

To the Clerk of Harvey, State of Kansas

We, the undersigned, officers of

City of Burton

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2020; and (3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations.

$$\Rightarrow 4,257,300$$

**Tax Lid Limit (from Computation Tab)**  
**Does the City Need to Hold an Election?**

325,622  
NO

NO

W. H. P. Greg Robinson  
D. M. K. Anger  
Hendrick Campbell  
J. F.

County Clerk

**Governing Body**

CPA Summary



Harvey County Clerk,

City of Burrton

2020

**Computation to Determine Limit for 2020**

	Amount of Levy
1. Total tax levy amount in 2019 budget	+ \$ 295,076
2. Library levy in 2019 budget	- \$
Other tax entity levy in 2019 budget	- \$
3. Net tax levy	\$ 295,076

**2020 Budget Percentage Adjustments**

4. New improvements, Remodeling and Renovations for 2019 :	+ 60,331	
5. Increase in personal property for 2019 :		
5a. Personal property 2019	+ 199,035	
5b. Personal property 2018	- 208,417	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of annexed territory for 2019 :		
6a. Real estate	+ 0	
6b. State assessed	+ 0	
6c. New improvements	+ 0	
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ 0	
7. Valuation of property that has changed in use during 2019 :	+ 20,980	
8. Expiration of property tax abatements	+ 0	
9. Expiration of TIF, Rural Housing, and NR Districts (Incremental assessed value over base)	+	
10. Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9)	81,311	
11. Total estimated valuation July 1, 2019	4,256,982	
12. Percentage adjustment factor - Line 10 / (Line 11 - Line 10))	0.0195	
13. Percentage adjustment increase (12 times 3)	+ \$ 5,746	
14. Consumer Price Index for all urban consumers for calendar year 2018 (5 year average)	1.50%	
15. Consumer Price Index adjustment (Line 3 times Line 14)	\$ 4,426	
16. Total Percentage Adjustments	\$ 10,172	

**2020 Revenue Adjustments**

17. Property tax revenues for debt service in 2020 budget:		+	<u>51,113</u>	
Property tax revenues for debt service in 2019 budget:		-	<u>30,739</u>	
Increase property tax revenues spent on debt service			<u>20,374</u>	
18. Property tax revenues spent for public building commission and lease payments in the 2020 budget:		+	<u>          </u>	
(Obligations must have been incurred prior to July 1, 2016)				
(Do not include amounts already reported in debt service levy)				
Property tax revenues spent for public building commission and lease payments in the 2018 budget:		-	<u>          </u>	
Increase property tax revenues spent on public building commission and lease payments			<u>0</u>	
19. Property tax revenues spent on special assessments in the 2020 budget:		+	<u>          </u>	
(Do not include amounts already reported in debt service levy)				
20. Property tax revenues spent on court judgments or settlements and associated legal costs in the 2020 budget:		+	<u>          </u>	
21. Property tax revenues spent on Federal or State mandates (effective after June 30, 2015)				
and loss of funding from Federal sources after January 1, 2017 in the 2020 budget:		+	<u>          </u>	
22. Property tax revenues spent on expenses related to disaster or Federal Emergency in the 2020 budget:		+	<u>          </u>	
23. Law enforcement expenses - 2020 budget:		+	<u>170,000</u>	
Law enforcement expenses - 2019 budget:		-	<u>170,000</u>	
CPI adjustment	1.50%		<u>2,550</u>	
Increased law enforcement expenses in 2020 budget:				
(Do not include building construction or remodeling costs)		+	<u>0</u>	
24. Fire protection expenses - 2020 budget:		+	<u>          </u>	
Fire protection expenses - 2019 budget:		-	<u>          </u>	
CPI adjustment	1.50%		<u>0</u>	
Increased fire protection expense in 2020 budget:				
(Do not include building construction or remodeling costs)		+	<u>0</u>	
25. Emergency medical expenses - 2020 budget:		+	<u>          </u>	
Emergency medical expenses - 2019 budget:		-	<u>          </u>	
CPI adjustment	1.50%		<u>0</u>	
Increased emergency medical expenses in 2020 budget:				
(Do not include building construction or remodeling costs)		+	<u>0</u>	
26. Total Revenue Adjustments			<u>20,374</u>	

**Levies on Behalf of Another Political or Governmental Subdivision**

27. Library levy - 2020 budget:	+	_____
Other tax entity levy - 2020 budget:	+	_____
Other tax entity levy - 2020 budget:	+	_____
28. Total Levies on Behalf of Another Political or Governmental Subdivision	+	_____ 0
29 Levy for Dissolved Taxing Entity (Only Use the First Year After Dissolved)	+	_____
30. Total Computed Tax Levy		<u>325,622</u>

**Other Tests - Property Tax Decline**

Note - In order to use the test, there must be a decline in tax revenues in at least one of the years listed below

2016 Tax Levy (Less Levy for other Governmental Units	
2017 Tax Levy (Less Levy for other Governmental Units	None
2018 Tax Levy (Less Levy for other Governmental Units	None
2019 Tax Levy (Less Levy for other Governmental Units	None
Average Tax Levy (last three years)	#DIV/0!
CPI Adjustment of 0.025	#DIV/0!
Average Tax Levy Adjusted by CPI	#DIV/0!
2020 Total Tax Levy (Less Levy for Other Governmental Units	
Exemption from Election Requirement	#DIV/0!

"

**Other Tests - Lost Valuation Test**

Assessed Valuation Loss

2020 Tax Levy (Less Levy for other Governmental Units	
2019 Tax Levy (Less Levy for other Governmental Units	
Change in Levy	0
CPI Adjustment	4,426
2020 Mill Rate (Less Mills for other Governmental Units	
Loss of Assessed Valuation Multiplied by 2020 Mill Rate	0
Total Adjustment for Loss of Assessed Valuation	<u>4,426</u>

Exemption from Election Requirement

Yes

### Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Ad Valorem Levy Tax Year 2018	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	206,027	33,829	590	89	7,419	124
Debt Service	30,739	5,047	88	13	1,107	18
Library	14,501	2,381	42	6	522	9
Employee Benefit	43,809	7,193	126	19	1,577	26
Street Maintenance						
TOTAL	295,076	48,450	846	127	10,625	177

County Treas Motor Vehicle Estimate	<u>48,450</u>		
County Treas Recreational Vehicle Estimate		<u>846</u>	
County Treas 16/20M Vehicle Estimate			<u>127</u>
County Treas Commercial Vehicle Tax Estimate			<u>10,625</u>
County Treas Watercraft Tax Estimate			<u>177</u>

Motor Vehicle Factor	<u>0.16419</u>			
Recreational Vehicle Factor	<u>0.00287</u>			
16/20M Vehicle Factor	<u>0.00043</u>			
Commercial Vehicle Factor	<u>0.03601</u>			
Watercraft Factor	<u>0.00060</u>			



## STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2019	Date Due		Amount Due 2019		Amount Due 2020	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 2012 A	12/26/2012	9/1/2033	.6 to 3.4	1,005,000	800,000	3/1 & 9/1	9/1	22,940	45,000	22,220	45,000
Total G.O. Bonds					800,000			22,940	45,000	22,220	45,000
Revenue Bonds:											
KDHE C20 1570-01	2/11/2010	9/1/2030	2.63	445,688	279,804	3/1 & 9/1	3/1 & 9/1	7,221	21,133	6,661	21,693
Total Revenue Bonds					279,804			7,221	21,133	6,661	21,693
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					1,079,804			30,161	66,133	28,881	66,693

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND  
REGIONAL LIBRARY SYSTEMS**

**Budgeted Year: 2020**

Library found in: City of Burrton  
Harvey

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

**First test:**

	Current Year <u>2019</u>	Proposed Year <u>2020</u>
Ad Valorem Tax	\$14,501	\$14,528
Delinquent Tax	\$500	\$500
Motor Vehicle Tax	\$2,300	\$2,381
Recreational Vehicle Tax	\$40	\$42
16/20M Vehicle Tax	\$5	\$6
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	\$17,346	\$17,457
Difference in Total Taxes:	\$111	
Qualify for grant:	Qualify	

**Second test:**

Assessed Valuation	\$4,089,443	\$4,256,982
Did Assessed Valuation Decrease?	No	
Levy Rate	3.546	3.413
Difference in Levy Rate:	(0.133)	
Qualify for grant:	Not Qualify	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

## Page No. 8

Adopted Budget

## General

CPA Summary

City of Burrton

2020

Adopted Budget General Fund - Detail Expenditures	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Expenditures:			
General Government			
Personnel services	99,603	102,000	143,000
Contractual	68,278	70,000	55,000
Commodities	80,264	90,000	75,000
Total	248,145	262,000	273,000
Parks			
Personnel services	0		
Contractual	0		
Commodities	4,139	15,000	20,000
Capital Outlay	0		
Total	4,139	15,000	20,000
Law Enforcement			
Personnel services	114,063	120,000	130,000
Contractual	940	1,500	8,500
Commodities	30,414	32,000	30,000
Capital Outlay	10,995	1,000	1,500
Total	156,412	154,500	170,000
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Page Total	408,696	431,500	463,000

(Note: Should agree with general sub-totals.)

City of Burrton

2020

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Debt Service	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	34,100	20,984	800
Receipts:			
Ad Valorem Tax	21,767	30,739	XXXXXXXXXXXXXXXXXX
Delinquent Tax	2,457	2,500	1,000
Motor Vehicle Tax	14,735	3,700	5,047
Recreational Vehicle Tax	150	75	88
1/6/20M Vehicle Tax	20	12	13
Commercial Vehicle Tax	1,300	700	1,107
Watercraft Tax	25	30	18
Transfer from Sewer	10,000	10,000	10,000
Transfer from Water	5,000		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>55,454</b>	<b>47,756</b>	<b>17,273</b>
<b>Resources Available:</b>	<b>89,554</b>	<b>68,740</b>	<b>18,073</b>
Expenditures:			
Principal	45,000	45,000	45,000
Interest	23,570	22,940	22,220
Cash Basis Reserve (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>68,570</b>	<b>67,940</b>	<b>67,220</b>
Unencumbered Cash Balance Dec 31	20,984	800	XXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	74,570	67,940	67,220
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
			67,220
		Tax Required	49,147
Delinquent Comp Rate:	4.0%		1,966
Amount of 2019 Ad Valorem Tax			51,113

Adopted Budget Library	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	2,704	1,569	1,321
Receipts:			
Ad Valorem Tax	13,872	14,501	XXXXXXXXXXXXXXXXXX
Delinquent Tax	612	500	500
Motor Vehicle Tax	2,330	2,300	2,381
Recreational Vehicle Tax	40	40	42
1/6/20M Vehicle Tax	5	3	6
Commercial Vehicle Tax	500	400	522
Watercraft Tax	6	6	9
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>17,365</b>	<b>17,752</b>	<b>3,460</b>
<b>Resources Available:</b>	<b>20,069</b>	<b>19,321</b>	<b>4,781</b>
Expenditures:			
Appropriations to Library Board	18,500	18,000	18,750
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>18,500</b>	<b>18,000</b>	<b>18,750</b>
Unencumbered Cash Balance Dec 31	1,569	1,321	XXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	18,500	18,000	18,750
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
			18,750
		Tax Required	13,969
Delinquent Comp Rate:	4.0%		539
Amount of 2019 Ad Valorem Tax			14,528

CPA Summary
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City of Burrton

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Employee Benefit	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	31,845	25,719	33,985
Receipts:			
Ad Valorem Tax	1,054	43,809	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	2,304	2,300	2,300
Motor Vehicle Tax	5,233	6,000	7,193
Recreational Vehicle Tax	120	120	126
16/20M Vehicle Tax	15	17	19
Commercial Vehicle Tax	1,500	1,500	1,577
Watercraft Tax	20	20	26
Employee paid insurance	17,455	17,500	18,000
Transfer from gas fund	0	20,000	20,000
Transfer from sewer fund	30,000	10,000	15,000
Transfer from solid waste fund	0	5,000	
Transfer from water fund	25,000	0	
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	82,701	106,266	64,241
Resources Available:	114,546	131,985	98,226
Expenditures:			
FICA & Medicare	26,298	27,000	34,000
KPERs	17,796	19,000	30,000
Health Insurance	44,733	52,000	56,000
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	88,827	98,000	120,000
Unencumbered Cash Balance Dec 31	25,719	33,985	XXXXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	110,000	120,000	120,000
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			120,000
Tax Required			31,774
Delinquent Comp Rate: 4.0%			871
Amount of 2019 Ad Valorem Tax			22,645

Adopted Budget Street Maintenance	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	150,806	237,794	119,544
Receipts:			
Ad Valorem Tax	113,028	0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	1,720	1,000	500
Motor Vehicle Tax	13,214	13,500	
Recreational Vehicle Tax	320	400	
16/20M Vehicle Tax	120	60	
Commercial Vehicle Tax	500	750	
Watercraft Tax	10	40	
County Sales Tax	31,455	31,000	35,000
City Sales Tax	81,617	85,000	100,000
Transfer from Solid Waste			10,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	241,984	131,750	145,500
Resources Available:	392,790	369,544	265,044
Expenditures:			
Personnel services	14,044		
Contractual	140,952	250,000	265,000
Commodities	0		
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	154,996	250,000	265,000
Unencumbered Cash Balance Dec 31	237,794	119,544	XXXXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	203,000	250,000	265,000
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			265,000
Tax Required			0
Delinquent Comp Rate: 4.0%			0
Amount of 2019 Ad Valorem Tax			0

CPA Summary
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City of Burrton

2020

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Special Highway	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	63,368	33,434	31,434
Receipts:			
State of Kansas Gas Tax	23,951	24,000	24,000
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>23,951</b>	<b>24,000</b>	<b>24,000</b>
<b>Resources Available:</b>	<b>87,319</b>	<b>57,434</b>	<b>55,434</b>
Expenditures:			
Personnel Services	0	14,000	16,000
Contractual	2,045	0	15,000
Commodities	51,840	12,000	10,000
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>53,885</b>	<b>26,000</b>	<b>41,000</b>
Unencumbered Cash Balance Dec 31	33,434	31,434	14,434
2018/2019/2020 Budget Authority Amount:	150,000	26,000	41,000

**Adopted Budget**

Gas Utility	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	82,880	68,352	65,852
Receipts:			
Sales	232,149	230,000	300,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>232,149</b>	<b>230,000</b>	<b>300,000</b>
<b>Resources Available:</b>	<b>315,029</b>	<b>298,352</b>	<b>365,852</b>
Expenditures:			
Personnel services	29,115	30,000	32,500
Contractual	22,799	25,000	30,000
Commodities	74,573	28,500	20,000
Sales Tax	8,806	9,000	10,000
Gas Purchased	111,384	120,000	130,000
Transfer to Employee Benefit	0	20,000	20,000
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>246,677</b>	<b>232,500</b>	<b>242,500</b>
Unencumbered Cash Balance Dec 31	68,352	65,852	123,352
2018/2019/2020 Budget Authority Amount:	247,000	232,500	242,500

**CPA Summary**

City of Burrton

2020

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Water Utility	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	116,293	135,372	147,372
Receipts:			
Sales	147,658	150,000	155,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>147,658</b>	<b>150,000</b>	<b>155,000</b>
<b>Resources Available:</b>	<b>263,951</b>	<b>285,372</b>	<b>302,372</b>
Expenditures:			
Personnel services	56,477	58,000	60,000
Contractual & Commodities	42,102	80,000	200,000
Transfer to Employee Benefit	25,000	0	0
Transfer to Bond & Interest	5,000	0	0
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>128,579</b>	<b>138,000</b>	<b>260,000</b>
Unencumbered Cash Balance Dec 31	135,372	147,372	42,372
2018/2019/2020 Budget Authority Amount:	150,000	151,500	260,000

Adopted Budget

Sewer Utility	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	284,974	262,882	234,028
Receipts:			
Fees	107,150	108,000	110,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>107,150</b>	<b>108,000</b>	<b>110,000</b>
<b>Resources Available:</b>	<b>392,124</b>	<b>370,882</b>	<b>344,028</b>
Expenditures:			
KDHE loan payment	28,354	28,354	158,354
Personnel services	26,276	27,000	30,200
Contractual services	12,316	37,500	30,000
Commodities	22,296	24,000	30,000
Transfer to Employee Benefit	30,000	10,000	15,000
Transfer to Bond & Interest	10,000	10,000	10,000
Transfer to Equipment Reserve	0	0	10,000
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>129,242</b>	<b>136,854</b>	<b>283,554</b>
Unencumbered Cash Balance Dec 31	262,882	234,028	60,474
2018/2019/2020 Budget Authority Amount:	134,354	183,554	283,554

CPA Summary

City of Burrton

2020

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Solid Waste Utility	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	93,284	91,370	78,370
Receipts:			
Fees	61,027	62,000	81,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>61,027</b>	<b>62,000</b>	<b>81,000</b>
<b>Resources Available:</b>	<b>154,311</b>	<b>153,370</b>	<b>159,370</b>
Expenditures:			
Personnel services	17,209	18,000	20,000
Contractual services	45,732	52,000	80,000
Transfer to Employee Benefits	0	5,000	0
Transfer to Street Maintenance	0	0	10,000
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>62,941</b>	<b>75,000</b>	<b>110,000</b>
Unencumbered Cash Balance Dec 31	91,370	78,370	49,370
2018/2019/2020 Budget Authority Amount:	109,500	101,000	110,000

Adopted Budget

0	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2018/2019/2020 Budget Authority Amount:	0	0	0

CPA Summary



**NOTICE OF BUDGET HEARING**

The governing body of

**City of Burrton**

will meet on August 12, 2019 at 6:00 P.M. at Burrton City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Burrton City Hall and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget.

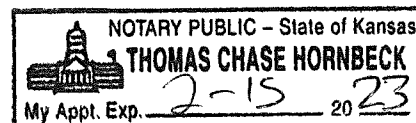
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2018		Current Year Estimate for 2019		Proposed Budget for 2020		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate *
General	458,770	31.616	486,300	50.381	518,800	219,067	51.461
Debt Service	68,570	5.511	67,940	7.517	67,220	51,113	12.007
Library	18,500	3.556	18,000	3.546	18,750	14,528	3.413
Employee Benefit	88,827	0.239	98,000	10.713	120,000	22,645	5.319
Street Maintenance	154,996	29.016	250,000		265,000		
Special Highway	53,885		26,000		41,000		
Gas Utility	246,677		232,500		242,500		
Water Utility	128,579		138,000		260,000		
Sewer Utility	129,242		136,854		283,554		
Solid Waste Utility	62,941		75,000		110,000		
Non-Budgeted Funds-A	77,866						
Totals	1,488,853	69.938	1,528,594	72.157	1,926,824	307,353	72.200
Less: Transfers	70,000		45,000		65,000		
Net Expenditure	1,418,853		1,483,594		1,861,824		
Total Tax Levied	277,771		295,076		XXXXXXXXXXXXXXXXXXXX		
Assessed							
Valuation	3,971,811		4,089,443		4,256,982		
Outstanding Indebtedness, January 1,	2017		2018		2019		
G.O. Bonds	890,000		845,000		800,000		
Revenue Bonds	320,449		300,392		279,804		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	1,210,449		1,145,392		1,079,804		

\*Tax rates are expressed in mills

**Kim Ryan**

City Official Title: City Clerk



	Prior Year Actual for 2018		Current Year Estimate for 2019		Proposed Budget for 2020		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate *
	458,770	31.616	486,300	30.381	518,800	219,067	51.461
vice	68,570	5.511	67,940	7.517	67,220	51,113	12.007
	18,500	3.536	18,000	3.546	18,750	14,528	3.413
Benefit	88,827	0.239	98,000	10.713	120,000	22,645	5.319
aintenance	154,996	29.016	250,000		265,000		
highway	53,885		26,000		41,000		
ty	246,677		232,300		242,500		
ility	128,579		138,000		260,000		
ility	129,243		136,854		283,554		
ite Utility	62,941		75,000		110,000		
ected Funds-A	77,866						
	1,488,853	69.938	1,528,594	72.157	1,926,824	307,353	72.200
nsfers	70,000		45,000		65,000		
nditure	1,418,853		1,483,594		1,861,824		
c-Leaved	277,778		295,076		XXXXXXXXXXXXXXXXXXXX		
	3,971,811		4,089,443		4,256,983		
ing indebtedness,							
1,	2017		2018		2019		
ids	890,000		845,000		800,000		
Bonds	320,449		300,392		279,804		
	0		0		0		
urchase Principal	0		0		0		
	1,210,449		1,145,392		1,079,804		

City Official Title	City Clerk
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