State of Kansas
Special District

CERTIFICATE

2025

To the Clerk of Montgomery County, State of Kansas
We, the undersigned, officers of
West Cherry Cemetery Dist. No. 18

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2025; and (3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-130	5	5,900	2,519	0.701
Debt Service	10-113				
Totals		xxxxxxxxx	5,900	2,519	0.701
Budget Hearing Notice		6			
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

3,594,567

County Clerk's Use Only

Nov. 1, 2024 Total Assessed Valuation

Revenue Neutral Rate	0.792
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:

Address:

Email:

Attest: 9-10, 2024

Charlotte Schmidt
County Clerk

Jim Smith
Barry C. Baumhover
Governing Body

CPA Summary

West Cherry Cemetery Dist. No. 18
Montgomery County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	2,847	230	6	15	8	7
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	2,847	230	6	15	8	7

County Treas Motor Vehicle Estimate 230

County Treas Recreational Vehicle Estimate 6

County Treas 16/20M Vehicle Estimate 15

County Treas Commercial Vehicle Tax Estimate 8

County Treas Watercraft Tax Estimate 7

MVT Factor 0.08079

RVT Factor 0.00211

16/20M Factor 0.00527

Comm Veh Facto 0.00281

Watercraft Facto 0.00246

2025

West Cherry Cemetery Dist. No. 18
Montgomery County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

West Cherry Cemetery Dist. No. 18
Montgomery County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	5,415	5,409	3,168
Receipts:			
Ad Valorem Tax	2,780	2,847	xxxxxxxxxxxxxxx
Delinquent Tax	33		
Motor Vehicle Tax	290	274	230
Recreational Vehicle Tax	8	6	6
16/20M Vehicle Tax	15	15	15
Commercial Vehicle Tax	9	10	8
Watercraft Tax	9	7	7
In Lieu of Taxes	0	0	0
Sale of Lots	0	0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**3,144**	**3,159**	**266**
Resources Available:	**8,559**	**8,568**	**3,434**
Expenditures:			
Operations	0	1,400	1,400
Mowing	3,150	4,000	4,500
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure:			
Total Expenditures	**3,150**	**5,400**	**5,900**
Unencumbered Cash Balance Dec 31	5,409	3,168	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	6,400	5,400	5,900
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	5,900
		Tax Required	2,466
	Delinquent Comp Rate:	2.2%	53
		Amount of 2024 Ad Valorem Tax	2,519

CPA Summary

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

State of Kansas
2025 Special District

The governing body of

West Cherry Cemetery Dist. No. 18

Montgomery County

eet on September 9, 2024 at 9:05 AM at Montgomery County Judicial Building, Lower Lobby, 300 E. Main for the purpose of heari answering objections of taxpayers relating to the proposed use of all funds, the amount of tax to levied and the revenue neutral rate. ed budget information is available at Montgomery County Clerk's Office, Courthouse, Independenced and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 202		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	3,150	0.860	5,400	0.789	5,900	2,519	0.701
Debt Service							
Totals	3,150	0.860	5,400	0.789	5,900	2,519	0.701
						*Revenue Neutral Rate***	*0.792*
Less: Transfers	0		0		0		
Net Expenditures	3,150		5,400		5,900		
Total Tax Levied	2,861		2,847		xxxxxxxxxxxxxxx		
Assessed Valuation	3,327,229		3,606,630		3,592,447		

Outstanding Indebtedness, Jan 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

West Cherry Cemetery District No. 18