of the Legal Dept. of the Lawrence Daily Journal-World being first duly sworn, deposes and says:

That this daily newspaper printed in the State of Kansas, and published in and of general circulation in Douglas County, Kansas, with a general paid circulation on a daily basis in Douglas County, Kansas, and that said newspaper is not a trade, religious or fraternal publication, and which newspaper has been admitted to the mails as periodicals class matter in said County, and that a notice of which is hereto attached, was published in the regular and entire issue of the Lawrence Daily Journal-World

Said newspaper is published six days per week, 52 weeks per year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice and been admitted at the post office of Lawrence in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 3 consecutive days/weeks the first publication thereof being made as aforesaid on 07/26/2022 with publications being made on the following dates:

07/26/2022, 08/02/2022, 08/09/2022

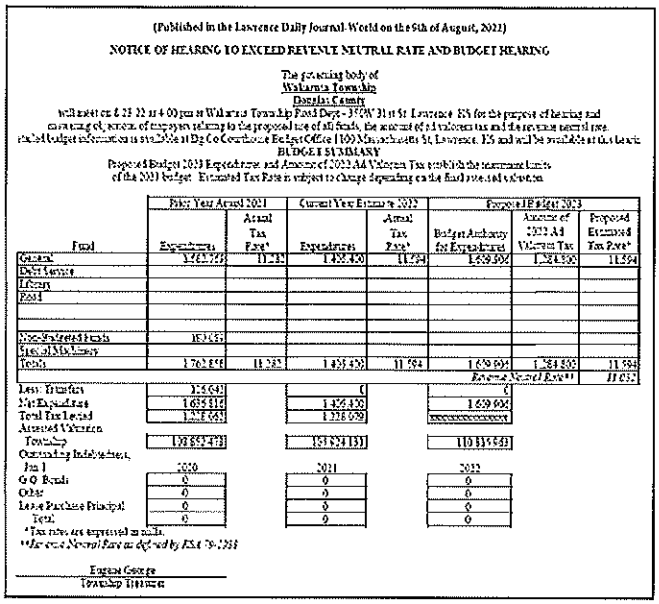
Subscribed and sworn to before me this 9th day of August, 2022.

Notary Public

My Appointment expires: 8/19/2024

Notary And Affidavit	$0.00
Additional Copies	$0.00
Publication Charges	$231.00
	$231.00

ALLISON TAIT
Notary Public - State of Kansas
My Appt. Expires 08/19/2024



(Published in the Lawrence Daily Journal-World on the 9th of August, 2022)

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Wakarusa Township
Douglas County

will meet on 8-28-22 at 6:00 pm at Wakarusa Township Fund Dept - 3970W 31st St Lawrence KS for the purpose of hearing and considering of, person of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the revenue neutral rate. Detailed budget information is available at Dg Co Courthouse Budget office (160) Massachusetts St, Lawrence, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	1,643,725	11.23	1,435,430	11.594	1,659,600	1,284,930	11.594
Debt Service							
Library							
Bond							
Non-Budgeted Funds	103,653						
Special Assessment							
Totals	1,762,858	11.282	1,435,430	11.594	1,659,600	1,284,930	11.594
						External Neutral Rate**	11.032
Less: Transfers	325,000		0		0		
Net Expenditures	1,685,515		1,435,430		1,659,600		
Total Tax Levied	1,545,065		1,226,079		xxxxxxxxxxxxxxxx		
Assessed Valuation							
Township	136,852,478		105,804,133		110,835,568		
Outstanding Indebtedness, Jan 1	2020		2021		2022		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

Eugene George
Township Trustee