State of Kansas
City

2024

**CERTIFICATE**

To the Clerk of Nemaha County, State of Kansas
We, the undersigned, officers of
**City of Oneida**
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2024; and
(3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations.

| Table of Contents: | | Page No. | 2024 Adopted Budget: Budget Authority for Expenditures | 2024 Adopted Budget: Amount of 2023 Ad Valorem Tax | 2024 Adopted Budget: Final Tax Rate (County Clerk's Use Only) |
|---|---|---|---|---|---|
| Allocation of MVT, RVT, and 16/20M Veh Tax | | 2 | | | |
| Schedule of Transfers | | 3 | | | |
| Statement of Indebtedness | | 4 | | | |
| Statement of Lease-Purchases | | 5 | | | |
| | | | | | |
| **Fund** | **K.S.A.** | | | | |
| General | 12-101a | 6 | 38,224 | 6,455 | 24.393 |
| Debt Service | 10-113 | | | | |
| Library | 12-1220 | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| Special Highway | | 7 | 1,950 | | |
| Water, Sewer & Trash | | 7 | 95,322 | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| Non-Budgeted Funds | | 8 | | | |
| **Totals** | | xxxxxx | 135,496 | 6,455 | 24.393 |
| Budget Hearing Notice | | 9 | | | County Clerk's Use Only |
| Combined Rate and Budget Hearing Notice | | | | | 264,628 |
| RNR Hearing Notice | | | | | Nov 1, 2023 Total Assessed Valuation |
| Neighborhood Revitalization | | | | | |

Revenue Neutral Rate: 24.394

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka, KS 66611
Email:
brockck@sbcglobal.net

Date Attested: 12/31 2023

Mary Kay Schultejans
County Clerk

Governing Body

City of Oneida

2024

**Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates**

| Budgeted Funds for 2023 | Ad Valorem Levy Tax Year 2022 | Allocation for Proposed Year 2024 | | | | |
|---|---|---|---|---|---|---|
| | | MVT | RVT | 16/20M Veh | Comm Veh | Watercraft |
| General | 6,455 | 1,403 | 73 | 0 | 0 | 6 |
| Debt Service | | | | | | |
| Library | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| TOTAL | 6,455 | 1,403 | 73 | 0 | 0 | 6 |

County Treas Motor Vehicle Estimate 1,403

County Treas Recreational Vehicle Estimate 73

County Treas 16/20M Vehicle Estimate 0

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 6

Motor Vehicle Factor 0.21735

Recreational Vehicle Factor 0.01131

16/20 Vehicle Factor 0.00000

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.00093

City of Oneida

2024

**Schedule of Transfers**

| Expenditure Fund Transferred From: | Receipt Fund Transferred To: | Actual Amount for 2022 | Current Amount for 2023 | Proposed Amount for 2024 | Transfers Authorized by Statute |
|---|---|---|---|---|---|
| | | | | | |
| None | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | **Totals** | 0 | 0 | 0 | |
| | **Adjustments*** | | | | |
| | **Adjusted Totals** | 0 | 0 | 0 | |

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

State of Kansas
City

City of Oneida

2024

## STATEMENT OF INDEBTEDNESS

| Type of Debt | Date of Issue | Date of Retirement | Interest Rate % | Amount Issued | Beginning Amt Outstanding Jan 1, 2023 | Date Due | | Amount Due 2023 | | Amount Due 2024 | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | Interest | Principal | Interest | Principal | Interest | Principal |
| General Obligation: | | | | | | | | | | | |
| | | | | | | | | | | | |
| Sewer Improvements | 4/26/1999 | 4/1/2039 | 4.50 | 162,200 | 105,400 | April | April | 2,372 | 4,300 | 2,275 | 4,500 |
| | | | | | | Oct | | 2,275 | | 2,174 | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| **Total G.O. Bonds** | | | | | **105,400** | | | **4,647** | **4,300** | **4,449** | **4,500** |
| Revenue Bonds: | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| **Total Revenue Bonds** | | | | | **0** | | | **0** | **0** | **0** | **0** |
| Other: | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| **Total Other** | | | | | **0** | | | **0** | **0** | **0** | **0** |
| **Total Indebtedness** | | | | | **105,400** | | | **4,647** | **4,300** | **4,449** | **4,500** |

City of Oneida

2024

## STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

| Items Purchased | Contract Date | Term of Contract (Months) | Interest Rate % | Total Amount Financed (Beginning Principal) | Principal Balance As Beginning of 2023 | Payments Due 2023 | Payments Due 2024 |
|---|---|---|---|---|---|---|---|
| | | | | | | | |
| None | | | | | | | |
| | | | | | | | |
| | | | | | | | |
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| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | **Totals** | **0** | **0** | **0** |

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

City of Oneida 2024

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

| Adopted Budget **General** | Prior Year Actual for 2022 | Current Year Estimate for 2023 | Proposed Budget Year for 2024 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 33,650 | 36,359 | 20,927 |
| Receipts: | | | |
| Ad Valorem Tax | 9,077 | 6,455 | xxxxxxxxxxxxxxxxx |
| Delinquent Tax | | | |
| Motor Vehicle Tax | | 1,426 | 1,403 |
| Recreational Vehicle Tax | | 46 | 73 |
| 16/20M Vehicle Tax | | 0 | 0 |
| Commercial Vehicle Tax | | | 0 |
| Watercraft Tax | | 6 | 6 |
| Gross Earning (Intangible) Tax | | | 0 |
| LAVTR | | | 0 |
| City and County Revenue Sharing | | | 0 |
| | | | |
| Compensating Use Tax | 1,783 | 1,700 | 1,700 |
| Local Sales Tax | 6,252 | 5,500 | 5,500 |
| Franchise Tax | 1,688 | 1,600 | 1,600 |
| Licenses | | | |
| Dog License | | | |
| Insurance Refund | 513 | 400 | 400 |
| Hay | 175 | 150 | 150 |
| Sale of Property | 650 | | |
| | | | |
| Interest on Idle Funds | 22 | 10 | 10 |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | 5 | | |
| Does miscellaneous exceed 10% of Total R | | | |
| **Total Receipts** | **20,165** | **17,293** | **10,842** |
| **Resources Available:** | **53,815** | **53,652** | **31,769** |
| Expenditures: | | | |
| | | | |
| Salaries & Wages | | | |
| Employee Benefits | | | |
| Street Lights | 3,108 | 3,800 | 3,800 |
| City Building Lights | 229 | 500 | 500 |
| Tornado Sirens-Electricity | 794 | 1,500 | 1,500 |
| Legal Fees | 2,700 | 2,700 | 2,700 |
| Dues | 434 | 500 | 500 |
| Equipment & repairs | 154 | 500 | 500 |
| Insurance | 3,399 | 4,000 | 4,000 |
| Office Supplies | 363 | 500 | 500 |
| Parks & Mowing | 1,205 | 2,000 | 2,000 |
| Community Building | 648 | 800 | 800 |
| Council Meetings | 1,120 | 1,500 | 2,000 |
| Fire Protection | 419 | 500 | 500 |
| Street Improvements | | 10,000 | 13,774 |
| Sales Tax | 42 | 100 | 100 |
| Animal Control | | 450 | 450 |
| Property Cleanup | 0 | 2,000 | 3,000 |
| Budget & Publications | 239 | 350 | 350 |
| Tractor Pull Expenses | 1,627 | | |
| Bank Fees | 15 | 25 | 250 |
| Cell Phone | 521 | 600 | 600 |
| Propane | 329 | 400 | 400 |
| Miscellaneous | 110 | | |
| Does miscellaneous exceed 10% of Total E | | | |
| **Total Expenditures** | **17,456** | **32,725** | **38,224** |
| Unencumbered Cash Balance Dec 31 | 36,359 | 20,927 | xxxxxxxxxxxxxxxxx |
| 2022/2023/2024 Budget Authority Amount | 40,674 | 42,961 | 38,224 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 38,224 |
| | | Tax Required | 6,455 |
| | Delinquent Comp Rate: | 0.0% | 0 |
| | | Amount of 2023 Ad Valorem Tax | **6,455** |

| CPA Summary |
|---|
| |

City of Oneida 2024

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

| Adopted Budget **Special Highway** | Prior Year Actual for 2022 | Current Year Estimate for 2023 | Proposed Budget Year for 2024 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 265 | -463 | 0 |
| Receipts: | | | |
| State of Kansas Gas Tax | 1,741 | 1,960 | 1,950 |
| County Transfers Gas | | | 0 |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total R | | | |
| **Total Receipts** | **1,741** | **1,960** | **1,950** |
| **Resources Available:** | **2,006** | **1,497** | **1,950** |
| Expenditures: | | | |
| Street Repair and Maint | 850 | 1,497 | 1,950 |
| Fuel | 472 | | |
| Tractor Repairs | 1,147 | | |
| | | | |
| | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total E | | | |
| **Total Expenditures** | **2,469** | **1,497** | **1,950** |
| Unencumbered Cash Balance Dec 31 | -463 | 0 | 0 |
| 2022/2023/2024 Budget Authority Amount | 2,369 | 2,000 | 1,950 |

**See Tab B**

| Adopted Budget **Water, Sewer & Trash** | Prior Year Actual for 2022 | Current Year Estimate for 2023 | Proposed Budget Year for 2024 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 71,950 | 71,044 | 60,322 |
| Receipts: | | | |
| | | | |
| Charges to Customers | 27,866 | 35,000 | 35,000 |
| | | | |
| NM Co Sparks funding | | | |
| | | | |
| Interest on Idle Funds | 2 | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total R | | | |
| **Total Receipts** | **27,868** | **35,000** | **35,000** |
| **Resources Available:** | **99,818** | **106,044** | **95,322** |
| Expenditures: | | | |
| | | | |
| | | | |
| Contract Labor | 5,340 | 6,500 | 6,500 |
| Sewer Expenses & Repairs | | 4,000 | 4,000 |
| Utilities | 1,759 | 2,500 | 2,500 |
| Permit KDHE | 185 | 500 | 500 |
| Office Supplies & Postage | 383 | 700 | 700 |
| Water Testing & Protection | 770 | 1,000 | 1,000 |
| Water Chemicals | 1,444 | 1,500 | 1,500 |
| Trash Service | 3,250 | 5,000 | 5,000 |
| Water Supplies & Repairs | 3,823 | 5,000 | 5,000 |
| Subscriptions & Dues | 325 | 500 | 500 |
| Return Deposits/Bad Checks | 207 | 500 | 500 |
| Insurance & Legal | 113 | 1,000 | 3,000 |
| Well Repairs | 965 | 5,000 | 52,598 |
| SalesTaxes | 1,175 | 1,500 | 1,500 |
| Debt Service-Principal | 4,100 | 4,300 | 4,500 |
| Debt Service-Interest | 4,835 | 4,647 | 4,449 |
| Capital Improvements | | | |
| Education Classes | | 1,000 | 1,000 |
| Rural Water | 40 | 300 | 300 |
| Advertising | | 200 | 200 |
| Bank Charges | 60 | 75 | 75 |
| | | | |
| | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total E | | | |
| **Total Expenditures** | **28,774** | **45,722** | **95,322** |
| Unencumbered Cash Balance Dec 31 | 71,044 | 60,322 | 0 |
| 2022/2023/2024 Budget Authority Amount | 88,897 | 92,114 | 95,322 |

| CPA Summary |
|---|
| |

City of Oneida

**NON-BUDGETED FUNDS**

*(Only the actual budget year for 2022 is reported)*

2024

Non-Budgeted Funds

| (1) Fund Name: | | (2) Fund Name: | | (3) Fund Name: | | (4) Fund Name: | | (5) Fund Name: | | |
|---|---|---|---|---|---|---|---|---|---|---|
| **Memorial Park** | | **ARPA** | | **0** | | **0** | | **0** | | |
| Unencumbered | | Unencumbered | | Unencumbered | | Unencumbered | | Unencumbered | | Total |
| Cash Balance Jan 1 | 7,425 | Cash Balance Jan 1 | 0 | Cash Balance Jan 1 | | Cash Balance Jan 1 | | Cash Balance Jan 1 | | 7,425 |
| Receipts: | | Receipts: | | Receipts: | | Receipts: | | Receipts: | | |
| Cash Adjustment | -332 | | | | | | | | | |
| Rent | 130 | Fed Aid/Governot | 5,494 | | | | | | | |
| Pancake Feed | 1,777 | | | | | | | | | |
| Tractor Pull | 9,438 | | | | | | | | | |
| Interest | 10 | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total Receipts | 11,023 | Total Receipts | 5,494 | Total Receipts | 0 | Total Receipts | 0 | Total Receipts | 0 | 16,517 |
| Resources Available: | 18,448 | Resources Available: | 5,494 | Resources Available: | 0 | Resources Available: | 0 | Resources Available: | 0 | 23,942 |
| Expenditures: | | Expenditures: | | Expenditures: | | Expenditures: | | Expenditures: | | |
| | | | | | | | | | | |
| Pancake supplies | 574 | Water Repairs | | | | | | | | |
| Clean-up | 505 | | | | | | | | | |
| Pull supplies | 3,571 | | | | | | | | | |
| Building Maint | 1,094 | | | | | | | | | |
| Park Repairs | | | | | | | | | | |
| Advertising | 69 | | | | | | | | | |
| | | | | | | | | | | |
| Total Expenditures | 5,813 | Total Expenditures | 0 | Total Expenditures | 0 | Total Expenditures | 0 | Total Expenditures | 0 | 5,813 |
| Cash Balance Dec 31 | 12,635 | Cash Balance Dec 31 | 5,494 | Cash Balance Dec 31 | 0 | Cash Balance Dec 31 | 0 | Cash Balance Dec 31 | 0 | 18,129 ** |
| | | | | | | | | | | 18,129 ** |

** Note: These two block figures should agree.

| CPA Summary |
|---|
| |

2024

## NOTICE OF BUDGET HEARING

The governing body of
**City of Oneida**
will meet on July 11, 2023 at 7:00 PM at Oneida Community Building, 440 Madison St,. Oneida for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Oneida City Office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2024 Expenditures and Amount of Current Year Estimate for 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Actual for 2022 | | Current Year Estimate for 2023 | | Proposed Budget for 2024 | | |
|---|---|---|---|---|---|---|---|
| FUND | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2023 Ad Valorem Tax | Estimate Tax Rate* |
| General | 17,456 | 25.867 | 32,725 | 25.138 | 38,224 | 6,455 | 24.393 |
| Special Highway | 2,469 | | 1,497 | | 1,950 | | |
| Water, Sewer & Trash | 28,774 | | 45,722 | | 95,322 | | |
| | | | | | | | |
| Reserves | 5,813 | | | | | | |
| Totals | 54,512 | 25.867 | 79,944 | 25.138 | 135,496 | 6,455 | 24.393 |
| | | | | | | *Revenue Neutral Rate*** | *24.394* |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditure | 54,512 | | 79,944 | | 135,496 | | |
| Total Tax Levied | 6,941 | | 6,455 | | xxxxxxxxxxxxxxx | | |
| Assessed Valuation | 249,572 | | 256,783 | | 264,628 | | |

| Outstanding Indebtedness, January 1, | 2021 | 2022 | 2023 |
|---|---|---|---|
| G.O. Bonds | 113,400 | 109,500 | 105,400 |
| Lease Purchase Principal | 0 | 0 | 0 |
| Total | 113,400 | 109,500 | 105,400 |

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

**Kathe Vore**
City Official Title: Treasurer

## NOTICE OF BUDGET HEARING

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**City of Oneida**

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**BUDGET SUMMARY**

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Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Actual for 2022 | | Current Year Estimate for 2023 | | Proposed Budget for 2024 | | |
|---|---|---|---|---|---|---|---|
| FUND | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2023 Ad Valorem Tax | Estimate Tax Rate* |
| General | 17,456 | 25.867 | 32,725 | 25.138 | 38,224 | 6,455 | 24.393 |
| Special Highway | 2,469 | | 1,497 | | 1,950 | | |
| Water, Sewer & Trash | 28,774 | | 45,722 | | 95,322 | | |
| Reserves | | | | | | | |
| Totals | 5,813 | | | | | | |
| | 54,512 | 25.867 | 79,944 | 25.138 | 135,496 | 6,455 | 24.393 |
| Less: Transfers | 0 | | 0 | | 0 | *Revenue Neutral Rate*** | *24.394* |
| Net Expenditure | 54,512 | | 79,944 | | 135,496 | | |
| Total Tax Levied | 6,941 | | 6,455 | | xxxxxxxxxxxxxxx | | |
| Assessed Valuation | 249,572 | | 256,783 | | 264,628 | | |

| Outstanding Indebtedness, January 1, | 2021 | 2022 | 2023 |
|---|---|---|---|
| G.O. Bonds | 113,400 | 109,500 | 105,400 |
| Lease Purchase Principal | 0 | 0 | 0 |
| Total | 113,400 | 109,500 | 105,400 |

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

**Kathe Vore**

City Official Title: Treasurer

**STATE OF KANSAS**
**County of Nemaha**

Matt Diehl, being first duly sworn, deposes and states: That he is of lawful age, that affiant is editor of The Courier-Tribune, a weekly newspaper wholly printed within the City of Seneca and in said County of Nemaha and State of Kansas, and which newspaper is published as aforesaid and is of general circulation in said city and county, and which has been admitted to the mails as second class matter in said county and which has been continuously and uninterruptedly published in said city and county as at least weekly (50) times a year for more than five (5) years prior to the first publication of the Notice – Ordinance –Report, a copy of which is hereto attached marked "Exhibit A", and that said Notice-Ordinance-Report was published in said newspaper for 1 consecutive weeks on the following dates, to-wit:

Beginning with the First insertion of said Notice – Ordinance – Report
In the issue thereof date June 28, 2023
Second insertion thereof in the issue thereof date _____, 2023
Third insertion thereof in the issue thereof date _____, 2023

Affiant further states that said newspaper has a general paid circulation on a weekly basis in Nemaha County Kansas, and is not a trade, religious or fraternal publication.
Affiant further states he has personal knowledge of all the foregoing matters and facts.

Printer's Fees $ 63.75
Subscribed to in my presence and sworn to before me by said Matt Diehl Matt Diehl
This 28 day of June, 2023

STATE OF KANSAS NOTARY PUBLIC
JOYCE K. DIEHL
My Appointment Expires
January 15, 2025

Joyce K Diehl

My commission expires on the 15th day of January, 2025

Affidavit and proof of publication examined, approved and filed the ____ day of _____, 2023

_____