State of Kansas
City

2026

CERTIFICATE
To the Clerk of Jewell County, State of Kansas
We, the undersigned, officers of
City of Burr Oak
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2026; and
(3) the Amount(s) of 2025 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	74,563	23,818	20.741
Debt Service	10-113				
Library	12-1220				
Special Highway		7	27,574		
Water		7	135,461		
Sewer		8	35,307		
Gen Cap Out Equip		8	20,151		
Sp Bldg Cap Out Equip		9	11,430		
Sewer Cap Out Equip		9	15,225		
Water Cap Out Equip		10			
Non-Budgeted Funds		11			
Totals		xxxxxx	319,711	23,818	20.741
Budget Hearing Notice		12			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					1,148,369
RNR Hearing Notice					
Neighborhood Revitalization					Nov 1, 2025 Total Assessed Valuation

Revenue Neutral Rate	20.741
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
Goheen & Slavik CPAs, LLC

Address:
901 Morgan Ave
Downs, KS 67437
Email:
aslavik@gscpallc.com

Date Attested: October 1 2025

Meyh Zerdu
County Clerk

Mitch Harris — Mayor
Rene Henderson — Council
Council
Jessica Downs — Council

Governing Body

State of Kansas
City

2026

NOTICE OF BUDGET HEARING

The governing body of
City of Burr Oak
will meet on September 18, 2025 at 7:00 pm at Burr Oak Community Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at the City Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of Current Year Estimate for 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Estimate Tax Rate*
General	56,018	28.046	54,300	27.548	74,563	23,818	20.741
Debt Service							
Library							
Special Highway	1,508		4,000		27,574		
Water	88,008		74,000		138,461		
Sewer	15,824		20,000		35,307		
Gen Cap Out Equip					20,151		
Sp Bldg Cap Out Equip					11,430		
Sewer Cap Out Equip					15,225		
Water Cap Out Equip							
Non-Budgeted Funds	2,634,448						
Totals	2,795,806	28.046	152,300	27.548	319,711	23,818	20.741
						*Revenue Neutral Rate***	*20.741*
Less: Transfers	44,854		26,000		60,000		
Net Expenditure	2,750,952		126,300		259,711		
Total Tax Levied	24,997		24,989		xxxxxxxxxxxxxxxxx		
Assessed Valuation	890,962		907,104		1,148,369		

Outstanding Indebtedness, January 1,	2023	2024	2025
G.O. Bonds	0	0	968,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	968,000

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Mike Harris
City Official Title: Mayor

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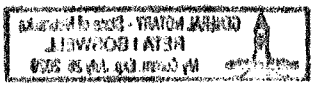
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Mike Harris
City Official Title: Mayor



AFFIDAVIT OF PUBLICATION

JEWELL COUNTY RECORD

PO Box 305, Mankato, Kansas 66956

Phone: 402-879-3291 email: jcr@nckcn.com

STATE OF KANSAS, JEWELL COUNTY, SS:

William A. Blauvelt, being first duly sworn, deposes and says: That he is the publisher of the Jewell County Record, a weekly newspaper published in and of general circulation in Jewell County, Kansas, with a general paid circulation on a weekly basis in Jewell County Kansas and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published at least 50 times a year and has been published continuously and uninterruptedly in said county for a period of more than five years prior to the first publication notice; and has been admitted at the post office of Mankato in said county as periodical class.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made on the 28th day of Aug., 2025 with subsequent publications being made on the following dates

Second publication on the _____ day of _____, 20____

Third publication on the _____ day of _____, 20____

Fourth publication on the _____ day of _____, 20____

Fifth publication on the _____ day of _____, 20____

Sixth publication on the _____ day of _____, 20____

Signed _____

Subscribed and sworn to before me on the 28th day of Aug., 2025

Printer (publication) Fee $ 93.50 Total Publication Fees $ 93.50

Notary Public Reta D. Boswell

GENERAL NOTARY - State of Nebraska
RETA I BOSWELL
My Comm. Exp. July 26, 2029

#19763.22

2026

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Goheen & Slavik CPAs, LLC

Address:
901 Morgan Ave
Downs, KS 67437
Email:
aslavik@gscpallc.com

Date Attested:_____ 2025

County Clerk

Governing Body

City of Burr Oak

2026

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2025	Ad Valorem Levy Tax Year 2024	Allocation for Proposed Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	24,989	3,503	175	78	834	68
Debt Service						
Library						
TOTAL	24,989	3,503	175	78	834	68

County Treas Motor Vehicle Estimate 3,503

County Treas Recreational Vehicle Estimate 175

County Treas 16/20M Vehicle Estimate 78

County Treas Commercial Vehicle Tax Estimate 834

County Treas Watercraft Tax Estimate 68

Motor Vehicle Factor 0.14018

Recreational Vehicle Factor 0.00700

16/20 Vehicle Factor 0.00312

Commercial Vehicle Factor 0.03337

Watercraft Factor 0.00272

City of Burr Oak 2026

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
Water	General			20,000	K.S.A. 12-825d
Water	Water Tower	42,000	26,000	40,000	Non Budg Fund
General	Community Building	2,006			Non Budg Fund
General	Water Infrastructure Proj	848			Non Budg Fund
	Totals	44,854	26,000	60,000	
	Adjustments*				
	Adjusted Totals	44,854	26,000	60,000	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

City of Burr Oak 2026

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 2024 BI#5763112124932	11/13/2024	11/21/2064	1.25	968,000	968,000			12,100	18,809	11,865	19,044
Total G.O. Bonds					**968,000**			**12,100**	**18,809**	**11,865**	**19,044**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**968,000**			**12,100**	**18,809**	**11,865**	**19,044**

City of Burr Oak 2026

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2025	Payments Due 2025	Payments Due 2026
				Totals	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

City of Burr Oak 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	7,870	5,355	5,524
Receipts:			
Ad Valorem Tax	30,726	24,989	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		3,749	3,503
Recreational Vehicle Tax		152	175
16/20M Vehicle Tax		63	78
Commercial Vehicle Tax		1,026	834
Watercraft Tax		85	68
Gross Earning (Intangible) Tax		1,005	1,965
State of Kansas		5,000	
Local Sales Tax	6,515	6,500	6,500
Compensating Use Tax	3,041	3,000	3,000
Franchise Tax	6,770	6,900	7,000
Late Fees	5		
RV Rent	790	500	500
Community Building Rent	1,350	500	1,000
Non Potable Water	485		
Donations & Memorials	750		
Insurance Claims	663		
Transfer from Water Fund			20,000
Balance Adjustment	1,294		
Interest on Idle Funds	1,035	1,000	598
Neighborhood Revitalization Rebate			0
Miscellaneous	79		
Does miscellaneous exceed 10% of Total R			
Total Receipts	**53,503**	**54,469**	**45,221**
Resources Available:	**61,373**	**59,824**	**50,745**
Expenditures:			
Salaries & Wages	18,962	19,000	25,000
Contractual		300	1,000
Maintenance	7,428	7,500	15,000
Commodities	919	1,000	1,500
General Operations	3,053	3,000	5,000
Insurance	10,192	10,500	12,000
Utilities	12,610	13,000	14,000
Transfer to Community Building	2,006		
Transfer to Water Infrastructure Project	848		
Cash Reserve (2026 column)			1,063
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**56,018**	**54,300**	**74,563**
Unencumbered Cash Balance Dec 31	5,355	5,524	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount	60,620	58,530	74,563
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	74,563
		Tax Required	23,818
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	**23,818**

CPA Summary Additional Funds expended for maintenance of Community Building for which a transfer of funds was made to cover this additional expense.

City of Burr Oak 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	20,639	22,854	23,214
Receipts:			
State of Kansas Gas Tax	3,723	4,360	4,360
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**3,723**	**4,360**	**4,360**
Resources Available:	**24,362**	**27,214**	**27,574**
Expenditures:			
Street Repair and Maint	871	3,000	10,000
Utilities	637	1,000	5,000
Cash Reserve (2026 column)			12,574
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**1,508**	**4,000**	**27,574**
Unencumbered Cash Balance Dec 31	22,854	23,214	0
2024/2025/2026 Budget Authority Amount	16,854	26,859	27,574

Adopted Budget **Water**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	50,281	45,461	53,461
Receipts:			
Charges to Customers	80,140	80,000	80,000
Late Fee Income	2,733	2,000	2,000
Non-potable Water	280		
Reimbursed Fees	35		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**83,188**	**82,000**	**82,000**
Resources Available:	**133,469**	**127,461**	**135,461**
Expenditures:			
Salaries	14,329	15,000	20,000
Repairs	5,243	6,000	10,000
Commodities	6,339	7,000	15,000
Contractual	20,097	20,000	30,000
Transfer to General Fund			20,000
Transfer to Water Tower Fund	42,000	26,000	40,000
Cash Reserve (2026 column)			461
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**88,008**	**74,000**	**135,461**
Unencumbered Cash Balance Dec 31	45,461	53,461	0
2024/2025/2026 Budget Authority Amount	122,520	74,781	135,461

CPA Summary

City of Burr Oak 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sewer**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	6,918	12,307	13,807
Receipts:			
Charges to Customers	21,208	21,500	21,500
Late Fee Income	5		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**21,213**	**21,500**	**21,500**
Resources Available:	**28,131**	**33,807**	**35,307**
Expenditures:			
Salaries	8,468	10,000	10,000
Repairs	3,912	5,000	7,500
Commodities	2,844	4,000	6,000
Contractual	600	1,000	2,000
Cash Reserve (2026 column)			9,807
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**15,824**	**20,000**	**35,307**
Unencumbered Cash Balance Dec 31	12,307	13,807	0
2024/2025/2026 Budget Authority Amount	27,951	20,096	35,307

Adopted Budget **Gen Cap Out Equip**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	20,151	20,151	20,151
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**0**	**0**	**0**
Resources Available:	**20,151**	**20,151**	**20,151**
Expenditures:			
Operations			20,151
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**20,151**
Unencumbered Cash Balance Dec 31	20,151	20,151	0
2024/2025/2026 Budget Authority Amount	0	0	20,151

CPA Summary

City of Burr Oak 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sp Bldg Cap Out Equip**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	11,430	11,430	11,430
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**0**	**0**	**0**
Resources Available:	**11,430**	**11,430**	**11,430**
Expenditures:			
Capital Outlay			11,430
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**11,430**
Unencumbered Cash Balance Dec 31	11,430	11,430	0
2024/2025/2026 Budget Authority Amount	0	0	11,430

Adopted Budget **Sewer Cap Out Equip**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	15,225	15,225	15,225
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**0**	**0**	**0**
Resources Available:	**15,225**	**15,225**	**15,225**
Expenditures:			
Capital Outlay			15,225
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**15,225**
Unencumbered Cash Balance Dec 31	15,225	15,225	0
2024/2025/2026 Budget Authority Amount	0	0	15,225

City of Burr Oak 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water Cap Out Equip**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	26,557	26,557	26,557
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**26,557**	**26,557**	**26,557**
Expenditures:			
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	26,557	26,557	26,557
2024/2025/2026 Budget Authority Amount	0	0	0

CPA Summary Updates to Water Infastructure were made in 2024 from State loan funding. This was not anticipated when 2024 Budget was prepared in 2022, therefore no Budget Authority was set.

City of Burr Oak **NON-BUDGETED FUNDS** 2026

(Only the actual budget year for 2024 is reported)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Water Tower		**Community Building**		**Water Infrastructure Pr**		**0**		**0**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	67,491	Cash Balance Jan 1	6,152	Cash Balance Jan 1	24,979	Cash Balance Jan 1		Cash Balance Jan 1		98,622
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
From Water Fund	42,000	Transfer from Sp Bldg I	20,000	Kansas Public Water Su	968,000					
Interest Inc	33	Transfer from Gen Fun	2,006	KDHE Loan	1,853,614					
				From Water Tower	24,412					
				From General Fund	848					
Total Receipts	42,033	Total Receipts	22,006	Total Receipts	2,846,874	Total Receipts	0	Total Receipts	0	2,910,913
Resources Available:	109,524	Resources Available:	28,158	Resources Available:	2,871,853	Resources Available:	0	Resources Available:	0	3,009,535
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
To Water Infr Proj	24,412	Repairs & Maintenance	20,139	KPWS Loan Fund Prin	677,600					
		Utilities	2,123	KPWS Loan Interest an	970					
		Commodities	644	Water Project Capital C	1,882,420					
				Contractual	18,909					
				Fees	2,020					
				Interest	5,211					
Total Expenditures	24,412	Total Expenditures	22,906	Total Expenditures	2,587,130	Total Expenditures	0	Total Expenditures	0	2,634,448
Cash Balance Dec 31	85,112	Cash Balance Dec 31	5,252	Cash Balance Dec 31	284,723	Cash Balance Dec 31	0	Cash Balance Dec 31	0	375,087 **
										375,087 **

** Note: These two block figures should agree.

CPA Summary Adjusted Beginning Balance from Prior Year to reconcile accounts.

State of Kansas
City

2026

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City of Burr Oak

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*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Mike Harris

City Official Title: Mayor