rate used 33.372

State of Kansas
Township

RNR Mooring YED 30.801

assessed Value 6,514,256

2024

CERTIFICATE

To the Clerk of BARBER COUNTY, State of Kansas
We, the undersigned, officers of
HAZELTON TOWNSHIP
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2024; and (3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
T General	79-1962	5	50,063	44,133	
TW Road	68-518c	6	189,924	177,322	
Special Machinery		6			
Totals		xxxxxx	239987	221455	
Budget Hearing Notice		7			
Combined Rate and Budget Hearing Notice					
Rate Hearing Notice					
Neighborhood Revitalization Rebate					

6.151
27.221
33.372

Final County Assessed	County Clerk's Use Only
HAZELTON TOWNSHIP	
HAZELTON CITY	
0	
Nov 1, 2023 Total Assessed Valuation	

6,514,256
661,165
7,175,421

Township Only Funds Revenue Neutral Rate	26.959
Township/3rd Class City Funds Revenue Neutral Rate	3.842

30.801

Assisted by:

Address:

Email:

Attest: 7-10 ,2023
Amy Sell
County Clerk

Mark Dillin Trustee
Dana Stevens
Russ Ralph

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary

HAZELTON TOWNSHIP

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Budgeted Funds for 2023	Tax Levies in the 2023 Budget	Allocation for Year 2024									
			MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
***	General	4.015	274	0	3	0	39	0	0	0	0	0
***	Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
***	Library	0.000	0	0	0	0	0	0	0	0	0	0
	Road	28.210	1,926		18		271		0		0	
	Special Road	0.000	0		0		0		0		0	
	Noxious Weed	0.000	0		0		0		0		0	
	Fire Protection	0.000	0		0		0		0		0	
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
	Total	32.225	2,201		21		309		0		0	
	Total - 3rd Class City Levies (***)	4.015		0		0		0		0		0

HAZELTON TOWNSHIP

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
Road	Special Machinery	48,185			K.S.A. 68-141g
General	Special Machinery	14,806			K.S.A. 80-122
	Total	62,991	0	0	
	Adjustments*				
	Adjusted Totals	62,991	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

HAZELTON TOWNSHIP
BARBER COUNTY

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
New Catrpillar Mtr Grader	6/24/20	84	3.35	188,195	165,258	22,937	16,990
Used Caterpillar Mtr Grade	4/23/19	72	4.95	155,300	130,142	25,158	16,874
				Total	**295,400**	**48,095**	**33,864**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

HAZELTON TOWNSHIP 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	44,287	27,771	5,615
Receipts:			
Ad Valorem Tax	26,832	27,548	xxxxxxxxxxxxxxx
Delinquent Tax	1,743		
Motor Vehicle Tax	531	310	274
Recreational Vehicle Tax	9	3	3
16/20 M Vehicle Tax	185	45	39
Commercial Vehicle Tax		0	0
Watercraft Tax		1	0
LAVTR		0	0
Gross Earnings (Intangibles) Tax		0	0
Sale of Lots			
Refunds			
Reimbursements			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**29,300**	**27,907**	**315**
Resources Available:	**73,587**	**55,678**	**5,930**
Expenditures:			
Officers Pay	6,087	600	600
Salaries & Wages	330	3,500	3,500
Employee Benefits	920	3,035	3,035
Supplies	195	11,865	11,865
Equipment		4,806	4,806
Buildings Maintenance	1,186	8,236	8,236
Insurance	18,675	3,044	3,044
Publication		222	222
Contractual	3,616	4,413	4,413
Fuel & Oil		10,342	10,342
Cash Forward (2024 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	14,806		
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**45,815**	**50,063**	**50,063**
Unencumbered Cash Balance Dec 31	27,771	5,615	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	50,063	50,063	50,063
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	50,063
		Tax Required	44,133
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	44,133

CPA Summary

HAZELTON TOWNSHIP 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	15,022	12,884	5,871
Receipts:			
Ad Valorem Tax	173,824	175,614	xxxxxxxxxxxxxx
Delinquent Tax	6,199		
Motor Vehicle Tax	1,740	2,196	1,926
Recreational Vehicle Tax	15	20	18
16/20M Vehicle Tax	225	322	271
Commercial Vehicle Tax		0	0
Watercraft Tax		6	0
Special Highway/Gasoline Tax	4,776	4,753	4,515
Refunds			
Reimbursementss	2,228		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**189,007**	**182,911**	**6,731**
Resources Available:	**204,029**	**195,795**	**12,602**
Expenditures:			
Officers Pay		1,440	1,440
Salaries & Wages	72,823	42,623	42,623
Employee Benefits	5,469	6,302	6,302
Road Maintenance	22,091	45,952	45,952
Road Materials	14,492	54,115	54,115
Equipment	28,085	39,492	39,492
Insurance			
Contractual			
Fuel & Oil, supplies			
Cash Forward (2024 column)			
Transfer to Special Machinery	48,185		
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**191,145**	**189,924**	**189,924**
Unencumbered Cash Balance Dec 31	12,884	5,871	xxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	191,145	189,924	189,924
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	189,924
		Tax Required	177,322
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	177,322

Special Machinery K.S.A. 68-141g	2022 Actual
Unencumbered Cash Balance, Jan 1	136,715
Transfers from:	
Road Fund	48,185
General Fund (No Levy)	0
General Fund (Gen has Levy)	14,806
Interest on Idle Funds	501
Other	
Resources Available:	**200,207**
Total Expenditures	132,062
Unencumbered Cash Balance, Dec 31	**68,145**

CPA Summary

NOTICE OF BUDGET HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
HAZELTON TOWNSHIP
BARBER COUNTY
will meet on August 30, 2023 at 8:00 AM at Owls Center, Hazelton, KS 67061 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Owls Center, Hazelton, KS 67061 and will be available at this hearing.

RNR HEARING at 7:30 AM

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	45,815	4.225	50,063	4.015	50,063	44,133	6.154
Debt Service							
Library							
Road	191,145	29.907	189,924	28.210	189,924	177,322	27.221
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery	132,062						
Totals	369,022	34.132	239,987	32.225	239,987	221,455	33.375
					*Funds Supported by Township Only - Revenue Neutral Rate***		*26.959*
					*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate***		*3.842*
Less: Transfers	62,991		0		0		
Net Expenditure	306,031		239,987		239,987		
Total Tax Levied	203,153		203,162		xxxxxxxxxxxxxx		
Total Assessed Valuation	7,166,640		7,497,915		7,171,281		
Township Assessed Valuation Only					6,514,256		

Outstanding Indebtedness, Jan 1	2021	2022	2023
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	295,400
Total	0	0	295,400

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Mick Gillig
Township Trustee

Mick Gillig

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF _____HAZELTON_____, HEREBY NOTIFIES THE _BARBER____ COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

X Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is ____33.375_____. The date of our hearing is ___AUGUST 30, 2023____ at _7:30am am____ AM/PM and will be held at _____OWLS CENTER in

_____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 20___.

WITNESS my hand and official seal on JULY 10, 2023

(Seal)

Kool Rathyen
Clerk or Officer of Governing Body

Roll Call Vote

A Roll Call Vote of the HAZELTON Township to Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on August 30, 2023

Resolution No. 1

Governing Body Member	Yes	No	No Vote
Keith Rathgeber	✓		
Gina Stewart	✓		
Mick Gillig	✓		
TOTAL			

Certified:

_____

Resolution No. 1

A RESOLUTION OF THE HAZELTON TOWNSHIP KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the HAZELTON TWP was calculated as 30.801 mills by the BARBER County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the HAZELTON TWP will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on AUGUST 30, 2023 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the HAZELTON TWP, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF HAZELTON TOWNSHIP:

The HAZELTON TWP. shall levy a property tax rate exceeding the Revenue Neutral Rate of 33.375 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 30 day of AUGUST, 2023 (month and year) and SIGNED by the Governing Body.

Mick Dillin Trustee
Dana Dawson
Kurt Rathjen

Attested:

PROOF OF PUBLICATION
STATE OF KANSAS, BARBER COUNTY

Kevin Noland of lawful age, being duly sworn upon oath states that he is the Publisher of:
The Gyp Hill Premiere
108 N. Main – P.O. Box 127
Medicine Lodge, KS 67104

THAT said newspaper has been published weekly, fifty (50) Times a year and HAS BEEN PUBLISHED for at least one year Prior to the first publication of the attached notice:

THAT said newspaper was entered as second class mail matter at the post office of its publication.

THAT said newspaper has a general paid circulation in BARBER County, Kansas and is NOT a trade, religious or Fraternal publication and has been PUBLISHED IN BARBER County, Kansas and THAT ATTACHED PUBLICATION was Published on the following dates in regular issue (s) of said Newspaper:

1st Publication was made on:

July 24, 2023

2nd Publication was made on:

3rd Publication was made on:

Publication Fee $ 45.00

(SIGN) [signature]

SUBSCRIBED and sworn before me this 26 day of July, 2023.

[signature]
(Notary Public)

My commission expires: August 28, 2025

NOTARY PUBLIC STATE OF KANSAS
RONDA M. NOLAND
NOTARY PUBLIC
STATE OF KANSAS
My Appt. Exp.

PUBLIC NOTICE
Published in The Gyp Hill Premiere Monday, July 24, 2023

NOTICE OF BUDGET HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

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HAZELTON TOWNSHIP
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Library							
Road	191,145	29.907	189,924	28.210	189,924	177,322	27.221
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery	132,062						
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					*Funds Supported by Township Only - Revenue Neutral Rate**		26.959
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Total	0	0	295,400

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

Mick Gillig
Township Trustee

Page No. 7

RECEIVED
JUL 26 2023
BARBER COUNTY CLERK

Roll Call Vote

A Roll Call Vote of the HAZELTON TOWNSHIP To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on August 30, 2023

Resolution No. 1

Governing Body Member	Yes	No	No Vote
Keith Rathgeber	✓		
Gina Stewart	✓		
Mick Gillig	✓		
TOTAL			

Certified: Gina Stewart

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_____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 20___.

WITNESS my hand and official seal on JULY 10, 2023

(Seal)

Kool Rathjen
Clerk or Officer of Governing Body