State of Kansas
Recreation Commission

2024/2025

CERTIFICATE

To the Clerk of Butler Co, State of Kansas
We, the undersigned officers of
Rose Hill Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget	Page No.	2024/2025 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of Participation	2	
General	3	694,350
Employee Benefit Fund	4	104,550
TOTAL	xxxxxxx	798,900
Budget Hearing Notice	5	
Combined Rate/Budget Hearing Notice		
RNR Hearing Notice		

Total Revenue Neutral Rate	3.932 3.681
Total Proposed Estimated Mill Rate	3.932
Does budget require a resolution to exceed the RNR?	NO

Date Received: 11-21-24
Tatum Stafford
County Clerk

COUNTY CLERK SEAL BUTLER COUNTY, KANSAS

Commission Members

Permanent Recreation Commission Address	Sponsoring USD/City Address
Rose Hill Recreation Commission	USD 394
PO Box 46	104 N Rose Hill Rd
Rose Hill Kansas 67133	Rose Hill Kansas 67133

Provide point of contact:
Jason Steadman
POC phone number:
3167769880

Other County:	Sedgwick County
Other County:	0
Other County:	0
Other County:	0
Other County:	0

CPA Summary

Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: 2023/2024	Pmts Due for the Year of 2023/2024	Pmts Due for the Year of 2024/2025
Total						0	0	0

If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

State of Kansas
Recreation Commission

Rose Hill Recreation Commission

2024/2025

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2022/2023	Current Year Estimated 2023/2024	Proposed Budget Year 2024/2025
Unencumbered Cash Balance	843,676	793,510	681,945
Receipts:			
Tax Appropriations from USD 394	404,000	361,270	386,024
Programs	58,698	65,000	63,000
Advertising	1,600	2,500	2,250
Donations/Grants	2,825	2,400	2,200
Facility Rental	7,726	6,500	6,600
Fitness Center	61,406	54,500	47,750
Miscellaneous	15		
Does misc. exceeds 10%			
Interest on Idle Funds	20,570		
Total Receipts	556,840	492,170	507,824
Resources Available	1,400,516	1,285,680	1,189,769
Expenditures:			
Adminstrative	238,162	289,000	287,500
Facilities/Maintenance	35,822	56,000	54,500
Programs	83,746	92,000	89,000
Organizational Contributions	3,600	3,725	4,550
Insurance	5,643	7,010	10,000
Fundraising			
Miscellaneous	179	1,500	1,800
Capital Outlay	239,854	154,500	247,000
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	607,006	603,735	694,350
Unencumbered Cash Balance	793,510	681,945	495,419

Dollar amount to be raised by 3.303 mill: $ 386,024

CPA Summary

State of Kansas
Recreation Commission

Rose Hill Recreation Commission

2024/2025

FUND PAGE

Adopted Budget **Employee Benefit Fund**	Prior Year Actual 2022/2023	Current Year Estimated 2023/2024	Proposed Budget Year 2024/2025
Unencumbered Cash Balance	87,330	89,208	65,428
Receipts: Tax Appropriations from USD 394	78,999	68,800	73,512
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	78,999	68,800	73,512
Resources Available	166,329	158,008	138,940
Expenditures: Health/Dental Insurance	35,960	49,900	56,650
KPERS Retirement	19,081	19,500	21,000
FICA/Medicare	17,253	17,615	20,000
Officers Liability Insurance/Unemployment In	2,698	2,600	3,400
Workers Compensation Insurance	2,129	2,965	3,500
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	77,121	92,580	104,550
Unencumbered Cash Balance	89,208	65,428	34,390

CPA Summary

State of Kansas
Recreation Commission

2024/2025

NOTICE OF BUDGET HEARING

The governing body of

Rose Hill Recreation Commission

will meet on July 10, 2024 at 6:00p at Rose Hill Recreation Commission for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.
Detailed budget information is available at Rose Hill Recreaiton Commission and will be available at this meeting.

SUPPORTING COUNTIES

Butler Co (home county) Sedgwick County

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2022/2023	Current Year Estimated 2023/2024	Proposed Budget Year 2024/2025
General	607,006	603,735	694,350
Employee Benefit Fund	77,121	92,580	104,550
Totals	684,127	696,315	798,900

Lease Purchases:	2021	2022	2023
July 1,	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	*3.932*
Total Proposed Estimated Tax Rate	*3.932*

Rose Hill Recreation Commission

Recreation Commission Secretary

RNR is at 3.681

Proof of Publication

·AFFIDAVIT·

State of Kansas, Butler County, ss.

Michael Robinson of lawful age, being duly sworn upon oath, states that (he) (she) is the Publisher of The Rose Hill Reporter.

That said newspaper has been published at least fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice;

That said newspaper is entered as second class mail matter at the post office of its publication. That said newspaper is published in Rose Hill, Butler County, Kansas.

That said newspaper has a general paid circulation on a yearly basis.

The ATTACHED was published on the following dates in a regular issue of said paper for a total of 1 (one) consecutive times.

1st publication
was on the 20 day of June, 2024
2nd publication
was on the _____ day of _____, 20_____
3rd publication
was on the _____ day of _____, 20_____
4th publication
was on the _____ day of _____, 20_____

Publication Fee $_____

Signed Michael J Robinson

Subscribed and sworn to before me this 20th

day of June, 20 24

STATE OF KANSAS NOTARY PUBLIC
SHERRY JOHNSON
My Appointment Expires
June 3, 2027

Sherry Johnson

My commission expires June 3, 2027

Public Notice

(First published in The Rose Hill Reporter, Thursday, June 20, 2024)

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	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	3.932
Total Proposed Estimated Tax Rate	3.932

Rose Hill Recreation Commission
Recreation Commission Secretary