CERTIFICATE 2024

To the Clerk of Johnson County, State of Kansas

We, the undersigned, officers of

City of Fairway

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2024; and
(3) the Amounts(s) of 2023 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	6,876,407	2,565,211	
Debt Service	10-113		397,983	116,367	
Library	12-1220				
Special Highway			160,028		
Fairway Tree Fund			33,985		
Drug Tax					
SIM Fund			154,575		
Sales Tax 2014 Fund			514,305		
Stormwater Fund			622,195		
Spec. Parks & Recreation			9,431		
55th & Parkway CID			40,000		
Non-Budgeted Funds-A					
Totals		xxxxx	8,808,909	2,681,578	
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization					Nov 1, 2023 Total Assessed Valuation

Revenue Neutral Rate 18.122

Assisted by:
Nathan Nogelmeier
City Administrator
Address:
5240 Belinder Road
Fairway, KS 66205
Email:
nnoglemeier@fairwaykansas.org

Attest: _____ 2023

County Clerk

Governing Body

CPA Summary

City of Fairway 2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund for 2023	Ad Valorem Levy Tax Year 2022	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	2,271,438	186,382	338	112	1,460	0
Debt Service	166,583	13,669	25	8	107	0
Library						
TOTAL	2,438,021	200,051	363	120	1,567	0

County Treas Motor Vehicle Estimate	200,051				
County Treas Recreational Vehicle Estimate		363			
County Treas 16/20M Vehicle Estimate			120		
County Treas Commercial Vehicle Tax Estimate				1,567	
County Treas Watercraft Tax Estimate					0

Motor Vehicle Factor	0.08205				
Recreational Vehicle Factor		0.00015			
16/20M Vehicle Factor			0.00005		
Commercial Vehicle Factor				0.00064	
Watercraft Factor					0.00000

City of Fairway 2024

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
General Fund	CIP	810,000	463,313	1,136,950	12-1,118
General Fund	Equipment Reserve	160,000	100,000	10,000	12-1,117
General Fund	SIM Fund	32,286	35,356	36,774	by ordinance
General Fund	Debt Service				by ordinance
	Totals	1,002,286	598,669	1,183,724	
	Adjustments				
	Adjusted Totals	1,002,286	598,669	1,183,724	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

City of Fairway

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 2014-A	10/22/2014	9/1/2034	1.00	1,000,000	625,000	9/1	9/1	6,250	50,000	5,750	50,000
Series 2015-A	2/20/2015	9/1/2034	1.0-3.0	2,100,000	1,790,000	3/1&9/1	9/1	50,330	45,000	49,475	50,000
Series 2016-A Refunding	10/27/2016	9/1/2029	1.96	3,760,000	3,170,000	3/1&9/1	9/1	59,900	405,000	51,800	410,000
Series 2019-A	4/5/2019	9/1/2038	2.70	1,845,000	1,710,000	3/1&9/1	9/1	45,015	85,000	42,465	85,000
Total G.O. Bonds					**7,295,000**			**161,495**	**585,000**	**149,490**	**595,000**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**7,295,000**			**161,495**	**585,000**	**149,490**	**595,000**

City of Fairway 2024

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2023	Payments Due 2023	Payments Due 2024
PW Facility Lease/Purchase	1/6/2015	120 mo	2.25	850,000	194,916	100,214	100,214
Street Sweeper	1/13/2017	84 mo	3.08	172,281	55,472	27,736	27,736
				Totals	**250,388**	**127,950**	**127,950**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

City of Fairway 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	987,621	1,115,334	870,130
Receipts:			
Ad Valorem Tax	2,075,156	2,271,438	xxxxxxxxxxxxxxxxx
Delinquent Tax	12,420		
Motor Vehicle Tax	160,969	187,078	186,382
Recreational Vehicle Tax	1,378	1,916	338
16/20M Vehicle Tax			112
Commercial Vehicle Tax			1,460
Watercraft Tax			0
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Mineral Production Tax			
Local Alcoholic Liquor	1,979	1,500	
Compensating Use Tax			
Local Sales Tax	1,709,872	1,375,000	1,600,000
Franchise Tax	354,404	330,000	307,000
Rental, OCC, CMB and Dog Licenses	41,729	39,500	40,500
Building Permits	231,540	150,000	210,000
Court Costs/Fines	111,221	125,000	120,000
Solid Waste/Recycling	338,166	340,000	345,000
Parks & Recreation Revenues	432,374	379,500	420,000
Alarms/Fingerprinting/ROW	18,400	14,350	17,350
Interest on Investments	7,169	50,000	76,800
Record Copying/Trash Bags	1,403	1,100	1,100
Donations/logo products	38	25	25
TIF Fees			114,000
CID Fees			1,000
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	41,179		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**5,539,396**	**5,266,407**	**3,441,066**
Resources Available:	**6,527,017**	**6,381,741**	**4,311,196**

Adopted Budget General	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Resources Available:	6,527,017	6,381,741	4,311,196
Expenditures:			
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
Subtotal detail (Should agree with detail)	0	0	0
Administration	1,390,328	1,502,878	1,647,480
Police	536,122	1,379,591	1,521,975
Court	119,595	141,062	130,368
Public Works	833,905	1,014,025	1,080,480
Parks & Recreation	797,931	865,385	962,380
Tranfer to Debt Service			
Transfer to Capital Improvement Prog.	1,414,322	463,314	1,136,950
Transfer to Equipment Reserve	160,000	10,000	10,000
Transfer to Shawnee Indian Msn. Fund	32,286	35,356	36,774
General Fund Reserve		100,000	350,000
Priciple Retirements	124,700		
Cash Forward (2024 column)			
Miscellaneous	2,494		
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**5,411,683**	**5,511,611**	**6,876,407**
Unencumbered Cash Balance Dec 31	1,115,334	870,130	xxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amoun	5,490,435	5,761,611	6,876,407
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	6,876,407
		Tax Required	2,565,211
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	2,565,211

CPA Summary

City of Fairway 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	97,634	110,229	97,807
Receipts:			
Ad Valorem Tax	143,867	166,583	xxxxxxxxxxxxxxx
Delinquent Tax	1,150	2	
Motor Vehicle Tax	18,857	12,973	13,669
Recreational Vehicle Tax	155	134	25
16/20M Vehicle Tax			8
Commercial Vehicle Tax			107
Watercraft Tax			0
Sales Tax	189,671	175,000	170,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**353,700**	**354,692**	**183,809**
Resources Available:	**451,334**	**464,921**	**281,616**
Expenditures:			
Bond Payment Series 2012-A	92,106		
Bond Payment Series 2016-A	121,584	237,099	235,518
Bond Payment Series 2019-A	127,415	130,015	127,465
Additional Debt Reduction			35,000
Cash Basis Reserve (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**341,105**	**367,114**	**397,983**
Unencumbered Cash Balance Dec 31	110,229	97,807	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount	376,103	401,814	397,983
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	397,983
		Tax Required	116,367
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	116,367

Adopted Budget **Library**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	0

CPA Summary

City of Fairway 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	234,883	169,928	52,878
Receipts:			
State of Kansas Gas Tax	110,045	107,950	107,150
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**110,045**	**107,950**	**107,150**
Resources Available:	**344,928**	**277,878**	**160,028**
Expenditures:			
Street Repairs		25,000	25,000
CIP Street Projects	175,000	200,000	100,000
Cash Forward (2024 column)			35,028
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**175,000**	**225,000**	**160,028**
Unencumbered Cash Balance Dec 31	169,928	52,878	0
2022/2023/2024 Budget Authority Amoun	324,125	253,414	160,028

0

Adopted Budget

Fairway Tree Fund	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	21,838	17,835	33,985
Receipts:			
Tree Protection Fees	16,650	17,650	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**16,650**	**17,650**	**0**
Resources Available:	**38,488**	**35,485**	**33,985**
Expenditures:			
Tree Expenses	20,653	1,500	20,000
Cash Forward (2024 column)			13,985
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**20,653**	**1,500**	**33,985**
Unencumbered Cash Balance Dec 31	17,835	33,985	0
2022/2023/2024 Budget Authority Amoun	21,838	11,785	33,985

CPA Summary

City of Fairway 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Drug Tax**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2022/2023/2024 Budget Authority Amoun	0		0

Adopted Budget

SIM Fund	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	1,407	5,034	538
Receipts:			
Admission/Programs/Events/Rentals	6,985	3,204	7,500
SIM Foundation	70,000	75,000	110,000
Donation			
Transfer from General Fund	42,286	35,356	36,537
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**119,271**	**113,560**	**154,037**
Resources Available:	**120,678**	**118,594**	**154,575**
Expenditures:			
Personnel/Salaries	71,953	77,006	108,031
Uniforms	488	200	200
Maintenance	19,061	18,000	19,400
Operating Supplies	733	250	3,614
Memberships/Publicity	70	100	80
Utilities	22,219	21,000	22,000
Programs	1,120	1,500	1,250
Cash Forward (2024 column)			
Miscellaneous		0	
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**115,644**	**118,056**	**154,575**
Unencumbered Cash Balance Dec 31	5,034	538	0
2022/2023/2024 Budget Authority Amoun	123,279	118,056	154,575

CPA Summary

City of Fairway 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sales Tax 2014 Fund**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	189,910	316,101	164,306
Receipts:			
Local Sales Tax	379,341	350,000	350,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**379,341**	**350,000**	**350,000**
Resources Available:	**569,251**	**666,101**	**514,306**
Expenditures:			
Lease/Purchase of PW Facility	100,214	100,215	100,215
GO Bond Payment 2014-A	56,751	56,250	55,750
GO Bond Payment 2015-A	96,185	95,330	99,475
Parks & Rec. Capital Outlay		250,000	225,000
Cash Forward (2024 column)			33,865
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**253,150**	**501,795**	**514,305**
Unencumbered Cash Balance Dec 31	316,101	164,306	1
2022/2023/2024 Budget Authority Amount	416,589	531,759	514,305

Adopted Budget

Stormwater Fund	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	116,796	158,732	112,195
Receipts:			
Stormwater Utility Fee	259,854	255,000	510,000
County Participation		44,000	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**259,854**	**299,000**	**510,000**
Resources Available:	**376,650**	**457,732**	**622,195**
Expenditures:			
Bond Payment 2016-A	116,816	227,801	226,286
Stormwater Eng/maint/projects	73,366	90,000	250,000
Misc./Streetsweeper	27,736	27,736	27,736
Cash Reserve			118,173
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**217,918**	**345,537**	**622,195**
Unencumbered Cash Balance Dec 31	158,732	112,195	0
2022/2023/2024 Budget Authority Amount	370,795	423,571	622,195

CPA Summary

City of Fairway 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Spec. Parks & Recreation**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	4,452	6,431	7,931
Receipts:			
Local Alcholic Liquor Tax	1,979	1,500	1,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**1,979**	**1,500**	**1,500**
Resources Available:	**6,431**	**7,931**	**9,431**
Expenditures:			
Park Improvements			
Cash Reserve			9,431
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**9,431**
Unencumbered Cash Balance Dec 31	6,431	7,931	0
2022/2023/2024 Budget Authority Amoun	9,236	6,252	9,431

Adopted Budget

55th & Parkway CID	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	0	12,937	0
Receipts:			
Local CID Sales Tax	12,937	24,000	40,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**12,937**	**24,000**	**40,000**
Resources Available:	**12,937**	**36,937**	**40,000**
Expenditures:			
Developer Distribution		36,568	39,600
Transfer to General Fund		369	400
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**36,937**	**40,000**
Unencumbered Cash Balance Dec 31	12,937	0	0
2022/2023/2024 Budget Authority Amoun	0	38,000	40,000

CPA Summary

City of Fairway

NON-BUDGETED FUNDS (A)

2024

(Only the actual budget year for 2022 is reported)

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
CIP Fund		**Equipment Reserve Fund**		**Federal Grant Fund**						
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	1,368,186	Cash Balance Jan 1	700,000	Cash Balance Jan 1	302,166	Cash Balance Jan 1		Cash Balance Jan 1		2,370,352
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Local Sales Tax	189,671	Transfer from GF	160,000	APRA Funds	302,166					
Tranfers	1,404,322									
Misc.	61,723									
County/State Part.	5,000									
Donation										
Total Receipts	1,660,716	Total Receipts	160,000	Total Receipts	302,166	Total Receipts	0	Total Receipts	0	2,122,882
Resources Available:	3,028,902	Resources Available:	860,000	Resources Available:	604,332	Resources Available:	0	Resources Available:	0	4,493,234
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Construction Fees	557,597			Transfer to Police	604,332					
Architect/Engeineer	66,235									
Total Expenditures	623,832	Total Expenditures	0	Total Expenditures	604,332	Total Expenditures	0	Total Expenditures	0	1,228,164
Cash Balance Dec 31	2,405,070	Cash Balance Dec 31	860,000	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	**3,265,070** **
										3,265,070 **

**Note: These two block figures should agree.

CPA Summary

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

2024

The governing body of

City of Fairway

will meet on September 11, 2023 at 6:30 P.M. at Fairway City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Fairway City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate *
General	5,411,683	18.636	5,511,611	18.568	6,876,407	2,565,211	19.065
Debt Service	341,105	1.292	367,114	1.362	397,983	116,367	0.865
Library							
Special Highway	175,000		225,000		160,028		
Fairway Tree Fund	20,653		1,500		33,985		
Drug Tax							
SIM Fund	115,644		118,056		154,575		
Sales Tax 2014 Fund	253,150		501,795		514,305		
Stormwater Fund	217,918		345,537		622,195		
Spec. Parks & Recreation					9,431		
55th & Parkway CID			36,937		40,000		
Non-Budgeted Funds-A	1,228,164						
Totals	7,763,317	19.928	7,107,550	19.930	8,808,909	2,681,578	19.930
						*Revenue Neutral Rate***	*18.122*
Less: Transfers	1,002,286		598,669		1,183,724		
Net Expenditure	6,761,031		6,508,881		7,625,185		
Total Tax Levied	2,236,652		2,438,021		xxxxxxxxxxxxxxx		
Assessed Valuation	112,226,587		122,334,018		134,549,825		

Outstanding Indebtedness, January 1,	2021	2022	2023
G.O. Bonds	8,285,000	7,605,000	7,295,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	480,297	383,852	250,388
Total	8,765,297	7,988,852	7,545,388

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Nathan Nogelmeier

City Official Title: City Administrator

Resolution No. 2023-D

A RESOLUTION OF THE CITY OF FAIRWAY, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Fairway was calculated as 18.122 mills by the Johnson County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Fairway will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 11, 2023 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Fairway, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF FAIRWAY:

The City of Fairway shall levy a property tax rate exceeding the Revenue Neutral Rate of 18.122 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 11th day of September 2023 and **SIGNED** by the Mayor.

Mayor

Attested:

City Clerk

The Legal Record
1701 E. Cedar St., Ste. 111
Olathe, KS 66062-1775
(913) 780-5790

CITY OF FAIRWAY
5240 BELINDER RD
FAIRWAY KS 66205-2018

Proof of Publication

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HEARING TO EXCEED REVENUE NEUTRAL RATE & BUDGET HEARING
8/29/23

Maureen Gillespie, Legal Notices Billing Clerk

Subscribed and sworn to before me on this date:

August 29, 2023

Notary Public

DEBRA VALENTI
Notary Public-State of Kansas
My Appt. Expires Aug. 21, 2027

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State of Kansas
City

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

2024

The governing body of

City of Fairway

will meet on September 11, 2023 at 6:30 P.M. at Fairway City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Fairway City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate *
General	5,411,683	18.636	5,511,611	18.568	6,876,407	2,565,211	19.065
Debt Service	341,105	1.292	367,114	1.362	397,983	116,367	0.865
Library							
Special Highway	175,000		225,000		160,028		
Fairway Tree Fund	20,653		1,500		33,985		
Drug Tax							
SIM Fund	115,644		118,056		154,575		
Sales Tax 2014 Fund	253,150		501,795		514,305		
Stormwater Fund	217,918		345,537		622,195		
Spec. Parks & Recreation					9,431		
55th & Parkway CID			36,937		40,000		
Non-Budgeted Funds-A	1,228,164						
Totals	7,763,317	19.928	7,107,550	19.930	8,808,909	2,681,578	19.930
						*Revenue Neutral Rate***	*18.122*
Less: Transfers	1,002,286		598,669		1,183,724		
Net Expenditure	6,761,031		6,508,881		7,625,185		
Total Tax Levied	2,236,652		2,438,021		xxxxxxxxxxxxxxx		
Assessed Valuation	112,226,587		122,334,018		134,549,825		

Outstanding Indebtedness, January 1,	2021	2022	2023
G.O. Bonds	8,285,000	7,605,000	7,295,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	480,297	383,852	250,388
Total	8,765,297	7,988,852	7,545,388

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Nathan Nogelmeier

City Official Title: City Administrator

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NOTE, THESE MINUTES ARE NOT FOR PUBLIC DISSEMINATION UNTIL THEY HAVE BEEN APPROVED BY THE FAIRWAY CITY COUNCIL

MINUTES OF THE REGULAR MEETING OF THE CITY COUNCIL OF THE CITY OF FAIRWAY, KANSAS

The Council of the City of Fairway, Kansas, held their regular meeting at 6:30 P.M. at 5240 Belinder Road, Fairway, Kansas, on Monday, September 11, 2023.

Present: Council Members Jenna Brofsky, David Watkins, Jonalan Smith, Kelly-Ann Buszek, Jason Rogers, Dan Bailey, Joe Levin and Tanya Keys.

Absent: None.

Presiding: Mayor Melanie Hepperly.

Staff Present: Nathan Nogelmeier, City Administrator; Richard Cook, City Attorney; J.P. Thurlo, Police Chief; Bill Stogsdill, Director of Public Works; Brice Soeken, Director of Parks and Recreation.

Visitors: None.

CALL TO ORDER AND ANNOUNCEMENTS

Mayor Hepperly called the meeting to order.

PLEDGE OF ALLEGIANCE

Mayor Hepperly led the Council in the Pledge of Allegiance.

MOMENT OF SILENCE IN REMEMBERANCE OF 9-11

Mayor Hepperly asked the Council to observe a moment of silence in memory of those who died on 9-11, including the first responders who have lost their lives due to related illnesses from the exposure to events that occurred that day.

PROCLAMATION – NATIONAL SUICIDE PREVENTION AWARENESS MONTH

Mayor Hepperly read a Proclamation proclaiming the month of September 2023 as National Suicide Prevention Awareness Month in the City of Fairway. She encouraged all residents to take the time to inquire as to the wellbeing of their family, friends and neighbors and to genuinely convey their appreciation for their existence by any gesture they deem appropriate.

PROCLAMATION – NATIONAL CO-RESPONDER AND CRISIS RESPONDER WEEK

Mayor Hepperly read a Proclamation proclaiming the week of September 18, 2023 as National Co-Responder and Crisis Responder Week in the City of

Fairway, Kansas. She explained that Johnson County Mental Health Center's Co-Responder Program was established in 2011 to embed mental health clinicians with law enforcement agencies to respond collaboratively to individuals in crisis and provide the right intervention connecting the individuals to appropriate resources.

MONTHLY REPORTS OF STANDING COMMITTEES

CONSOLIDATED FIRE DISTRICT NO. 2, CHIEF CHICK

Mayor Hepperly stated that Chief Chick was not present at the meeting and she referred the Council to the report in the packet.

ADMINISTRATION AND FINANCE COMMITTEE, MR. NOGELMEIER

Monthly Report

City Administrator Nogelmeier referred to the report in the packet, subject to questions. He discussed the status of the Citizen Satisfaction Survey, noting that residents can expect to receive it in the mail by the end of the month. It will take about two months to collect responses and then they will begin analyzing the data. He expects results to be available by the end of the year.

As to the Finance Committee, City Administrator Nogelmeier stated that sales tax and cash flow are strong. The Committee reviewed the draft 2024 Budget, which the Council will consider for approval this evening.

POLICE COMMITTEE, CHIEF THURLO

Monthly Report

Chief Thurlo referred the Council to the report, subject to questions. He thanked Mayor Hepperly for the Proclamation concerning suicide prevention, noting that Fairway's Police Department was directly impacted by a suicide in 2014.

He also stated that because of Fairway's support for the Co-Responder program from the very beginning, he was asked to speak at an upcoming Board of County Commissioner's meeting where the Proclamation will be read. It is very beneficial to the Department to have individuals who are able to respond and assist with mental health issues.

Chief Thurlo announced that September 12 is National Police Women's Day and asked Councilmembers to reach out to female members of the Police Department and staff on that day.

Chief Thurlo discussed an ongoing investigation into the traffic accident that occurred at Shawnee Mission Parkway and Aberdeen. He also stated that an individual at Hen House was taken into custody on a warrant.

PUBLIC WORKS COMMITTEE, MR. STOGSDILL

Monthly Report

Director Stogsdill referred to the report in the packet, subject to questions. He discussed the new material used at the new crosswalk on 53rd Street.

Responding to Councilwoman Brofsky's question, Director Stogsdill stated that the curb work on 62nd Terrace is expected to be wrapped up by the end of September.

PARKS AND RECREATION COMMITTEE, MR. SOEKEN

Monthly Report

Director Soeken referred the Council to the report in the packet, subject to questions. He noted that Fairway's pool has closed for the season.

Mayor Hepperly congratulated Director Soeken and his staff for a successful pool season.

MONTHLY REPORTS OF SPECIAL COMMITTEES

Tree Board

No report.

APPROVAL OF CONSENT AGENDA

Mayor Hepperly outlined the five items on the Consent Agenda. The Consent Agenda items include the following: (A) Minutes of Previous Regular City Council Meeting; (B) Claims and Appropriations – Ordinance #1788 – August 2023; (C) Annual Maintenance Agreement for all City Facilities with Santa Fe Heating and Cooling; (D) Professional Services Agreement with Trekk Design Group, LLC to Prepare Plans and Specifications for the 2025 Stormwater Improvement Project; (E) Change Order #1 to the Peterson Park Restroom Design Agreement with Mega KC.

Mayor Hepperly asked for discussion from the Council.

Responding to Councilman Watkins question, Director Stogsdill confirmed that the stormwater project will be designed in 2024 and is planned to begin in 2025.

Mayor Hepperly requested public comment on the Consent Agenda items. Hearing none, she closed public comment on this item.

Mayor Hepperly asked for further discussion from the Council. Hearing none, she asked for a motion.

Councilman Watkins moved that the Council approve Consent Agenda items A through E on the Consent Agenda. Councilwoman Brofsky seconded the motion and the motion carried unanimously.

NEW BUSINESS

A. Public Hearing to Exceed the Revenue Neutral Rate and 2024 Budget Hearing.

Mayor Hepperly opened the Public Hearing and asked members of the public for their comments concerning the 2024 Budget. Seeing no members of the public in the audience or online, Mayor Hepperly closed the Public Hearing.

B. Consider Resolution 2023-D – A Resolution of the City of Fairway, Kansas to Levy a Property Tax Rate Exceeding the Revenue Neutral Rate.

Mayor Hepperly read the Resolution into the record, as follows:

A RESOLUTION OF THE CITY OF FAIRWAY, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Fairway was calculated as 18.122 mills by the Johnson County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Fairway will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 11, 2023 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Fairway, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF FAIRWAY:

The City of Fairway shall levy a property tax rate exceeding the Revenue Neutral Rate of 18.122 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 11th day of September 2023 and SIGNED by the Mayor.

Mayor Hepperly stated that the Resolution will be signed and adopted following approval by the Counsel.

Mayor Hepperly asked for discussion from the Council. Hearing none, she asked for a motion.

Councilman Watkins moved that the Council approve Resolution No. 2023-D, A Resolution of the City of Fairway, Kansas to Levy a Property Tax Rate Exceeding the Revenue Neutral Rate. Councilman Levin seconded the motion.

Discussion followed.

Councilman Watkins commented that when reading news articles about other cities who have held votes exceeding the revenue neutral rate, it seems like that is a black mark on those cities. He wished the City did not have to exceed the revenue neutral rate, but that would mean that the City's expenses did not increase or are not projected to increase, and unfortunately, that is not the case. If the City were to maintain the revenue neutral rate, which means no increased revenues, the City would be faced with the choice of reducing services to residents -- like not paving roads or not providing Police Officers. It is unfortunate that the City has to go through the exercise every year of exceeding the revenue neutral rate, but realistically, the cost of operating the City, even with the same number of employees and the same services, does not stay the same year to year.

Mayor Hepperly added that as long as she has been involved in City government (since 2009), the City has always held a budget forum and welcomed residents to come and speak so the City has been very transparent about the budget.

Mayor Hepperly asked for additional discussion from the Council. Hearing none, she asked for a vote on the pending motion.

Following discussion, the motion carried 7 to 1.

C. Consider 2024 Budget and 2024-2028 Capital Improvement Plan.

Mayor Hepperly noted that all Councilmembers have reviewed various drafts of the 2024 Budget and the 2024-2028 Capital Improvement Plan provided during the Administration and Finance Committee meetings.

Mayor Hepperly asked for discussion from the Council. Hearing none, she asked for a motion.

Councilman Levin moved that the Council approve the 2024 Budget and the 2024-2028 Capital Improvement Plan. Councilman Smith seconded the motion and the motion carried 7 to 1.

D. Consider Professional Services Agreement with Burns & McDonnell for the Design of the 2024 CIP Projects.

Director Stogsdill reported that this Professional Services Agreement is for the exact same services provided by Burns & McDonnell in 2023 and is at the same cost. He stated Burns & McDonnell has served the City very well over the past two years and he recommends approval.

Mayor Hepperly asked for discussion from the Council. Hearing none, she asked for public comment on this item. Noting that there are no members of the public in the audience, Mayor Hepperly closed public comment on this item and asked for a motion.

Councilman Watkins moved that the Council approve the Professional Services Agreement with Burns & McDonnell for the Design of the 2024 CIP Projects. Councilman Levin seconded the motion and the motion carried with one abstention by Councilman Bailey.

COMMENTS BY GOVERNING BODY

Mayor Hepperly asked for comments by the Governing Body.

Councilman Levin addressed Mayor Hepperly's earlier comments about transparency by the Council concerning the budget. He recalled that over the last several years during the public forums there has been either zero or one or two attendees. He thinks that is either a mark of doing a great job or public apathy. He hopes is the former. He thinks that staff and the Council has done a great job during the budget process as they do every year.

Councilwoman Brofsky reminded the Council for the Go Green event scheduled on September 23, 2023 from 9:00 A.M. to noon. She stated that they are looking for volunteers and asked anyone interested in helping out at a booth to reach out to her.

Councilwoman Brofsky also discussed the article about the vendor at the Overland Park Farmers Market who said some horrific things that were anti-Semantic. She stated she is glad that Fairway passed the Resolution that it did concerning anti-Semitism.

Finally, Councilwoman Brofsky reminded the Council that the Jewish high holidays are this weekend and suggested that Councilmembers wish their Jewish friends a Happy New Year.

Councilman Rogers thanked everyone who was involved with the sales of the t-shirts in memory of Officer Oswald, donations of which will be going to the Oswald family.

City Administrator Nogelmeier stated that total revenue from the sales is just over $7,200. They have not yet taken into account the costs involved, so the final donation amount is yet to be determined.

PUBLIC COMMENT

Mayor Hepperly noted there was no members of the public present at the meeting or online so there would be no public comment.

ADJOURNMENT

There being no further business to come before the Council, Mayor Hepperly requested a motion to adjourn.

Councilman Watkins moved that the Council adjourn. Councilman Smith seconded the motion and the motion carried unanimously.

The meeting was adjourned at 7:01 P.M.

_____
Mayor Melanie Hepperly

Attest:

_____
Barb Fox, Recording Secretary