CERTIFICATE

2024

To the Clerk of Johnson County Fire District No. 2, State of Kansas
We, the undersigned, officers of
Johnson County Fire District No. 2

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2024; and (3) the
Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	2024 Adopted Budget: Amount of 2023 Ad Valorem Tax	2024 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	8,965,974	4,725,166	
Debt Service	10-113		435,477	235,599	
Debt Service 2021A			358,139	321,606	
Debt Service 2006A					
Totals		xxxxxxxxx	9,759,590	5,282,371	
Budget Hearing Notice					County Clerk's Use Only
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					Nov. 1, 2023 Total Assessed Valuation

Revenue Neutral Rate General Fund	12.662
Revenue Neutral Rate Bond H	0.679
Revenue Neutral Rate Bond I	1.062

Assisted by:

Address:

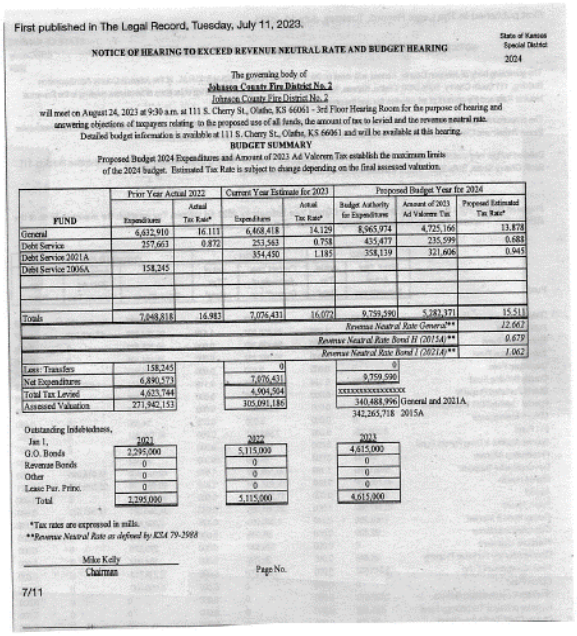
Email:

Attest: _____, 2023

County Clerk

Governing Body

CPA Summary



First published in The Legal Record, Tuesday, July 11, 2023.

State of Kansas
Special District
2024

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Johnson County Fire District No. 2
Johnson County Fire District No. 2

will meet on August 24, 2023 at 9:30 a.m. at 111 S. Cherry St., Olathe, KS 66061 - 3rd Floor Hearing Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of tax to levied and the revenue neutral rate.
Detailed budget information is available at 111 S. Cherry St., Olathe, KS 66061 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	6,632,910	16.111	6,468,418	14.129	8,965,974	4,725,166	13.878
Debt Service	257,663	0.872	253,563	0.758	435,477	235,599	0.688
Debt Service 2021A			354,450	1.185	358,139	321,606	0.945
Debt Service 2006A	158,245						
Totals	7,048,818	16.983	7,076,431	16.072	9,759,590	5,282,371	15.511
					*Revenue Neutral Rate General***		*12.662*
					*Revenue Neutral Rate Bond H (2015A)***		*0.679*
					*Revenue Neutral Rate Bond I (2021A)***		*1.062*

Less: Transfers	158,245	0	0
Net Expenditures	6,890,573	7,076,431	9,759,590
Total Tax Levied	4,633,744	4,904,504	xxxxxxxxxxxxxxxxx
Assessed Valuation	271,942,153	305,091,186	340,488,996 General and 2021A 342,265,718 2015A

Outstanding Indebtedness,

	2021	2022	2023
Jan 1,			
G.O. Bonds	2,295,000	5,115,000	4,615,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	2,295,000	5,115,000	4,615,000

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Mike Kelly
Chairman

Page No.

7/11

The Legal Record

1701 E. Cedar St., Ste. 111
Olathe, KS 66062-1775
(913) 780-5790

JOHNSON COUNTY - BUDGET & FINANCIAL PLANNING
111 S CHERRY ST STE 2300
OLATHE KS 66061-3451

Proof of Publication

STATE OF KANSAS, JOHNSON COUNTY, SS; Maureen Gillespie, of lawful age, being first duly sworn, deposes and says that she is Legal Notices Clerk for The Legal Record which is a newspaper printed in the State of Kansas, published in and of general paid circulation on a weekly, monthly or yearly basis in Johnson County, Kansas, is not a trade, religious or fraternal publication, is published at least weekly fifty (50) times a year, has been so published continuously and uninterrupted in said County and State for a period of more than one year prior to the first publication of the notice attached, and has been entered at the post office as Periodicals Class mail matter. That a notice was published in all editions of the regular and entire issue for the following subject matter (also identified by the following case number, if any) for 1 consecutive week(s), as follows:

HEARING TO EXCEED REVENUE NEUTRAL RATE & BUDGET HEARING - JOHNSON COUNTY FIRE DISTRICT NO. 2
7/11/23

Maureen Gillespie, Legal Notices Billing Clerk

Subscribed and sworn to before me on this date:

July 11, 2023

Notary Public

DEBRA VALENTI
Notary Public-State of Kansas
My Appt. Expires Aug. 21, 2023

L13655
Publication Fees: $19.57

Roll Call Vote

A Roll Call Vote of the Governing Body of Johnson County Fire District No. 2 - (Johnson County Board of County Commissioners) To Levy a Property Tax Exceeding the Revenue Neutral Rate for the **Johnson County Fire District No. 2**

Hearing to Exceed Revenue Neutral Rate held on 8/24/2023
Resolution No. 2023-1

Governing Body Member	Yes	No	No Vote
Commissioner Fast	✓		
Commissioner Meyers	✓		
Commissioner O'Hara	✓		
Commissioner Hanzlick	✓		
Commissioner Ashcraft	✓		
Commissioner Allenbrand	✓		
Chairman Kelly	✓		
TOTAL	7	—	—

Certified:
Lynda Sader
Lynda Sader, Deputy County Clerk
Public Hearing Date of 8/24/2023

-CERTIFIED COPY-
Page 1 of 1 Pages

230824-018B

JOHNSON COUNTY
KANSAS

STATE OF KANSAS

CERTIFICATE

- August 24, 2023 -

STATE OF KANSAS
COUNTY OF JOHNSON

I, the undersigned, as Deputy County Clerk of Johnson County, Kansas, hereby certify that at a Public Hearing – Budget of the Board of County Commissioners, sitting as the Governing Body of Fire District No. 2 conducted on Thursday, August 24, 2023, the attached Roll Call for Resolution No. 2023-1 was approved and recorded as according to the attached. This certificate remains in full force and effect, and has not been altered, amended, or rescinded by action of the Board of County Commissioners sitting as the Governing Body of Fire District No. 2.

Furthermore, I hereby certify that the attached roll call document, provided as certified, is a true and complete record, which is filed in the Board of County Commissioners *Meeting Journal* within the Office of the Board of County Commissioners, Suite 3300 of the County Administration Building, 111 South Cherry Street, Olathe, Kansas 66061.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the seal of the County of Johnson County, Kansas, this the twenty-fourth day of August 2023.

[SEAL]

BY: Lynda Sader

LYNDA SADER, DEPUTY COUNTY CLERK

230824-018A

FIRE DISTRICT NO. 2, JOHNSON COUNTY, KANSAS RESOLUTION NO. 2023-1

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF JOHNSON COUNTY, KANSAS, SITTING AS THE GOVERNING BODY OF FIRE DISTRICT NO. 2, JOHNSON COUNTY, KANSAS, TO EXCEED THE REVENUE NEUTRAL RATE IN THE LEVY OF PROPERTY TAXES IN SUPPORT OF THE BUDGET FOR JOHNSON COUNTY FIRE DISTRICT NO. 2 FOR FISCAL YEAR 2024.

*****

WHEREAS, pursuant to K.S.A. 79-2988, prior to adopting a proposed budget that will result in a tax rate in excess of the revenue neutral rate, as defined in the legislation, the Board of County Commissioners of Johnson County, Kansas, sitting as the governing body of Johnson County Fire District No. 2, shall publish notice of its proposed intent to exceed the revenue neutral rate, conduct a public hearing and pass a resolution to approve exceeding the revenue neutral rate; and

WHEREAS, pursuant to K.S.A. 79-2988, the Board published notice in the Legal Record and on the Fire District No. 2 website of its proposed intent to exceed the revenue neutral rate and of the public hearing on the revenue neutral rate and the proposed budget for FY 2024; and

WHEREAS, the revenue neutral rate for the Johnson County Fire District No. 2 for fiscal year 2024 is 12.662 mills for the Fire District No. 2 General, 0.679 mills for the Fire District No. 2 Debt Service Bond H, and 1.062 mills for the Fire District No. 2 Debt Service Bond I; and

WHEREAS, Johnson County Fire District No. 2 provides essential services to its citizens; and

WHEREAS, the cost of providing these services continues to increase; and

WHEREAS, if approved and adopted as proposed, the budget would include authorized expenditures of $9,759,590, which would require, in addition to other revenue sources, the levy of property taxes for Fire District No. 2 in the amount of $5,282,371, at an estimated mill levy of 13.878 mills for Fire District No. 2 General and 0.688 mills for the Fire District No. 2 Debt Service Bond H, and 0.945 mills for Fire District No. 2 Debt Service Bond I, which would exceed the revenue neutral rate for Fire District No. 2; and

WHEREAS, the Board held a hearing on August 24, 2023, allowing all interested taxpayers an opportunity to be heard at the hearing; and

WHEREAS, the Board, having heard public comment, has determined that it is in the best interest of Johnson County Fire District No. 2 to exceed the revenue neutral rate for fiscal year 2024.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Johnson County, Kansas, acting as the governing body of Johnson County Fire District No. 2, that the Board hereby approves the levy of property taxes in support of the budget for Fire District No. 2 for the 2024 budget year that requires a property tax rate exceeding the revenue neutral rate of 12.662 mills for the Fire District No. 2 General, 0.679 mills for the Fire District No. 2 Debt Service Bond H, and 1.062 mills for Fire District No. 2 Bond I.

Adopted this 24th day of August, 2023 by Johnson County Fire District No. 2, by its governing body, the Board of County Commissioners of Johnson County, Kansas.

Board of County Commissioners of Johnson County, Kansas, sitting as the Governing Body of Fire District No. 2, Johnson County, Kansas

Mike Kelly, *Chairman*

ATTEST:

Lynda Sader, *Deputy County Clerk*

APPROVED AS TO FORM:

FOR Peg Trent, *Chief Counsel*

Resolution 2023-1, Johnson County Fire District No. 2

Approved 7-0

FILED

AUG 24 2023

DEPUTY COUNTY CLERK
JOHNSON COUNTY KANSAS

Johnson County Fire District No. 2
Johnson County Fire District No. 2 2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	4,310,661	395,494	4,711	1,340	24,723	0
Debt Service	232,304	21,313	254	72	1,332	0
Debt Service 2021A	361,539	33,170	395	112	2,073	0
Debt Service 2006A	0	0	0	0	0	0
Total	4,904,504	449,977	5,360	1,524	28,128	0

County Treas Motor Vehicle Estimate 449,977

County Treas Recreational Vehicle Estimate 5,360

County Treas 16/20M Vehicle Estimate 1,524

County Treas Commercial Vehicle Tax Estimate 28,128

County Treas Watercraft Tax Estimate 0

MVT Factor 0.09175

RVT Factor 0.00109

16/20M Factor 0.00031

Comm Veh Facto 0.00574

Watercraft Facto 0.00000

2024

Johnson County Fire District No. 2
Johnson County Fire District No. 2

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
Debt Service Fund	General Fund	158,245			K.S.A 19-3612c
	Totals	158,245	0	0	
	Adjustments*				
	Adjusted Totals	158,245	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Johnson County Fire District No. 2 2024
Johnson County Fire District No. 2

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Series 2015-A	5/13/2015	1.50-3.00%	2,585,000	1,795,000	3.1 & 9.1	9/1	48,563	205,000	43,950	210,000
Series 2021-A	12/15/2021	2.00-3.00%	3,115,000	2,820,000	3.1 & 9.1	9/1	74,450	280,000	66,050	285,000
Total G.O.				4,615,000			123,013	485,000	110,000	495,000
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**4,615,000**			**123,013**	**485,000**	**110,000**	**495,000**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	2,261,105	2,638,873	2,327,733
Receipts:			
Ad Valorem Tax	4,321,644	4,310,661	xxxxxxxxxxxxxxxx
Delinquent Tax	37,167		
Motor Vehicle Tax	435,457	447,725	395,494
Recreational Vehicle Tax	4,977	6,316	4,711
16/20M Vehicle Tax	2,281	2,165	1,340
Commercial Vehicle Tax	22,020	17,969	24,723
Watercraft Tax	2,329	0	0
LAVTR	0	0	0
In Lieu of Taxes		0	
Springhill Contracts	833,490	990,000	1,114,384
Miami County Fire Contract	302,220	332,442	365,073
Miami County EMS Contract			
Overland Park Contract	274,317	0	
Ambulance Transport Revenue			
Med-Act Contract			
Sale of Equipment & Bldgs.	558,440		
Other Reimbursements	5,947		
Other Revenues	1,819		
Contract Revenue			
Transfer from Debt Service Fund	158,245		
Interest on Idle Funds	50,325	50,000	100,000
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**7,010,678**	**6,157,278**	**2,005,725**
Resources Available:	**9,271,783**	**8,796,151**	**4,333,458**
Expenditures:			
Payroll	98,844	0	
Payroll Taxes	6,975	0	
Pension Costs	8,704	0	
Insurance	61,797	54,000	62,000
Administration	5,000	100	768
Operational	34,978	145,000	300,000
Utilities	7,500	74,000	80,000
Information Technology	38,300	0	0
Support Services	133,000	209,000	241,803
Training		0	0
Professional Services	83,000	67,020	69,000
Capital Outlay		300,000	2,027,733
Fire District #1 payment	2,800,000	2,810,101	3,025,000
Overland Park Contract	2,600,000	2,790,100	3,140,000
Debt payment		0	0
Payment/Transfer for Employment Transition		0	0
Transfer to Equipment Reserve		0	0
KPERS Annual Liability	400,576	0	0
Principal	295,000	0	0
Fire District #1 Code Enf. Agreement		19,097	19,670
Interest Payments	59,236	0	0
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**6,632,910**	**6,468,418**	**8,965,974**
Unencumbered Cash Balance Dec 31	2,638,873	2,327,733	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount	8,394,129	8,721,899	8,965,974
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	8,965,974
		Tax Required	4,632,516
	Delinquent Comp Rate:	2.0%	92,650
		Amount of 2023 Ad Valorem Tax	4,725,166

CPA Summary

Johnson County Fire District No. 2 2024
Johnson County Fire District No. 2
FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	171,037	176,972	181,527
Receipts:			
Ad Valorem Tax	235,163	232,304	xxxxxxxxxxxxxxx
Delinquent Tax	2,498		
Motor Vehicle Tax	24,056	24,374	21,313
Recreational Vehicle Tax	299	344	254
16/20M Vehicle Tax	167	118	72
Commercial Vehicle Tax	1,276	978	1,332
Watercraft Tax	135	0	0
Personal Property Tax	4		
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**263,598**	**258,118**	**22,971**
Resources Available:	**434,635**	**435,090**	**204,498**
Expenditures:			
Principal	205,000	205,000	210,000
Interest Expenses	52,663	48,563	43,950
Additional Early Principal	0	0	150,000
Cash Basis Reserve (2024 column)			31,527
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**257,663**	**253,563**	**435,477**
Unencumbered Cash Balance Dec 31	176,972	181,527	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amoun	257,663	253,563	435,477
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	435,477
		Tax Required	230,979
	Delinquent Comp Rate:	2.0%	4,620
		Amount of 2023 Ad Valorem Tax	235,599

CPA Summary

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service 2021A**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	0	0	7,089
Receipts:			
Ad Valorem Tax		361,539	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			33,170
Recreational Vehicle Tax			395
16/20M Vehicle Tax			112
Commercial Vehicle Tax			2,073
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**361,539**	**35,750**
Resources Available:	**0**	**361,539**	**42,839**
Expenditures:			
Principal	0	280,000	285,000
Interest Expenses	0	74,450	66,050
Cash Forward (2024 column)			7,089
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**0**	**354,450**	**358,139**
Unencumbered Cash Balance Dec 31	0	7,089	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amoun	0	354,450	358,139
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	358,139
		Tax Required	315,300
	Delinquent Comp Rate:	2.0%	6,306
		Amount of 2023 Ad Valorem Tax	321,606

Adopted Budget

Debt Service 2006A	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	158,245	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**158,245**	**0**	**0**
Expenditures:			
Transfer to General Fund	158,245		
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**158,245**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amoun	158,245	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	2.0%	0
		Amount of 2023 Ad Valorem Tax	0

CPA Summary

State of Kansas
2024 Special District

NOTICE OF BUDGET HEARING

The governing body of

Johnson County Fire District No. 2

Johnson County Fire District No. 2

will meet on at at for the purpose of hearing and

answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	6,632,910	16.111	6,468,418	14.129	8,965,974	4,725,166	13.878
Debt Service	257,663	0.872	253,563	0.758	435,477	235,599	0.692
Debt Service 2021A			354,450	1.185	358,139	321,606	0.945
Debt Service 2006A	158,245						
Totals	7,048,818	16.983	7,076,431	16.072	9,759,590	5,282,371	15.515
						*Revenue Neutral Rate***	*12.662*
Less: Transfers	158,245		0		0		
Net Expenditures	6,890,573		7,076,431		9,759,590		
Total Tax Levied	4,623,744		4,904,504		xxxxxxxxxxxxxxx		
Assessed Valuation	271,942,153		305,091,186		340,488,996		

Outstanding Indebtedness, Jan 1,	2021	2022	2023
G.O. Bonds	2,295,000	5,115,000	4,615,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	2,295,000	5,115,000	4,615,000

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

0

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

State of Kansas
Special District
2024

The governing body of

Johnson County Fire District No. 2

Johnson County Fire District No. 2

will meet on August 24, 2023 at 9:30 a.m. at 111 S. Cherry St., Olathe, KS 66061 - 3rd Floor Hearing Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of tax to levied and the revenue neutral rate.

Detailed budget information is available at 111 S. Cherry St., Olathe, KS 66061 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	6,632,910	16.111	6,468,418	14.129	8,965,974	4,725,166	13.878
Debt Service	257,663	0.872	253,563	0.758	435,477	235,599	0.688
Debt Service 2021A			354,450	1.185	358,139	321,606	0.945
Debt Service 2006A	158,245						
Totals	7,048,818	16.983	7,076,431	16.072	9,759,590	5,282,371	15.511
						*Revenue Neutral Rate General***	*12.662*
						*Revenue Neutral Rate Bond H (2015A)***	*0.679*
						*Revenue Neutral Rate Bond I (2021A)***	*1.062*
Less: Transfers	158,245		0		0		
Net Expenditures	6,890,573		7,076,431		9,759,590		
Total Tax Levied	4,623,744		4,904,504		xxxxxxxxxxxxxxx		
Assessed Valuation	271,942,153		305,091,186		340,488,996	General and 2021A	
					342,265,718	2015A	

Outstanding Indebtedness, Jan 1,	2021	2022	2023
G.O. Bonds	2,295,000	5,115,000	4,615,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	2,295,000	5,115,000	4,615,000

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Mike Kelly
Chairman

Johnson County Fire District No. 2 2024

2024 Neighborhood Revitalization Rebate

Budgeted Funds for 2024	2023 Ad Valorem before Rebate**	2023 Mil Rate before Rebate	Estimate 2024 NR Rebate
General			0
Debt Service			0
Debt Service 2021A			0
Debt Service 2006A			0
			0
			0
TOTAL	0	0.000	0

2023 July 1 Valuation: 340,488,996

Valuation Factor: 340,488.996

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2024 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.