Roll Call Vote

A Roll Call Vote of the West Franklin Recreation Commission To Levy a Property Tax Exceeding the Revenue Neutral Rate
Hearing to Exceed Revenue Neutral Rate held on September 08, 2024
Resolution No. 202425-01

Governing Body Member	Yes	No	No Vote
Stacy Hower	X		
Michael Moody	X		
Josh Jordan			N/P
Chris Brown	X		
Heather Froggatte			N/P
Matt Froggatte			N/P
Dealy Simms			N/P
Brook Leach	X		
Corey Robinson	X		
Evan Hawkins	X		
Kayla Reece	X		
Dee Horne			N/P
Tyler Crawford	X		
TOTAL			

Certified: Stacy Hower Sec.

Kayla Reece

State of Kansas
Recreation Commission

2024/2025

CERTIFICATE

To the Clerk of Franklin, State of Kansas
We, the undersigned officers of
West Franklin Recreation
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget	Page No.	2024/2025 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of Participation	2	
General	3	326,408
TOTAL	xxxxxxx	326,408
Budget Hearing Notice		
Combined Rate/Budget Hearing Notice		
RNR Hearing Notice		

Total Revenue Neutral Rate	2.353
Total Proposed Estimated Mill Rate	2.798
Does budget require a resolution to exceed the RNR?	YES

Date Received: October 30, 2024

County Clerk

Commission Members

Permanent
Recreation Commission Address

West Franklin Recreation
1030 North Hickory Street
Ottawa, KS 66067

Sponsoring
USD/City Address

West Franklin USD 287
510 East Franklin
Pomona, KS 66076

Provide point of contact:
Stacy Hower
POC phone number:
785-521-8701

Other County: Osage
Other County: Douglas
Other County: Anderson
Other County: 0
Other County: 0

CPA Summary

Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: 2023/2024	Pmts Due for the Year of 2023/2024	Pmts Due for the Year of 2024/2025
NONE								
Total						0	0	0

If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

West Franklin Recreation 2024/2025

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2022/2023	Current Year Estimated 2023/2024	Proposed Budget Year 2024/2025
Unencumbered Cash Balance	96,306	85,614	81,059
Receipts: Tax Revenue	174,780	201,401	205,149
Concession Revenue		13,653	15,000
Participation fees		13,653	15,000
Miscellaneous	**38,552**	13,653	10,000
Does misc. exceeds 10%	Exceeds 10%		
Interest on Idle Funds		233	200
Total Receipts	213,332	242,593	245,349
Resources Available	309,638	328,206	326,408
Expenditures: Expenses	224,024	247,147	326,408
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	224,024	247,147	326,408
Unencumbered Cash Balance	85,614	81,059	0

Dollar amount to be raised by 2.798 mill: $ 205,149

CPA Summary

State of Kansas
Recreation Commission

West Franklin Recreation 2024/2025

FUND PAGE

Adopted Budget **0**	Prior Year Actual 2022/2023	Current Year Estimated 2023/2024	Proposed Budget Year 2024/2025
Unencumbered Cash Balance		0	0
Receipts:			
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	0	0	0
Resources Available	0	0	0
Expenditures:			
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	0	0	0
Unencumbered Cash Balance	0	0	0

CPA Summary

State of Kansas
Recreation Commission

West Franklin Recreation 2024/2025

FUND PAGE

Adopted Budget **0**	Prior Year Actual 2022/2023	Current Year Estimated 2023/2024	Proposed Budget Year 2024/2025
Unencumbered Cash Balance		0	0
Receipts:			
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	0	0	0
Resources Available	0	0	0
Expenditures:			
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	0	0	0
Unencumbered Cash Balance	0	0	0

CPA Summary

Roll Call Vote

A Roll Call Vote of the West Franklin Recreation Commission To Levy a Property Tax Exceeding the Revenue Neutral Rate
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Resolution No. 202425-01

Governing Body Member	Yes	No	No Vote
Stacy Hower			
Michael Moody			
Josh Jordan			
Chris Brown			
Heather Froggatte			
Matt Froggatte			
Dealy Simms			
Brook Leach			
Corey Robinson			
Evan Hawkins			
Kayla Reece			
TOTAL			

Certified:

_____

Resolution No. 202425-01

A RESOLUTION OF THE West Franklin Recreation Commission, LOCATED IN West Franklins School District KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the West Franklin Recreation Commission was calculated as 2.353 mills by the Franklin County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the West Franklin Recreation Commission will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on Sunday September 08, 2024 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the West Franklin Recreation Commission, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE West Franklin Recreation Commission:

The West Franklin Recreation may levy a property tax rate exceeding the Revenue Neutral Rate of 2.353 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 8th day of September 2024 by the West Franklin Recreation Commission.

Commission Members

	Chairperson
	Secretary

RESOLUTION NO. _____

WHEREAS, the _____ Recreation Commission has been operating a public recreation system under the provisions of Article 19 of Chapter 12 of the Kansas Statutes Annotated, and the Unified School District No. _____ is currently authorized to levy a property tax of not to exceed _____ mills for the use of the Recreation Commission; and

WHEREAS, the _____ Recreation Commission has determined that the maximum authorized property tax currently being levied for the use of the Commission is insufficient to operate the recreation system, and the Commission determines that increasing the annual levy is necessary;

BE IT RESOLVED, by the _____ Recreation Commission that the Commission hereby requests that the maximum annual mill levy be increased to _____ mills, and that the Commission requests the Unified School District No. _____ to authorize such an increase in accordance with K.S.A. 12-1927, and amendments thereto.

PASSED, by the _____ Recreation Commission on this _____ day of _____, 20_____.

Commission Members

_____
Chairperson

_____
Secretary

_____

_____

_____

The Ottawa Herald

AFFIDAVIT OF PUBLICATION

AFFIDAVIT OF PUBLICATION: #2544930

STATE OF KANSAS
SS.
COUNTY OF FRANKLIN

I, Nicole Bitton, as publisher/agent of

The Ottawa Herald

of Franklin County, State of Kansas, state that this newspaper is a qualified newspaper, published and of general circulation in said county, was published in regular edition of said paper, and that the notice of which the annexed is a copy was published on the following date(s):.

08/07/2024

N Bitton

Agent Signature

Subscribed and sworn to before me this

9 day of August A.D. 2024.

Kelli Metzger

Notary Public

KELLI METZGER
NOTARY PUBLIC, STATE OF OHIO
MY COMMISSION EXPIRES OCTOBER 19, 2024

Advertising Fee: $82.50

See Proof on Next Page

Published in Ottawa Herald
Aug 7, 2024

State of Kansas
Recreation Commission

2024/2025

NOTICE OF REVENUE NEUTRAL RATE HEARING AND BUDGET HEARING

The governing body of

West Franklin Recreation

will meet on 09/08/2024 at 6:00 P.M. at West Franklin High School Commons for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at By Request and will be available at this meeting.

SUPPORTING COUNTIES

Franklin (home county) Osage, Douglas, Anderson

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget

Fund	Prior Year Actual 2022/2023	Current Year Estimated 2023/2024	Proposed Budget Year 2024/2025
General	224,024	247,147	326,408
Totals	224,024	247,147	326,408

Lease Purchases: July 1,	2021	2022	2023
	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	*2.353*
Total Proposed Estimated Tax Rate	*2.798*

Stacy Hower
Recreation Commission Secretary

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