#### CERTIFICATE

To the Clerk of Harvey, State of Kunsus

#### We, the undersigned, officers of

#### City of Burrion

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditures for the various funds for the year 2020; and
(3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations.

(3) the	: Amount(s) of 2019 Ad	l Vulore		tory limitations. 20 Adopted Budget		1
			1			
			4. 1	Amount of	County	
T.11. 65		Page	Budget Authority	2019 Ad	Clerk's	
Tuble of Contents: Computation to Determine L		No.	for Expenditures	Valorem Tax	Use Only	
Allocation of MVT, RVT, ar		2	- 1			
Schedule of Transfers	id 10/20M venicle 188	3	-	1		
Statement of Indebtedness		_	- 1			
Statement of Lease-Purchase		5	1 1			
		6	1			
Computation to Determine S Fund		7	1			
General	K.S.A.				F. 11:	
Debt Service	12-101a 10-113	9	518,800	219,067	51,457	•
			67,220	51,113	12.006	'
Library	12-1220	9	18,750	14,528	3.4/3	,
Employee Benefit	12-16, 102	10	120,000	22.645	5,320	•
Street Maintenance	CO 4	10	265,(NA)		<del></del>	
			<u> </u>			
			<b> </b>			
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			ļ <b>-</b>			
2 / 110 )			ļ			
Special Highway		-11	41,000			
Gas Utility		=	242,500			
Water Utility		12	260,(95)			
Sewer Utility		12	283,554			
Solid Waste Utility		13	110,000			
		13				
···						
Non-Budgeted Funds-A		14				
Totals		XXXXX	1,926,824	307.353	72,196	
					County Clerk's Uni Ordy	
Budget Summary		15				>4,257,300
Neighborhood Revitalization	Rehote			İ	No. 1, 2019 Total	7 (100 )
				1	Assessed Valuation	
Tax Lid Limit (from Comp	utation Tub)			325,622		
Does the City Need to Hold	and Election?		,	NO		
			et ol			J. Kart
Assisted by:		A STATE OF THE STA	AMUN'	of 1	00 .	
Amy B Ellion, CPA			// /	They K	olense	ory/
Knudsen, Monroe & Co. LLC	4		~ 1/11	1		
Address:		Ke	2/10/1	- line		
512 N Main		1	1 10 1	an C	7-7-1	
Newton, KS 67114	- A	esa	le Carile			
Emoil:		$\overline{}$	-5			
ab ukmenena cem	_ <	_7.	<u>~</u>			
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County Clerk	<del></del>		Gove	erning Body		
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CPA Summery	***************************************					
CrA summury						

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AUG 2 1 2019

Harvey County Clerk

Amount of Levy

City of Burrton

2020

# Computation to Determine Limit for 2020

	Library levy in 2019 budget	+	\$ 295,076
2	Other tax entity levy in 2019 budget . Net tax levy	-	\$
٥.	. Net tax levy		\$ 295,076
	2020 Budget Percentage Adjustments		
4.	New improvements, Remodeling and Renovations for 2019: + 60,33	31	
5.	Increase in personal property for 2019:  5a. Personal property 2019 + 199,035  5b. Personal property 2018 - 208,417  5c. Increase in personal property (5a minus 5b) + (Use Only if > 0)	0	
6.		0	
7.	Valuation of property that has changed in use during 2019: + 20,98	30	
8.	Expiration of property tax abatements +	0	
9.	Expiration of TIF, Rural Housing, and NR Districts + (Incremental assessed value over base)		
10.	Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9)	11	
11.	Total estimated valuation July 1, 2019 4,256,982		
12.	. Percentage adjustment factor - Line 10 / (Line 11 - Line 10)) 0.019	<del>)</del> 5	
13.	. Percentage adjustment increase (12 times 3)	+	\$ 5,746
14.	. Consumer Price Index for all urban consumers for calendar year 2018 (5 year average)		1.50%
15.	. Consumer Price Index adjustment (Line 3 times Line 14)		\$ 4,426
16.	. Total Percentage Adjustments		\$ 10,172

# 2020 Revenue Adjustments

17.	Property tax revenues for debt service in 2020 budget: Property tax revenues for debt service in 2019 budget:	+	51,113 30,739
	Increase property tax revenues spent on debt service	_	20,374
18.	Property tax revenues spent for public building commission and lease payments in the 2020 budget: (Obligations must have been incurred prior to July 1, 2016) (Do not include amounts already reported in debt service levy)	+	**************************************
	Property tax revenues spent for public building commission and lease payments in the 2018 budget: Increase property tax revenues spent on public building commission and lease payments	-	0
19.	Property tax revenues spent on special assessments in the 2020 budget: (Do not include amounts already reported in debt service levy)	+	
20.	Property tax revenues spent on court judgments or settlements and associated legal costs in the 2020 budget:	+	
21.	Property tax revenues spent on Federal or State mandates (effective after June 30, 2015) and loss of funding from Federal sources after January 1, 2017 in the 2020 budget:	+	
22.	Property tax revenues spent on expenses realted to disaster or Federal Emergency in the 2020 budget:	+	
23.	Law enforcement expenses - 2020 budget:  Law enforcement expenses - 2019 budget:  CPI adjustment Increased law enforcement expenses in 2020 budget: (Do not include building construction or remodeling costs)  + 170,000 - 170,000 - 2,550	+	0
24.	Fire protection expenses - 2020 budget: Fire protection expenses - 2019 budget: CPI adjustment Increased fire protection expense in 2020 budget: (Do not include building construction or remodeling costs)	+	0
25.	Emergency medical expenses - 2020 budget:  Emergency medical expenses - 2019 budget:  CPI adjustment  Increased emergency medical expenses in 2020 budget:  (Do not include building construction or remodeling costs)	+	0
26.	Total Revenue Adjustments		20,374

# Levies on Behalf of Another Political or Governmental Subdivision

27.	Library levy - 2020 budget:	+	
	Other tax entity levy - 2020 budget:	+	
	Other tax entity levy - 2020 budget	+ _	
28.	Total Levies on Behalf of Another Political or Governmental Subdivision	+	٥
	To a second seco	· -	<u>_</u>
29	Levy for Dissolved Taxing Entity (Only Use the First Year After Dissolved)	+ _	
30.	Total Computed Tax Levy		325,622

# Other Tests - Property Tax Decline

Note - In order to use the test, there must be a decline in tax revenues in at least one of the years listed below

2016 Tax Levy (Less Levy for other Governmental Units 2017 Tax Levy (Less Levy for other Governmental Units 2018 Tax Levy (Less Levy for other Governmental Units 2019 Tax Levy (Less Levy for other Governmental Units			None None None
Average Tax Levy (last three years) CPI Adjustment of 0.025 Average Tax Levy Adjusted by CPI	#DIV/0! #DIV/0! #DIV/0!		
2020 Total Tax Levy (Less Levy for Other Governmental Units			
Exemption from Election Requirement	#DIV/0!		
9			
Other Tests - Lost Valuation Test			
Assessed Valuation Loss			
2020 Tax Levy (Less Levy for other Governmental Units 2019 Tax Levy (Less Levy for other Governmental Units Change in Levy		0	
CPI Adjustment 2020 Mill Rate (Less Mills for other Governmental Units			4,426
Loss of Assessed Valuation Multiplied by 2020 Mill Rate Total Adjustment for Loss of Assessed Valuation			4,426
Exemption from Election Requirment			Yes

# Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds	Ad Valorem Levy		All	location for Year	2020	
for 2019	Tax Year 2018	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	206,027	33,829	590	89	7,419	124
Debt Service	30,739	5,047	88	13	1,107	18
Library	14,501	2,381	42	6	522	9
Employee Benefit	43,809	7,193	126	19	1,577	26
Street Maintenance					<u> </u>	
						***************************************
		······································				
TOTAL	295,076	48,450	846	127	10,625	177

County Treas Motor Vehicle Estimate	48,450				
County Treas Recreational Vehicle Estimate		846			
County Treas 16/20M Vehicle Estimate	<del></del>		127		
County Treas Commercial Vehicle Tax Estimate				10,625	
County Treas Watercraft Tax Estimate					177
Motor Vehicle Factor	0.16419				
Recreational Vehicle Fa	actor	0.00287			
1	6/20M Vehicle	Factor	0.00043		
	C	Commercial Vel	nicle Factor	0.03601	
		•	Watercraft Factor		0.00060

2020

#### Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2018	2019	2020	Statute
Sewer	Employee Benefit	30,000	10,000	15,000	KSA 12-825d
Sewer	Bond and Interest	10,000	10,000	10,000	KSA 12-825d
Sewer	Equipment Reserve	0	0	10,000	KSA 12-825d
Solid Waste	Employee Benefit	0	5,000	0	KSA 12-825d
Solid Waste	Street Maintenance	0	0	10,000	KSA 12-825d
Water	Employee Benefit	25,000	0	0	KSA 12-825d
Water	Bond and Interest	5,000	0	0	KSA 12-825d
Gas	Employee Benefit	0	20,000	20,000	KSA 12-825d
					**************************************
	Totals	70,000	45,000	65,000	
	Adjustments*				
	Adjusted Totals	70,000	45,000	65,000	

<sup>\*</sup>Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

2020

City of Burrton

# STATEMENT OF INDEBTEDNESS

Time of	Date	Date	Interest	, , , , , , , , , , , , , , , , , , ,	Beginning Amoun			Amo	Amount Due	Amount	Amount Due
Debt	Issue	Oi Retirement	Kale %	Amount Issued	Jan 1,2019	Interest	t Principal	Interest	Principal	Interest	Principal
General Obligation:		-									
Series 2012 A	12/26/2012	9/1/2033	.6 to 3.4	1,005,000	800,000	3/1 & 9/1	1/6	22,940	45,000	22,220	45,000
Total G.O. Bonds					800,000			22,940	45,000	22,220	45,000
Revenue Bonds:											
KDHE C20 1570-01	2/11/2010	9/1/2030	2.63	445,688	279,804	3/1 & 9/1	3/1 &9/1	7,221	21,133	6,661	21,693
Total Revenue Bonds					279,804			7,221	21,133	6,661	21,693
Other:											
Total Other					0			ď	c	U	0
Total Cinci					0.00			20.161	0000	10 001	0 27
1 отаг личением					1,079,004			20,101	00,133	100,00	00,00

# WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2020

Library found in: City of Burrton

Harvey

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:		
	Current Year	Proposed Year
	<u>2019</u>	2020
Ad Valorem Tax	\$14,501	\$14,528
Delinquent Tax	\$500	\$500
Motor Vehicle Tax	\$2,300	\$2,381
Recreational Vehicle Tax	\$40	\$42
16/20M Vehicle Tax	\$5	\$6
LAVTR	\$0	\$0
	\$0	\$0
TOTAL TAXES	\$17,346	\$17,457
Difference in Total Taxes:	\$111	Ψ17,437
Qualify for grant: Qualify	<b>W 1 1 1</b>	
Second test:		
Assessed Valuation	\$4,089,443	\$4,256,982
Did Assessed Valuation Decrease?	No	Ų 1,200,702

Levy Rate 3.546
Difference in Levy Rate: (0.133)
Qualify for grant: Not Qualify

Overall does the municipality qualify for a grant?

Qualify

3.413

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

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# FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	119,986	72,471	33,508
Receipts:			
Ad Valorem Tax	146,159	206,027	xxxxxxxxxxxxxxxx
Delinquent Tax	5,670	5,700	
Motor Vehicle Tax	11,293	21,000	33,829
Recreational Vehicle Tax	310	400	590
6/20M Vehicle Tax	45	60	89
Commercial Vehicle Tax	5,100	3,900	7,419
Watercraft Tax	60	50	124
Gross Earning (Intangible) Tax			0.
LAVTR			0
City and County Revenue Sharing			0
County Sales Tax	86,351	87,000	93,000
Harvey Co Special Sales Tax	15,574	15,500	
Local Alcohol Tax	7,372	7,500	
LHA Payment in Lieu of Tax	4,901	5,000	
Franchise Tax	58,638	58,000	
Pool Receipts	5,190	5,000	
Fines and fees	3,875	3,800	3,800
Municipal Court	48,020	20,000	
Reimbursements	11,283	7,000	
	<del>                                     </del>		
		<del></del>	
	-		
	ļ		
	<del> </del>		
n Lieu of Taxes (IRB)			
nterest on Idle Funds	1,414	1,400	1,400
Neighborhood Revitalization Rebate			0
Miscellaneous			×
Does miscellaneous exceed 10% Total Rec		······································	
Total Receipts	411,255	447,337	274,651
Resources Available:	531,241	519,808	

Page No. 8

FUND	PA	GE -	GENER	AL
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FUND TAGE - GENERAL			
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2018	Estimate for 2019	Year for 2020
Resources Available:	531,241	519,808	308,159
Expenditures:			
General Government	248,145	262,000	273,000
Parks	4,139	15,000	20,000
Law Enforcement	156,412	154,500	170,000
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
Sub-Total detail page	408,696	431,500	463,000
Legal	13,200	13,200	13,200
Street Lighting	28,316	29,000	30,000
Residential incentives	0	4,000	4,000
Harvey County EDC	8,558	8,600	8,600
			0,000
			<del></del>
			<del>*************************************</del>
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp	<del></del>		
Total Expenditures	458,770	406 200	#10.000
Unencumbered Cash Balance Dec 31		486,300	518,800
2018/2019/2020 Budget Authority Amount:	72,471	x   508,508	xxxxxxxxxxxxxxx
50.707207372020 Budget Authority Amount;	467,700	509,200	518,800
	No	n-Appropriated Balance	
	Total Expend	liture/Non-Appr Balance	
		Tax Required	210,641
	Delinquent Comp Rate:	4.0%	8.426
	Amount o	f 2019 Ad Valorem Tax	219,067

CPA Summary	

Adopted Budget General Fund - Detail Expenditures	Prior Year	Current Year	Proposed Budget
General rund - Detail Expenditures	Actual for 2018	Estimate for 2019	Year for 2020
Expenditures:			
General Government			
Personnel services	99,603	102,000	143,000
Contractual	68,278	70,000	55,000
Commodities	80,264	90,000	75,000
T 1			
Total	248,145	262,000	273,000
Parks	<u> </u>		
Personnel services	0		
Contractual	0		
Commodities	4,139	15,000	20,000
Capital Outlay	0		
Total	4,139	15,000	20,000
Law Enforcement			
Personnel services	114,063	120,000	130,000
Contractual	940	1,500	8,500
Commodities	30,414	32,000	30,000
Capital Outlay	10,995	1,000	1,500
Total	156,412	154,500	170,000
	<del></del>		
Salaries		<u> </u>	
Contractual			
Commodities			
Capital Outlay			····
Total	0	0	0
	<u> </u>	<u> </u>	<u> </u>
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	
1 Vidi	0 }	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries	T		
Contractual			·
Commodities			
Capital Outlay			
Total	<u> </u>		
	0	0	0
Salaries	T	T	
Contractual			
Commodities			
Capital Outlay			
Total	0		
L	<u> </u>	0	0
Page Total	408,696	431,500	463,000
(Note: Should agree with governor sub-tate		.01,000	400,000

(Note: Should agree with general sub-totals.) Page No. 8c

2020

FUND PAGE FOR FUNDS WITH A TAX	LEVY		
Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2018	Estimate for 2019	Year for 2020

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Debt Service	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	34,100	20.984	800
Receipts:			
Ad Valorem Tax	21,767	30,739	XXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	2,457	2.500	1,000
Motor Vehicle Tax	14,735	3.700	5,047
Recreational Vehicle Tax	150	75	88
16/20M Vehicle Tax	20	12	13
Commercial Vehicle Tax	1,300	700	1,107
Watercraft Tax	25	30	18
Transfer from Sewer	10,000	10,000	10,000
Transfer from Water	5,000		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous		······································	
Does miscellaneous exceed 10% Total Rec			
Total Receipts	55,454	47,756	17,273
Resources Available:	89,554	68,740	18.073
Expenditures:		00,770	20.075
Principal	45,000	45,000	45,000
Interest	23,570	22,940	22,220
Cash Basis Reserve (2020 column)			
Miscellaneous			<u> </u>
Does miscellanous exceed 10% of Total Exp			
Total Expenditures	68,570	67,940	67,220
Unencumbered Cash Balance Dec 31	20.984		XXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	74,570	67.940	67,220
, , , , , ,	Non	-Appropriated Balance	
	Total Expendit	67,220	
		(7,227)	

Adopted Budget	Prior Year	Current Year	Proposed Budget
Library	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	2,704	1,569	1.321
Receipts:			·
Ad Valorem Tax	13,872	14,501	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	612	500	500
Motor Vehicle Tax	2,330	2,300	2,381
Recreational Vehicle Tax	40	40	42
16/20M Vehicle Tax	5	5	6
Commercial Vehicle Tax	500	400	522
Watercraft Tax	6	6	9
Interest on Idle Funds			
Neighborhood Revitalization Rebate			<u> </u>
Miscellaneous			0
Does miscellaneous exceed 10% Total Rec			<del></del>
Total Receipts	17,365	17,752	3.460
Resources Available:	20,069	19,321	3,460 4,781
Expenditures:	20,007	17,341	4,/81
Appropriations to Library Board	18,750		
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	18,500		
Unencumbered Cash Balance Dec 31	1,569	18,000	18,750
2018/2019/2020 Budget Authority Amount:		1,321	
20100201312020 Budget Addiotity Attiount.	18,500	18,000	18,750
		Appropriated Balance	
	rotal Expenditi	ore/Non-Appr Balance Tax Required	18,750
<i>-</i>	13,969		
D	559		
	Amount of	2019 Ad Valorem Tax	14,528

CPA Summary

# FUND PAGE FOR FUNDS WITH A TAX LEVY

Receipts:	Adopted Budget	Prior Year Current Year		Proposed Budget
Receipts	Employee Benefit	Actual for 2018	Estimate for 2019	Year for 2020
Ad Valorem Tax	Unencumbered Cash Balance Jan 1	31,845	25,719	33,985
Delinquent Tax				
Motor Vehicle Tax	Ad Valorem Tax	1,054	43,809	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Recreational Vehicle Tax	Delinquent Tax	2,304	2,300	2,300
16/20M Vehicle Tax	Motor Vehicle Tax	5,233	6,000	7,193
Commercial Vehicle Tax	Recreational Vehicle Tax	120	120	126
Watercraft Tax	16/20M Vehicle Tax	15	17	19
Employee paid insurance	Commercial Vehicle Tax	1,500	1,500	1,577
Transfer from gas fund	Watercraft Tax	20	20	26
Transfer from sewer fund   30,000   10,000   15,000	Employee paid insurance	17,455	17,500	18,000
Transfer from solid waste fund	Transfer from gas fund	0	20,000	20,000
Transfer from water fund		30,000	10,000	15,000
Neighborhood Revitalization Rebate	Transfer from solid waste fund	0	5,000	
Miscellaneous   Does miscellaneous exceed 10% Total Rec     Total Receipts   82,701   106,266   64,24     Resources Available:   114,546   131,985   98,22     Expenditures:	Transfer from water fund	25,000	0	
Does miscellaneous exceed 10% Total Rec   Total Receipts   82,701   106,266   64,24				0
Total Receipts   82,701   106,266   64,24				
Resources Available:   114,546   131,985   98,22				
Expenditures:			106,266	64,241
FICA & Medicare   26,298   27,000   34,00   KPERS   17,796   19,000   30,00   Health Insurance   44,733   52,000   56,00	Resources Available:	114,546	131,985	98,226
REPERS   17,796   19,000   30,00   Health Insurance   44,733   52,000   56,00				
Cash Forward (2020 column)   Section		34,000		
Cash Forward (2020 column)   Miscellaneous		17,796	19,000	30,000
Miscellaneous   Does miscellaneous exceed 10% Total Exp   S8,827   98,000   120,000	Health Insurance	44,733	52,000	56,000
Miscellaneous   Does miscellaneous exceed 10% Total Exp   S8,827   98,000   120,000				
Miscellaneous   Does miscellaneous exceed 10% Total Ext   S8,827   98,000   120,000				
Miscellaneous   Does miscellaneous exceed 10% Total Exp   S8,827   98,000   120,000	Cash Forward (2020 column)			
Total Expenditures   88,827   98,000   120,000     Unencumbered Cash Balance Dec 31   25,719   33,985       2018/2019/2020 Budget Authority Amount:   110,000   120,000     Non-Appropriated Balance   Total Expenditure/Non-Appr Balance     Tax Required   21,77     Delinquent Comp Rate:   4,0%   87				
Total Expenditures   88,827   98,000   120,000     Unencumbered Cash Balance Dec 31   25,719   33,985       2018/2019/2020 Budget Authority Amount:   110,000   120,000     Non-Appropriated Balance   Total Expenditure/Non-Appr Balance     Tax Required   21,77     Delinquent Comp Rate:   4,0%   87	Does miscellaneous exceed 10% Total Ext			
Unencumbered Cash Balance Dec 31   25,719   33,985   XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX		88.827	98,000	120,000
2018/2019/2020 Budget Authority Amount:   110,000   120,000   120,000   Non-Appropriated Balance   Total Expenditure/Non-Appr Balance   120,000   Tax Required   21,77   Delinquent Comp Rate: 4,0%   87	Unencumbered Cash Balance Dec 31			
Non-Appropriated Balance	2018/2019/2020 Budget Authority Amount:			
Total Expenditure/Non-Appr Balance         120,00           Tax Required         21,77           Delinquent Comp Rate:         4,0%         87	2			
Tax Required         21,77           Delinquent Comp Rate:         4.0%         87				
Delinquent Comp Rate: 4.0% 87				
· · · · · · · · · · · · · · · · · · ·	r	elinquent Comp Rate:		871

Adopted Budget	Prior Year	Current Year	Proposed Budget
Street Maintenance	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	150,806	237,794	119,544
Receipts:			177,917
Ad Valorem Tax	113,028	0	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	1,720	1,000	500
Motor Vehicle Tax	13,214	13,500	
Recreational Vehicle Tax	320	400	
16/20M Vehicle Tax	120	60	
Commercial Vehicle Tax	500	750	
Watercraft Tax	10	40	
County Sales Tax	31,455	31,000	35,000
City Sales Tax	81,617	85,000	100,000
Transfer from Solid Waste			10,000
	* ***		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	241,984	131,750	145,500
Resources Available:	392,790	369,544	265,044
Expenditures:			
Personnel services	14,044		
Contractual	140,952	250,000	265,000
Commodifies	0		
Cash Forward (2020 column)			
Miscellaneous		······································	
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	154,996	250,000	265,000
Unencumbered Cash Balance Dec 31	237,794		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	203,000	250,000	265,000
- ,		Appropriated Balance	209,000
		re/Non-Appr Balance	265,000
D	elinquent Comp Rate;	Tax Required 4.0%	0
	Amount of	2019 Ad Valorem Tax	

CPA Summary	 	 	

# FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget	
Special Highway	Actual for 2018	Estimate for 2019	Year for 2020	
Unencumbered Cash Balance Jan 1	63,368	33,434	31,434	
Receipts:			· · · · · · · · · · · · · · · · · · ·	
State of Kansas Gas Tax	23,951	24,000	24,000	
County Transfers Gas		0	0	
Interest on Idle Funds				
Miscellaneous				
Does miscellaneous exceed 10% Total Rec				
Total Receipts	23,951	24,000	24,000	
Resources Available:	87,319	57,434	55,434	
Expenditures:				
Personnel Services	0	14,000	16,000	
Contractual	2,045	0	15,000	
Commodities	51,840	12,000	10,000	
Cash Forward (2020 column)				
Miscellaneous			——————————————————————————————————————	
Does miscellaneous exceed 10% Total Exp				
Total Expenditures	53,885	26,000	41,000	
Unencumbered Cash Balance Dec 31	33,434	31,434	14,434	
2018/2019/2020 Budget Authority Amount:	150,000	26,000	41,000	

# Adopted Budget

	Prior Year	Current Year	Proposed Budget
Gas Utility	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	82,880	68,352	65,852
Receipts:			
Sales	232,149	230,000	300,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	232,149	230,000	300,000
Resources Available:	315,029	298,352	365,852
Expenditures:			000,002
Personnel services	29,115	30,000	32,500
Contractual	22,799	25,000	30,000
Commodities	74,573	28,500	20,000
Sales Tax	8,806	9,000	10,000
Gas Purchased	111,384	120,000	130,000
Transfer to Employee Benefit	0	20,000	20,000
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	246,677	232,500	242,500
Unencumbered Cash Balance Dec 31	68,352	65,852	123,352
2018/2019/2020 Budget Authority Amount:	247,000	232,500	242,500

CPA Summary	1

# FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Water Utility	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	116,293	135,372	147,372
Receipts:			
Sales	147,658	150,000	155,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	147,658	150,000	155,000
Resources Available:	263,951	285,372	302,372
Expenditures:			······································
Personnel services	56,477	58,000	60,000
Contractual & Commodities	42,102	80,000	200,000
Transfer to Employee Benefit	25,000	0	0
Transfer to Bond & Interest	5,000	0	0
Cash Forward (2020 column)			······································
Miscellaneous			······································
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	128,579	138,000	260,000
Unencumbered Cash Balance Dec 31	135,372	147,372	42,372
2018/2019/2020 Budget Authority Amount:	150,000	151,500	260,000

# Adopted Budget

	Prior Year	Current Year	Proposed Budget
Sewer Utility	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	284,974	262,882	234,028
Receipts:			
Fees	107,150	108,000	110,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	107,150	108,000	110,000
Resources Available:	392,124	370,882	344,028
Expenditures:			
KDHE loan payment	28,354	28,354	158,354
Personnel services	26,276	27,000	30,200
Contractual services	12,316	37,500	30,000
Commodities	22,296	24,000	30,000
Transfer to Employee Benefit	30,000	10,000	15,000
Transfer to Bond & Interest	10,000	10,000	10,000
Transfer to Equipment Reserve	0	0	10,000
Cash Forward (2020 column)	· · · · · · · · · · · · · · · · · · ·		10,000
Miscellaneous		***************************************	
Does miscellaneous exceed 10% Total Exp	***************************************		
Total Expenditures	129,242	136,854	283,554
Unencumbered Cash Balance Dec 31	262,882	234,028	60,474
2018/2019/2020 Budget Authority Amount:	134,354	183,554	283,554

CPA Summary	

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Solid Waste Utility	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	93,284	91,370	78,370
Receipts:			**************************************
Fees	61,027	62,000	81,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			#*····································
Total Receipts	61,027	62,000	81,000
Resources Available:	154,311	153,370	159,370
Expenditures:			
Personnel services	17,209	18,000	20,000
Contractual services	45,732	52,000	80,000
Transfer to Employee Benefits	0	5,000	0
Transfer to Street Maintenance	0	0	10,000
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			<del>*************************************</del>
Total Expenditures	62,941	75,000	110,000
Unencumbered Cash Balance Dec 31	91,370	78,370	49,370
2018/2019/2020 Budget Authority Amount:	109,500	101,000	110,000

Adopted Budget

	Prior Year	Current Year	Proposed Budget
0	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
			···
			· · · · · · · · · · · · · · · · · · ·
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	
Unencumbered Cash Balance Dec 31	0	0	0
2018/2019/2020 Budget Authority Amount:	0	0	0

CPA Summary	

2020

0

Non-Budgeted Funds-A

NON-BUDGETED FUNDS (A) (Only the actual budget year for 2018 is to be shown)

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:	,	(4) Fund Name:		(5) Fund Name:			
Capital Imrovement	ment	Drug Forfeiture		Equipment Reserve	rve	Insurance Proceeds	eds		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total	
Cash Balance Jan 1	225,561	Cash Baiance Jan 1	7,607	Cash Balance Jan 1	108,341	Cash Balance Jan 1	0	Cash Balance Jan 1		341,509	
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:			
County sales tax	10,694	Forfeitures	383	Interest	134	Insurance Proceeds	8,224				
Reimbursements	28,435			Reimbursements	21,322						
				County sales tax	10,694						
								-			
otal Receipts	39,129	Total Receipts	383	Total Receipts	32150	Total Receipts	8224	Total Receipts	0	79,886	
tesources Available:	264,690	Resources Available:	7,990	Resources Available:	140,491	Resources Available:	8,224	Resources Available:	0	421,395	
expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:			
		Contractual	2,000	Capital Outlay	75,866						
						-					
otal Expenditures	0	Total Expenditures	2,000	Total Expenditures	75,866	Total Expenditures	0	Total Expenditures	0	77,866	
ash Balance Dec 31	264,690	Cash Balance Dec 31	5,990	Cash Balance Dec 31	64,625	Cash Balance Dec 31	8,224	Cash Balance Dec 31	0	343,529	ν.
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						*** \[ \( \alpha \) \( \alpha \	Linet E	L	•		

Note: These two block figures should agree.

CPA Summary

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#### NOTICE OF BUDGET HEARING

# The governing body of

City of Burrton
will meet on August 12, 2019 at 6:00 P.M. at Burrton City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Burrton City Hall and will be available at this hearing.

#### BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2018		Current Year Estim	ate for 2019	Proposed Budget for 2020			
		Actual		Actual	Budget Authority	Amount of 2019	Estimate	
FUND	Expenditures	Tax Rate *	Expenditures	Tax Rate *	for Expenditures	Ad Valorem Tax	Tax Rate *	
General	458,770	31.616	486,300	50,381	518,800		51,461	
Debt Service	68,570	5.511	67,940	7.517	67,220		12.007	
Library	18,500	3.556	18,000	3.546	18,750		3.413	
Employee Benefit	88,827	0.239	98,000	10.713	120,000		5.319	
Street Maintenance	154,996	29.016	250,000		265,000			
Special Highway	53,885		26,000	***************************************	41,000			
Gas Utility	246,677		232,500		242,500		***	
Water Utility	128,579		138,000		260,000			
Server Utility	129,242		136,854	·····	283,554			
Solid Waste Utility	62,941		75,000		110,000			
Non-Budgeted Funds-A	77,866							
Totals	1,488,853	69.938	1,528,594	72.157	1,926,824	307,353	72,200	
Less: Transfers	70,000		45,000		65,000			
Net Expenditure	1,418,853		1,483,594		1,861,824			
Total Tax Levied	277,771		295,076		xxxxxxxxxxxxxxxx	<b>X</b>		
Assessed		Ţ						
Valuation	3,971,81	Ĺ	4,089,443		4,256,982	1		
Outstanding Indebtedness,	***							
January 1, G.O. Bonds	2017	г	2018		2019	1		
Revenue Bonds	890,000	-	845,000		800,000	İ		
Other	320,449	ļ	300,392		279,804			
Lease Purchase Principal	0 0	ļ	0		0			
Total		-	0		0			
	1,210,449	L	1,145,392		1,079,804	]		
*Tax rates are expressed in m	IIIS							

Kim Ryan City Official Title: City Clerk

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# STATE OF KANSAS, COUNTY OF HARVEY

Joey and Lindsey Young

Being first duly sworn, deposes and says: That he is Publisher of

# HARVEY COUNTY INDEPENDENT

a paid periodical newspaper printed in the State of Kansas, and published in and general circulation of Harvey County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly, published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of one year prior to the first publication of said notice; and has been admitted at the post office of Halstead, Kansas, in said County as second class matter

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being AUGUST made on the 1 day of 2019.

Form prepared by:

Subscribed and sworn to before me this

day of Ava 15+, 20

Notary Public

My commission expires: 2 - 16 - 2023

A	NOTARY PUBLIC	- State of Ka	insas
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# CITY OF BURRTON NOTICE OF BUDGET HEARING

Published in The Harvey County Independent August 1, 2019

NOTICE OF BUDGET HEARING

The governing body of

City of Burrton
will meet on August 12, 2019 at 6:00 P.M. at Burrton City Hall for the purpose of

hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Burrton City Hall and will be available at this hearing.

Proposed Budger 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actua	for 2018	Current Year Estim	ate for 2019	Propos	ed Budget for 2020	77737
<u> </u>	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate *
100 CO (100 CO)	458,770	31.616	486,300	50.381	518,800	219,067	51,461
vice	68,570	5.511	67,940	7.517	67,220	51,113	12,007
Barrier	18,500	3.556	18,000	3.546	18,750	14,528	3,4[3
e Benefit	88,827	0.239	98,000	10.713	120,000	22,645	5,319
aintenance	154,996	29.016	250,000		265,000		2377
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				***************************************	1,700,000		
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ty	246,677	1 1 1 1 1	232,500		242,500	601 28 4 4	
tility	128,579		138,000		260,000		
tility	129,242	1 N. N. S.	136,854		283,554	100 C 10 C 10 C	
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ınsfers	70,000		45,000	12.101	65,000	307,334	72.200
nditure	1,418,853	06/00/00 AND AND A	1,483,594	all section of	1,861,824		
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ing Indebtedness.		•					
1,	2017		2018		2019		
ıds	890,000	<ul> <li>* ***********************************</li></ul>	845,000	Г	800,000		
Bonds	320,449		300,392	1	279,804		
	0	. F	0	- F	279,804		
rchase Principal	0			gerre et	0		