2023

CERTIFICATE

To the Clerk of HARPER COUNTY, State of Kansas

We, the undersigned, officers of

BLUFF CITY

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2023; and
(3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		None			
Statement of Indebtedness		None			
Statement of Lease-Purchases		None			
Fund	**K.S.A.**				
General	12-101a	3	36,077	11,991	
Debt Service	10-113				
Library	12-1220				
Noxious Weed	2-1318	4			
Special Highway		5	3,017		
Water Utility		5	20.383		
Totals		xxxxxx	59,477	11,991	
Budget Hearing Notice		6			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization					Nov 1, 2022 Total Assessed Valuation

Revenue Neutral Rate 37.297

Assisted by:

Address:

Email:

Date Attested: _____, 2022

County Clerk

Governing Body

BLUFF CITY

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Ad Valorem Levy Tax Year 2021	Allocation for Proposed Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	11,991	1,376	11	0	0	0
Debt Service						
Library						
Noxious Weed						
TOTAL	11,991	1,376	11	0	0	0

County Treas Motor Vehicle Estimate 1,376

County Treas Recreational Vehicle Estimate 11

County Treas 16/20M Vehicle Estimate 0

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.11471

Recreational Vehicle Factor 0.00095

16/20 Vehicle Factor 0.00000

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.00000

BLUFF CITY 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	40,271	42,782	22,699
Receipts:			
Ad Valorem Tax	11,836	11,991	xxxxxxxxxxxxxxxxx
Delinquent Tax	1,084		
Motor Vehicle Tax	1,275	1,206	1,376
Recreational Vehicle Tax	11	30	11
16/20M Vehicle Tax	0	0	0
Commercial Vehicle Tax		0	0
Watercraft Tax		0	0
Gross Earning (Intangible) Tax		0	0
LAVTR		0	0
City and County Revenue Sharing		0	0
Local Alcoholic Liquor			
Compensating Use Tax			
Local Sales Tax			
Franchise Tax			
Licenses			
Building Permits			
State of Kansas	3,640		
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**17,846**	**13,227**	**1,387**
Resources Available:	**58,117**	**56,009**	**24,086**
Expenditures:			
Salaries & Wages			
Employee Benefits			
Personal Services	1,400	1,400	4,167
Commodities	6,150	6,200	6,200
Contractual	7,785	11,500	11,500
Capital Outlay		14,210	14,210
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**15,335**	**33,310**	**36,077**
Unencumbered Cash Balance Dec 31	42,782	22,699	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	33,310	33,310	36,077
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	36,077
		Tax Required	11,991
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	11,991

CPA Summary

BLUFF CITY 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Noxious Weed**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	369	255	0
Receipts:			
Ad Valorem Tax	12	0	xxxxxxxxxxxxxxxxx
Delinquent Tax	18		
Motor Vehicle Tax	56	0	
Recreational Vehicle Tax	0	0	
16/20M Vehicle Tax	0	0	
Commercial Vehicle Tax	0	0	
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**86**	**0**	**0**
Resources Available:	**455**	**255**	**0**
Expenditures:			
Spraying	200	255	
Cash Forward (2023 column)			
Miscellaneous			
Does miscellanous exceed 10% of Total Exp			
Total Expenditures	**200**	**255**	0
Unencumbered Cash Balance Dec 31	255	0	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	467	467	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	0

Adopted Budget

0	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	0

CPA Summary

BLUFF CITY 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	2,736	4,183	1,377
Receipts:			
State of Kansas Gas Tax	1,567	1,620	1,640
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,567**	**1,620**	**1,640**
Resources Available:	**4,303**	**5,803**	**3,017**
Expenditures:			
Street Repair and Maint	120	4,426	3,017
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**120**	**4,426**	**3,017**
Unencumbered Cash Balance Dec 31	4,183	1,377	0
2021/2022/2023 Budget Authority Amount:	4,426	4,426	3,017

Adopted Budget **Water Utility**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	1,886	383	383
Receipts:			
Charges to Customers	18,497	20,000	20,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**18,497**	**20,000**	**20,000**
Resources Available:	**20,383**	**20,383**	**20,383**
Expenditures:			
Distribution and Maintenance	20,000	20,000	20,383
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**20,000**	**20,000**	**20,383**
Unencumbered Cash Balance Dec 31	383	383	0
2021/2022/2023 Budget Authority Amount:	20,000	20,000	20,383

CPA Summary

State of Kansas
City

2023

NOTICE OF BUDGET HEARING

The governing body of

BLUFF CITY

will meet on August 1, 2022 at 7:00 p.m. at Bluff City Community Bldg., Bluff City, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Bluff City Community Bldg., Bluff City, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of Current Year Estimate for 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Estimate Tax Rate*
General	15,335	40.461	33,310	38.561	36,077	11,991	37.296
Noxious Weed	200		255				
Special Highway	120		4,426		3,017		
Water Utility	20,000		20,000		20,383		
Totals	35,655	40.461	57,991	38.561	59,477	11,991	37.296
						*Revenue Neutral Rate***	*37.297*
Less: Transfers	0		0		0		
Net Expenditure	35,655		57,991		59,477		
Total Tax Levied	11,991		11,991		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	296,356		311,261		321,511		

Outstanding Indebtedness, January 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

*** Revenue Neutral Rate as defined by KSA 79-2988*

Kaila Layne

City Official Title: City Clerk

Kaila Layne